

**Table 13 of the Superintendent's Annual Report for Virginia**  
 Expenditures by Division and Regional Program (in dollars) from ALL Fund Sources (State, Local, and Federal) by Category  
**Fiscal Year 2013**

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil <sup>1</sup>	Administration <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance and Health Services <sup>2,5</sup>	Pupil Transportation Services <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Operation Regular Day School <sup>8</sup>	Per-Pupil Expenditure for Operation Regular Day School	School Food Services <sup>2,9</sup>	Summer School <sup>10</sup>	Adult Education <sup>11</sup>
<b>COUNTIES</b>												
001	Accomack	4,846.50	1,021,700	38,108,291	1,532,486	2,887,017	4,607,187	48,156,682	9,936	2,477,091	150,002	1,020
002	Albemarle	13,054.64	8,099,421	121,138,778	2,346,446	9,844,959	14,511,212	155,940,816	11,945	4,287,831	230,195	152,527
003	Alleghany	2,575.23	1,166,484	19,756,895	730,537	1,971,587	3,132,081	26,757,585	10,390	1,182,470	20,417	0
004	Amelia	1,737.13	745,528	10,671,692	365,178	1,287,512	1,423,022	14,492,932	8,343	664,682	96,349	3,920
005	Amherst	4,230.71	1,280,201	31,695,918	956,945	2,680,004	3,820,361	40,433,430	9,557	2,115,072	64,471	785,194
006	Appomattox	2,204.12	1,046,839	14,464,791	144,384	1,347,182	2,176,618	19,179,813	8,702	987,329	61,236	0
007	Arlington	21,672.44	29,541,991	318,767,632	4,875,961	15,252,609	33,694,576	402,132,770	18,555	7,932,662	4,767,701	9,631,280
008	Augusta	10,486.77	2,086,071	73,742,358	1,400,791	5,973,158	9,083,595	92,285,972	8,800	4,400,418	78,419	0
009	Bath	610.29	309,450	6,429,958	80,866	896,169	1,469,037	9,185,479	15,051	575,754	886	0
010	Bedford <sup>18</sup>	10,267.49	1,474,339	69,351,299	1,930,811	6,430,127	8,971,959	88,158,535	8,586	4,151,823	185,865	11,188
011	Bland	885.60	352,425	6,432,597	161,609	644,217	660,046	8,250,893	9,317	263,104	1,749	0
012	Botetourt	4,895.60	1,604,287	37,151,941	816,655	3,110,130	4,440,176	47,123,190	9,626	2,037,651	26,388	34,686
013	Brunswick	1,886.83	678,808	15,301,557	240,882	1,893,327	2,433,341	10,890	1,105,846	65,495	52,451	0
014	Buchanan	3,143.89	864,342	26,930,554	961,504	2,487,361	4,881,519	36,125,281	11,491	2,235,029	249,942	18,627
015	Buckingham	2,000.29	818,007	14,365,164	246,104	2,022,160	2,003,387	19,454,822	9,726	1,119,666	31,680	0
016	Campbell	8,073.37	2,542,369	53,834,677	1,967,973	5,779,647	8,089,673	72,214,339	8,945	3,459,640	353,754	175,637
017	Caroline	4,217.80	691,206	29,714,097	457,978	2,892,060	3,465,095	37,220,435	8,825	1,964,852	134,981	13,242
018	Carroll	4,194.22	841,090	30,307,495	811,336	2,978,481	4,635,630	39,574,033	9,435	2,407,359	94,675	9,795
019	Charles City	732.76	565,549	7,215,740	205,767	821,660	1,196,419	10,005,134	13,654	402,465	19,668	0
020	Charlotte	1,939.45	1,038,142	15,433,422	369,159	2,011,562	2,906,173	21,758,458	11,219	1,089,094	99,243	6,944
021	Chesterfield	58,369.58	14,493,158	396,159,801	8,935,207	31,691,586	56,991,728	508,271,480	8,708	20,317,028	2,496,137	1,345,088
022	Clarke	2,041.01	1,130,293	16,093,355	403,754	1,375,589	1,970,359	20,973,350	10,276	867,044	41,026	4,486
023	Craig	688.82	535,870	5,111,056	42,301	455,407	659,600	6,804,234	9,878	363,400	31,471	4,033
024	Culpeper	7,724.10	2,946,412	54,694,195	1,308,454	3,994,888	6,800,909	69,744,858	9,030	3,317,810	43,361	0
025	Cumberland	1,314.69	992,649	9,611,163	312,351	1,625,207	1,006,159	13,547,529	10,305	824,650	48,498	0
026	Dickenson	2,268.58	1,601,132	15,969,542	532,155	1,882,743	2,672,721	22,658,292	9,988	1,661,900	8,918	16,443
027	Dinwiddie	4,446.16	871,076	29,827,485	709,913	3,312,891	5,021,302	39,742,666	8,939	1,677,819	18,731	7,366
028	Essex	1,531.16	641,619	11,941,485	203,338	1,145,339	1,253,089	15,184,869	9,917	716,837	72,240	0
029	Fairfax <sup>18</sup>	177,362.93	37,536,114	1,908,629,183	48,120,555	133,680,351	223,523,818	2,351,490,021	13,258	96,532,039	11,375,613	14,892,753
030	Fauquier	10,956.89	1,809,969	98,415,268	3,348,566	9,277,931	11,306,571	124,158,304	11,332	4,846,590	65,093	23,714
031	Floyd	2,029.92	471,572	13,056,937	233,135	1,680,739	1,967,790	17,410,173	8,577	547,852	8,830	0
032	Fluvanna	3,684.79	1,072,243	25,662,451	353,003	2,344,647	4,054,151	33,486,496	9,088	557,037	20,406	53,538
033	Franklin	7,146.02	1,485,051	54,415,708	1,017,763	6,731,960	7,547,514	71,197,996	9,963	4,069,487	119,919	1,330,644
034	Frederick	13,031.75	4,807,524	105,732,418	2,322,696	8,451,330	12,444,953	133,758,922	10,264	4,959,563	19,264	209,463
035	Giles	2,456.06	590,813	17,407,446	328,890	1,227,077	2,582,445	22,136,671	9,013	1,030,194	11,190	67,679
036	Gloucester	5,503.13	1,426,245	39,762,680	884,456	4,423,013	5,794,335	52,290,729	9,502	2,153,664	43,737	8,635
037	Goochland	2,325.09	797,623	19,109,634	405,597	2,097,491	2,423,732	24,834,078	10,681	960,027	68,737	3,689
038	Grayson	1,789.61	458,584	15,444,226	348,451	1,753,288	2,325,286	20,329,834	11,360	836,099	117,568	10,538
039	Greene	2,950.86	1,313,182	23,039,209	432,012	1,742,134	2,854,375	29,380,912	9,957	626,930	90,514	3,429
040	Greensville <sup>18</sup>	2,426.54	787,859	18,797,140	245,573	1,660,413	2,380,633	23,871,617	9,838	1,161,041	86,399	4,210
041	Halifax	5,333.05	1,468,083	39,970,514	1,165,810	4,685,641	6,368,557	53,658,605	10,062	2,845,807	112,004	9,233
042	Hanover	18,052.74	4,747,652	131,810,657	2,296,441	8,569,408	12,249,365	159,673,521	8,845	6,819,566	250,992	237,662
043	Henrico	48,862.97	11,894,114	344,966,758	6,332,236	29,419,716	46,493,829	439,106,655	8,986	18,648,664	1,257,931	1,881,225
044	Henry	7,092.80	1,898,570	49,295,176	1,278,677	4,651,076	7,336,942	64,460,441	9,088	4,329,752	186,142	233,891
045	Highland	193.17	169,507	2,814,993	0	258,603	323,428	3,566,530	18,463	180,756	6,567	0
046	Isle Of Wight	5,372.40	1,691,466	43,573,357	696,893	3,392,094	4,415,517	53,769,327	10,008	2,008,925	124,974	0
047	James City County <sup>18</sup>	0.00	0	0	0	0	0	0	0	0	0	0
048	King George	4,115.09	651,935	27,187,823	369,305	2,466,375	3,607,129	34,282,567	8,331	1,411,863	71,427	8,102
049	King And Queen	832.62	776,641	8,094,365	219,098	995,621	915,458	11,001,184	13,213	444,653	0	0
050	King William	2,192.45	939,683	15,034,367	380,359	1,978,019	1,854,336	20,186,764	9,207	936,931	46,505	0
051	Lancaster	1,236.80	522,726	10,680,307	189,813	1,065,784	1,459,470	13,918,100	11,253	583,939	54,449	3,948
052	Lee	3,186.96	1,661,688	24,361,082	1,073,160	1,978,506	3,509,018	32,583,454	10,224	1,645,991	10,997	14,848
053	Loudoun	67,616.66	20,401,401	654,551,413	19,369,840	58,914,091	68,852,624	822,089,369	12,158	24,838,282	2,523,587	744,962
054	Louisa	4,592.75	1,251,339	36,806,042	808,707	5,098,866	4,066,187	48,031,442	10,458	2,052,933	85,397	27,350
055	Lunenburg	1,509.20	482,620	11,549,875	237,810	1,075,126	1,277,193	14,622,625	9,689	857,679	73,392	183,249
056	Madison	1,820.39	791,822	13,381,198	216,604	1,491,163	1,801,443	17,682,230	9,713	881,450	67,907	0
057	Mathews	1,177.35	384,330	8,296,350	423,564	854,002	1,256,821	11,215,066	9,526	759,628	5,000	0
058	Mecklenburg	4,524.67	1,004,642	32,230,817	479,530	3,142,384	2,751,381	39,608,754	8,754	2,086,672	252,199	15,660
059	Middlesex	1,141.74	425,881	8,784,701	381,846	1,017,274	1,117,493	11,727,196	10,271	492,178	4,862	280,418
060	Montgomery	9,464.66	1,732,396	71,165,687	1,142,751	4,612,729	13,412,951	92,066,515	9,727	3,983,991	145,246	95,562
062	Nelson	1,938.60	1,014,530	15,744,712	481,871	2,202,881	2,826,423	22,270,416	11,488	1,044,615	122,455	0
063	New Kent	2,903.52	1,096,431	18,200,798	902,978	2,452,940	2,307,571	24,960,718	8,597	914,353	22,710	1,723
065	Northampton	1,590.41	1,060,787	14,740,132	243,207	1,609,494	1,900,727	19,554,347	12,295	798,489	114,079	0
066	Northumberland	1,399.70	500,537	10,747,849	367,642	1,196,330	1,787,674	14,600,032	10,431	368,344	32,727	0
067	Nottoway	2,167.48	715,434	14,824,434	346,637	1,490,226	2,247,971	19,624,701	9,054	1,088,070	75,425	26,650
068	Orange	4,961.00	1,297,295	33,288,673	619,861	4,158,162	4,637,933	44,001,924	8,870	1,859,195	44,920	331,211
069	Page	3,444.60	979,927	24,638,499	643,798	2,047,930	3,306,264	31,616,419	9,179	1,786,998	15,474	21,005
070	Patrick	2,586.08	442,123	17,660,088	699,701	1,966,152	2,120,882	22,888,946	8,851	1,519,624	38,750	253,270
071	Pittsylvania	8,991.40	2,906,827	55,416,4								

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 Expenditures by Division and Regional Program (in dollars) from ALL Fund Sources (State, Local, and Federal) by Category  
**Fiscal Year 2013**

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil <sup>1</sup>	Administration <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance and Health Services <sup>2,5</sup>	Pupil Transportation Services <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Operation Regular Day School <sup>8</sup>	Per-Pupil Expenditure for Operation Regular Day School	School Food Services <sup>2,9</sup>	Summer School <sup>10</sup>	Adult Education <sup>11</sup>
078	Rappahannock	911.70	623,137	8,625,005	186,193	994,594	905,865	11,334,795	12,433	482,816	4,306	0
079	Richmond	1,163.30	930,150	9,208,601	135,335	761,104	1,265,935	12,301,126	10,574	600,425	52,300	4,731
080	Roanoke	14,020.98	2,685,483	104,795,316	2,346,485	6,405,022	11,772,957	128,005,264	9,130	5,528,471	217,289	109,906
081	Rockbridge	2,695.57	972,508	20,962,693	465,293	2,045,238	3,241,553	27,687,286	10,271	1,207,213	51,741	126,521
082	Rockingham	11,353.97	2,446,905	86,256,359	2,849,035	9,011,714	11,602,398	112,166,411	9,879	4,805,827	385,068	0
083	Russell	4,049.01	1,019,754	27,015,910	631,839	2,987,201	4,311,839	35,966,543	8,883	1,833,724	57,394	672,303
084	Scott	3,643.79	537,653	25,607,879	829,786	1,760,004	3,925,133	32,660,456	8,963	1,723,425	117,037	0
085	Shenandoah	6,082.00	934,013	51,595,069	1,251,648	4,387,298	5,694,427	63,862,455	10,500	2,086,572	52,919	17,111
086	Smyth	4,666.54	1,086,884	34,325,742	573,484	2,662,883	4,122,991	42,771,984	9,166	2,897,750	43,609	116,122
087	Southampton	2,767.46	911,568	19,505,325	387,346	2,892,444	3,090,257	26,786,939	9,679	1,271,154	61,459	60,103
088	Spotsylvania	23,348.89	5,263,927	176,144,442	4,365,741	18,566,082	20,637,430	224,977,623	9,635	8,878,892	277,067	741,950
089	Stafford	26,953.99	7,918,615	200,432,655	5,746,609	15,261,005	23,353,899	252,712,784	9,376	11,728,721	210,521	37,863
090	Surry	845.89	1,471,308	10,148,390	153,358	1,122,517	1,956,107	14,851,679	17,557	643,249	16,058	3,721
091	Sussex	1,136.14	595,849	12,635,327	115,668	2,000,005	1,717,452	17,064,300	15,020	961,849	28,371	10,271
092	Tazewell	6,253.42	749,280	43,232,416	1,187,378	3,553,062	5,243,818	53,965,955	8,630	2,885,072	64,205	31,776
093	Warren	5,416.67	1,031,078	36,424,336	717,201	2,374,231	5,987,100	46,533,947	8,591	2,396,776	28,963	15,477
094	Washington	7,146.02	1,540,301	54,945,775	1,460,907	5,219,556	6,716,966	69,883,504	9,779	3,339,874	151,919	538,109
095	Westmoreland	1,592.78	1,024,757	12,293,452	330,493	2,172,685	1,902,740	17,724,128	11,128	859,039	105,370	7,237
096	Wise	5,857.51	1,026,214	44,394,557	1,188,580	3,055,383	5,373,140	55,037,874	9,396	2,594,827	6,969	591,300
097	Wythe	4,232.87	650,535	29,948,596	449,040	2,559,101	4,086,468	37,693,740	8,905	1,792,965	39,498	52,775
098	York	12,253.36	3,967,995	92,651,969	2,996,722	7,016,385	12,745,937	119,379,008	9,743	3,664,307	256,785	43,072
<b>CITIES</b>												
101	Alexandria	12,914.22	18,104,068	174,660,917	5,294,000	9,745,284	16,731,830	224,536,099	17,387	7,282,126	272,749	666,636
102	Bristol	2,240.31	917,738	18,753,336	574,774	832,637	2,102,605	12,341,171	10,347	1,341,171	77,974	7,859
103	Buena Vista	1,029.03	559,605	7,214,944	135,732	363,171	890,463	9,163,914	8,905	379,704	66,745	2,519
104	Charlottesville	3,983.73	3,309,119	46,060,535	1,730,775	2,267,207	6,461,567	59,829,203	15,018	2,049,646	399,527	1,094,349
106	Colonial Heights	2,817.48	1,381,352	26,369,338	686,907	828,163	3,382,263	32,648,024	11,588	1,004,590	192,612	0
107	Covington	889.13	301,020	7,500,115	380,147	288,920	1,202,555	9,672,757	10,879	495,995	22,517	0
108	Danville	6,048.73	2,739,351	47,648,673	1,763,855	2,745,557	7,136,752	62,034,187	10,256	3,692,122	403,271	434,501
109	Falls Church	2,249.26	1,670,151	30,132,052	390,476	1,421,105	3,934,082	37,547,867	16,693	790,087	77,493	0
110	Fredericksburg	3,152.35	1,775,793	28,558,676	813,928	1,692,055	3,999,652	36,840,104	11,687	1,726,996	159,995	0
111	Galax	1,263.08	690,574	9,543,248	178,122	411,207	1,398,176	12,221,328	9,676	737,528	75,733	4,885
112	Hampton	20,468.05	15,958,395	147,040,507	4,428,934	10,194,211	20,275,216	197,897,262	9,669	10,051,963	562,797	861,361
113	Harrisonburg	4,987.66	1,435,324	46,740,885	2,148,482	2,426,937	4,761,020	57,512,647	11,531	2,882,639	326,310	0
114	Hopewell	3,897.84	1,413,942	32,135,787	764,853	1,598,704	3,951,752	39,865,036	10,227	2,409,189	95,664	4,735
115	Lynchburg	8,208.95	2,421,447	67,679,194	877,277	5,302,069	9,981,658	86,261,645	10,508	4,037,980	262,075	791,486
116	Martinsville	2,142.81	926,808	17,372,535	282,864	926,950	2,542,034	22,051,191	10,291	1,398,150	71,468	85,964
117	Newport News	27,726.48	10,755,768	219,344,423	5,376,161	18,762,483	31,846,541	286,085,376	10,318	15,407,322	512,660	1,303,055
118	Norfolk	30,318.27	17,402,686	252,279,183	5,832,571	11,661,027	34,700,452	321,875,919	10,617	16,494,722	1,318,386	3,636,687
119	Norton	865.92	642,194	5,497,234	146,749	152,713	2,088,206	8,527,996	9,847	227,681	23,989	8,181
120	Petersburg	4,049.72	2,054,832	33,932,713	920,280	1,887,506	5,053,993	43,849,323	10,828	1,987,935	209,221	57,736
121	Portsmouth	14,286.94	6,044,732	111,804,282	3,391,425	6,012,819	15,732,483	142,985,742	10,008	7,599,819	617,658	1,312,098
122	Radford	1,532.84	406,601	11,888,570	594,345	319,550	1,326,606	14,535,132	9,482	649,307	17,239	9,033
123	Richmond	21,700.72	7,196,190	224,703,363	6,533,841	12,149,807	26,283,729	276,866,929	12,758	11,850,394	1,498,373	2,569,450
124	Roanoke	12,614.74	6,725,757	106,921,473	3,849,393	11,756,598	17,127,436	146,380,657	11,604	6,925,283	1,269,492	250,472
126	Staunton	2,564.88	1,199,479	21,092,196	882,300	856,203	2,051,074	26,081,251	10,169	1,294,239	30,111	0
127	Suffolk	13,986.44	4,056,640	103,359,977	2,283,238	7,984,978	13,597,160	131,280,993	9,386	6,687,318	394,834	494,155
128	Virginia Beach	68,988.52	19,019,661	558,398,253	11,230,603	30,977,153	95,569,770	715,195,440	10,367	26,503,047	1,553,659	2,186,886
130	Waynesboro	3,053.84	1,730,976	22,122,631	466,680	1,212,818	3,478,602	29,011,707	9,500	1,300,602	46,989	845,067
131	Williamsburg <sup>18</sup>	10,744.65	4,340,237	86,094,941	4,289,323	7,518,871	10,581,115	112,824,487	10,501	3,852,460	176,003	472,854
132	Winchester	4,119.26	1,686,592	38,371,993	682,401	2,525,297	4,969,462	48,235,746	11,710	1,894,051	117,396	12,672
134	Fairfax <sup>18</sup>	0.00	0	0	0	0	0	0	0	0	0	0
135	Franklin	1,180.93	716,745	11,891,209	219,700	564,173	1,351,122	14,742,949	12,484	673,729	139,833	34,812
136	Chesapeake	38,873.19	9,140,893	320,141,838	6,168,631	22,920,704	41,315,550	399,687,617	10,282	11,865,498	1,260,098	851,504
137	Lexington	691.17	374,668	4,764,017	51,475	0	511,228	5,701,387	8,249	170,489	10,410	0
138	Emporia <sup>18</sup>	0.00	0	0	0	0	0	0	0	0	0	0
139	Salem	3,816.68	1,443,174	32,194,496	604,810	1,163,840	3,102,141	38,508,460	10,090	1,524,020	136,699	766,566
140	Bedford <sup>18</sup>	0.00	0	0	0	0	0	0	0	0	0	0
142	Poquoson	2,183.70	1,064,817	16,135,592	304,515	952,163	1,758,978	20,216,066	9,258	625,091	36,257	11,053
143	Manassas	7,076.93	3,523,919	70,361,468	1,624,172	4,127,756	7,154,949	86,792,263	12,264	3,078,260	420,880	10,009
144	Manassas Park	3,085.45	1,426,183	22,989,701	637,650	2,033,710	2,972,717	30,059,961	9,742	1,496,655	98,875	3,969
<b>TOWNS</b>												
202	Colonial Beach	595.35	446,183	4,826,600	111,090	437,587	502,603	6,324,063	10,622	229,358	12,240	2,112
207	West Point	762.09	363,320	6,780,326	59,736	181,267	1,062,465	8,447,114	11,084	154,817	32,295	2,944
<b>SCHOOL DIVISION SUBTOTAL</b>		<b>1,229,299.60</b>	<b>441,429,981.66</b>	<b>10,410,528,831.74</b>	<b>256,784,055.65</b>	<b>802,990,424.62</b>	<b>1,326,469,323.64</b>	<b>13,238,202,617.31</b>	<b>10,768.90</b>	<b>554,734,197.50</b>	<b>45,592,158.25</b>	<b>58,002,419.18</b>
<b>GOVERNOR'S SCHOOLS</b>												
260	Central Virginia	N/A	0	831,115	0	0	46,780	877,895	N/A	0	0	0
261	Southwest Virginia	N/A	0	893,979	0	0	34,675	928,654	N/A	0	0	0
262	Governor School For The Arts	N/A	0	2,484,955	0	0	0	2,484,955	N/A	0	0	0
263	Roanoke Valley	N/A	7,505	1,243,200	0	6,350	86,524	1,343,578	N/A	0	0	0
264	New Horizons	N/A	0	995,715	0	0	0	995,715	N/A	0	0	0
265	Central Shenandoah Valley	N/A	0	1,206,494	0	0	29,012	1,235,505	N/A	0	0	0
266	Global Economics/Tech	N/A	0	717,319	0	4,582	2,196	724,096	N/A	0	0	0

**Table 13 of the Superintendent's Annual Report for Virginia**  
 Expenditures by Division and Regional Program (in dollars) from ALL Fund Sources (State, Local, and Federal) by Category  
 Fiscal Year 2013

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil <sup>1</sup>	Administration <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance and Health Services <sup>2,5</sup>	Pupil Transportation Services <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Operation Regular Day School <sup>8</sup>	Per-Pupil Expenditure for Operation Regular Day School	School Food Services <sup>2,9</sup>	Summer School <sup>10</sup>	Adult Education <sup>11</sup>
267	Appomattox Regional	N/A	21,194	2,934,054	33,922	0	562,793	3,551,964	N/A	0	0	0
268	A. Linwood Holton	N/A	154,842	770,024	0	0	0	924,867	N/A	0	0	0
269	Chesapeake Bay	N/A	0	1,383,296	0	5,249	0	1,388,546	N/A	0	0	0
270	Commonwealth Governor School	N/A	0	3,146,246	0	60,988	1,903	3,209,137	N/A	0	0	0
271	Maggie L. Walker	N/A	242,748	6,055,856	43,125	0	779,741	7,121,471	N/A	0	0	0
272	Thomas Jefferson High School	N/A	0	17,151,359	173,987	80,177	800,290	18,205,813	N/A	0	0	0
273	Blue Ridge	N/A	0	462,321	0	8,350	0	470,671	N/A	0	0	0
274	Jackson River Governor School	N/A	54,818	107,428	0	0	0	162,247	N/A	0	0	0
275	Massanutten Governors School	N/A	0	578,657	0	0	0	578,657	N/A	0	0	0
276	Piedmont Math/Sci/Tech	N/A	0	763,487	0	0	65,366	828,853	N/A	0	0	0
277	Mountain Vista Governor's School	N/A	0	973,658	0	0	0	973,658	N/A	0	0	0
278	Governor's School at Innovation Park	N/A	0	996,705	0	0	0	996,705	N/A	0	0	0
<b>REGIONAL SPECIAL EDUCATION PROGRAMS</b>												
280	Coop. Ctr. For Exceptional Children	N/A	96,809	1,479,876	31,040	0	4,951	1,612,676	N/A	0	0	0
281	Mid Peninsula Regional	N/A	0	532,184	35,327	0	2,500	570,012	N/A	0	0	0
282	Laurel Regional	N/A	0	4,455,642	89,276	0	0	4,544,917	N/A	0	0	0
283	Northern Neck Regional	N/A	104,934	1,330,535	223,700	0	26,664	1,685,833	N/A	0	0	0
284	Northwestern Regional	N/A	41,431	3,650,096	134,922	0	538,429	4,364,879	N/A	0	0	0
285	New Horizons Regional	N/A	905,386	6,213,617	1,424,003	0	738,065	9,281,071	N/A	0	0	0
286	Piedmont Regional	N/A	484,868	7,859,625	2,607,588	0	605,055	11,557,137	N/A	1,457	0	0
287	Shenandoah Valley Regional	N/A	216,592	8,257,539	1,247,389	0	90,339	9,811,857	N/A	0	0	0
288	Southeastern Coop.	N/A	2,222,258	38,089,141	2,520,884	0	93,850	42,926,133	N/A	0	1,156,970	0
290	N. Virginia Regional	N/A	6,366	37,341,320	2,043,086	0	93,911	39,484,683	N/A	0	0	0
292	Henry Co/Martinsville Regional	N/A	14,159	1,075,565	0	0	147,173	1,236,897	N/A	0	0	0
299	Roanoke Valley Regional	N/A	164,057	4,438,452	804,928	1,148	199,406	5,607,991	N/A	0	73,970	0
<b>REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS</b>												
301	Charlottesville-Albemarle	N/A	120,151	1,715,457	0	3,677	279,561	2,118,846	N/A	0	0	285,859
302	Jackson River	N/A	259,590	1,100,997	0	0	253,781	1,614,368	N/A	0	0	13,612
304	Massanutten	N/A	9,409	3,053,177	27,429	5,166	590,840	3,686,022	N/A	0	0	1,002,983
306	Valley Vocational	N/A	4,025	2,641,813	0	697	524,132	3,170,668	N/A	0	0	774,223
307	New Horizons	N/A	311,922	2,635,561	32,244	0	369,821	3,349,548	N/A	0	0	478,526
308	Pruden Center	N/A	23,081	1,896,181	0	0	349,011	2,268,273	N/A	0	0	406,007
309	Rowanty Vocational	N/A	0	1,184,550	0	0	262,538	1,447,088	N/A	0	0	0
310	Northern Neck Technical	N/A	108,566	1,202,560	0	0	218,435	1,529,561	N/A	0	0	0
311	Amelia-Nottoway	N/A	0	286,846	0	0	61,774	348,620	N/A	0	0	940
313	Bridging Communities Reg CTE Center	N/A	0	553,329	0	0	18,065	571,394	N/A	0	0	0
<b>REGIONAL ALTERNATIVE EDUCATION PROGRAMS</b>												
401	Lynchburg City Secondary Alternative	N/A	0	278,900	0	0	12,181	291,081	N/A	0	0	0
402	Enterprise Academy/Newport News City	N/A	34,531	2,547,024	53,632	0	154,621	2,789,808	N/A	0	0	0
403	Tidewater Regional Alternative Ed Project	N/A	239,610	2,244,184	0	0	69,325	2,553,119	N/A	0	0	0
404	Reg Alternative Plus Self Project/Roanoke City	N/A	0	274,423	0	0	4,826	279,249	N/A	0	0	0
405	Transition Support Resource Ctr/Fairfax	N/A	0	616,499	0	0	0	616,499	N/A	0	0	0
406	Project Return/Fluvanna Co	N/A	0	455,139	0	0	0	455,139	N/A	0	0	0
407	Altern Ed Prgrm/Behav Disord Youth/Montgome	N/A	0	521,521	0	0	0	521,521	N/A	0	0	0
408	Petersburg Regional Alternative	N/A	0	268,704	0	0	0	268,704	N/A	0	0	0
409	Regional Alternative/Pittsylvania Co	N/A	0	614,258	0	95	2,183	616,536	N/A	0	0	0
410	Project Return/Powhatan Co	N/A	0	162,968	0	0	0	162,968	N/A	0	0	0
411	Crossroads Alternative/Bristol City	N/A	0	221,761	0	0	0	221,761	N/A	0	0	0
412	Metro Richmond Alternative Ed	N/A	0	550,696	0	0	0	550,696	N/A	0	0	0
413	Regional Alternative Ed/Stafford Co	N/A	0	664,061	0	0	0	664,061	N/A	0	0	0
414	Southside L.I.N.K. Project/Brunswick Co	N/A	0	413,463	0	0	0	413,463	N/A	0	0	0
415	Regional Alternative Ed/King William	N/A	0	343,735	0	5,921	46,069	435,876	N/A	0	0	0
416	New Dominion/Prince William Co	N/A	0	2,257,539	0	0	112,774	2,370,313	N/A	0	0	0
417	Project Bridge/Russell Co	N/A	0	745,439	0	10,000	85,465	840,904	N/A	0	0	0
418	Regional Alternative/Wythe Co	N/A	0	104,753	0	33,654	12,778	151,184	N/A	0	0	0
420	On The Right Track/Nottoway Co	N/A	0	393,365	0	0	40,161	433,526	N/A	0	0	0
421	Northern Neck Regional Alternative Ed	N/A	3,777	293,994	0	0	18,684	316,455	N/A	0	0	0
422	Shenandoah Valley Reg Alternative Ed/Genesis	N/A	0	835,538	0	0	43,564	879,102	N/A	0	0	0
423	Breaking Barriers Alternative Ed/Henry Co	N/A	0	154,078	0	0	32,540	186,618	N/A	0	0	0
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	N/A	0	348,473	0	0	1,192	349,664	N/A	0	0	0
426	Regional Learning Academy/Wise Co	N/A	0	421,551	0	0	5,500	427,051	N/A	0	0	0
427	Regional Community Alternative Ed Continuum	N/A	0	877,992	0	0	41,832	919,824	N/A	0	0	0
428	Project Renew/Northampton Co	N/A	0	78,429	0	0	0	78,429	N/A	0	0	0
429	Renaissance/Scott Co	N/A	0	444,687	0	0	0	444,687	N/A	0	0	0
431	Reg Alt Ed Center/Buena Vista	N/A	0	338,371	0	0	0	338,371	N/A	0	0	0
<b>STATE TOTAL (divisions and regional programs)</b>			<b>447,282,612</b>	<b>10,602,690,308</b>	<b>268,310,538</b>	<b>803,262,549</b>	<b>1,335,030,600</b>	<b>13,456,576,607</b>	<b>554,735,655</b>	<b>46,823,098</b>	<b>60,964,569</b>	
<b>Percent of Total Disbursements</b>			<b>2.81%</b>	<b>66.54%</b>	<b>1.68%</b>	<b>5.04%</b>	<b>8.38%</b>	<b>3.48%</b>	<b>0.29%</b>	<b>0.38%</b>		

<sup>1</sup> The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils in the local school division for whom tuition is paid to or received from another local school division, regional education program, private school, or state-supported institution. This figure includes all K-12 students, and excludes non-special education and non-limited English proficiency adult students. NOTE: Students who are served in one division for whom tuition is paid by another division are counted in both divisions for purposes of this table; the tuition expenditures associated with these students are also included in the Instruction expenditure category.

<sup>2</sup> Includes expenditures incurred for technology-related activities, as well as software, hardware, and infrastructure purchases, for this category.

**Table 13 of the Superintendent's Annual Report for Virginia**  
 Expenditures by Division and Regional Program (in dollars) from ALL Fund Sources (State, Local, and Federal) by Category  
**Fiscal Year 2013**

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil <sup>1</sup>	Administration <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance and Health Services <sup>2,5</sup>	Pupil Transportation Services <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Operation Regular Day School <sup>8</sup>	Per-Pupil Expenditure for Operation Regular Day School	School Food Services <sup>2,9</sup>	Summer School <sup>10</sup>	Adult Education <sup>11</sup>
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<sup>3</sup> Represents expenditures for activities related to establishing and administering policy for division operations including board services, executive administration, information services, personnel, planning services, fiscal services, purchasing, and reprographics.

<sup>4</sup> Represents expenditures for classroom instruction, guidance services, social work services, homebound instruction, improvement of instruction, media services, and office of the principal. This column does not include expenditures for summer school, adult education, or pre-kindergarten which are reported in separate columns within this table. Local tuition is reported in the expenditures of the school division paying the tuition. In the case of jointly-operated school divisions, local tuition expenditures made by the secondary divisions to the fiscal agents are excluded prior to combining total expenditures.

<sup>5</sup> Represents expenditures for activities that promote and improve attendance at school and those activities relating to health services for public school students and employees. Medical, dental, psychological, psychiatric, and nursing services are included in this category.

<sup>6</sup> Represents expenditures related to conveying students between home and school, and to and from school activities, as provided by state and federal law. Costs related to vehicle maintenance and the management and monitoring of the transportation process are included in this category.

<sup>7</sup> Represents expenditures incurred to keep grounds, buildings, and equipment safe for use and in effective working condition. Costs related to operations management are included in this category.

<sup>8</sup> Total and per pupil costs of regular day school include Administration through Operations and Maintenance in this table. The statewide per pupil amount is calculated using only school divisions' disbursements (excludes disbursements of regional programs) and End-of-Year ADM.

<sup>9</sup> Represents expenditures for providing food to students and staff, including preparing and serving meals for school-related activities.

<sup>10</sup> Represents expenditures incurred for the delivery and improvement of **both remedial and non-remedial** summer school programs.

<sup>11</sup> Represents expenditures incurred for the delivery of adult education programs.

<sup>12</sup> Represents expenditures incurred for the delivery of pre-kindergarten programs (including Head Start).

<sup>13</sup> Represents expenditures for activities sponsored by the school division that do not involve the delivery of instruction or other ancillary activities for grades K-12 students (excluding pre-kindergarten programs). These activities also include enterprise operations, community service programs, and other non-LEA programs.

<sup>14</sup> Represents facilities-related expenditures including acquiring land and buildings, remodeling and constructing buildings, initially installing or extending service systems and other build-in equipment, and improving sites.

<sup>15</sup> Represents expenditures related to paying the school division's debt, including payments of both principal and interest. This column includes transactions that account for transfers between funds or local government entities.

<sup>16</sup> Total includes Regular Day School through Contingency Reserve in this table.

<sup>17</sup> Total Disbursements and Balances includes Total Disbursements and Total Year End Balances.

<sup>18</sup> Data for jointly-operated school divisions (Bedford City and Bedford County; Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. For purposes of combining expenditure data, local tuition expenditures made by the secondary divisions to the fiscal agents are excluded prior to combining total expenditures. Bedford County, Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

**Table 13 of the Superintendent's Annual Report for Virg**  
**Expenditures by Division and Regional Program (in dollars)**  
**Fiscal Year 2013**

Division Number	School Division/Regional Program	Pre - kindergarten <sup>12</sup>	Other Educational Programs <sup>13</sup>	Facilities <sup>2,14</sup>	Debt Service and Transfers <sup>2,15</sup>	Contingency Reserve	Total Disbursements <sup>16</sup>	Total Year End Balances	Total Disbursements and Balances <sup>17</sup>
<b>COUNTIES</b>									
001	Accomack	794,543	0	274,838	0	0	51,854,176	8,876,292	60,730,468
002	Albemarle	0	1,830,858	7,414,444	17,348,151	0	187,204,822	4,233,350	191,438,172
003	Alleghany	249,873	12,708	201,079	140,081	0	28,564,212	5,086,670	33,650,882
004	Amelia	191,500	0	0	0	0	15,449,384	315,854	15,765,237
005	Amherst	413,553	0	302,138	1,963,446	0	46,077,305	1,637,760	47,715,065
006	Appomattox	218,245	0	244,150	0	0	20,690,773	1,100,903	21,791,676
007	Arlington	6,844,550	13,878,347	72,728,050	41,054,823	0	558,970,182	122,227,582	681,197,764
008	Augusta	2,580,615	916,977	4,855,479	9,050,321	0	114,168,202	3,050,897	117,219,098
009	Bath	81,724	0	0	0	0	9,843,843	193,655	10,037,498
010	Bedford <sup>18</sup>	809,392	442,598	7,509,360	8,333,434	0	109,602,196	3,316,574	112,918,770
011	Bland	22,513	0	3,777	0	0	8,542,036	2,782,701	11,324,738
012	Botetourt	176,123	0	109,209	1,490,008	0	50,997,254	2,684,732	53,681,986
013	Brunswick	659,419	0	1,315,371	503,796	0	24,250,293	246,457	24,496,750
014	Buchanan	48,506	68,010	0	0	0	38,745,396	2,725,229	41,470,625
015	Buckingham	667,778	220,836	13,547	0	0	21,508,329	887,217	22,395,547
016	Campbell	1,057,547	0	62,632	0	0	77,323,550	3,114,610	80,438,160
017	Caroline	466,263	121,396	75,824	0	0	39,996,993	692,234	40,689,227
018	Carroll	628,636	56,271	7,845,837	349,664	0	50,966,271	1,027,036	51,993,308
019	Charles City	97,894	0	0	0	0	10,525,161	0	10,525,161
020	Charlotte	912,848	67	0	1,506,038	0	25,372,692	218,545	25,591,237
021	Chesterfield	2,284,523	1,029,929	36,035,506	45,626,570	0	617,406,261	95,251,305	712,657,566
022	Clarke	137,495	0	1,753,453	4,031,722	0	27,808,575	3,332,896	31,141,470
023	Craig	0	0	0	0	0	7,203,137	54,493	7,257,630
024	Culpeper	689,628	24,341	4,374,441	8,792,969	0	86,987,408	4,391,211	91,378,619
025	Cumberland	317,743	92,806	0	0	0	14,831,226	0	14,831,226
026	Dickenson	489,827	0	0	74,997	0	24,910,376	1,769,431	26,679,807
027	Dinwiddie	183,468	97,606	828,865	5,692,914	0	48,249,436	2,263,872	50,513,308
028	Essex	160,707	0	0	2,352,805	0	18,487,459	116,923	18,604,382
029	Fairfax <sup>18</sup>	20,881,830	2,333,675	164,727,863	66,558,161	0	2,728,791,956	353,331,194	3,082,123,150
030	Fauquier	0	0	0	428,161	0	129,521,861	3,132,821	132,654,683
031	Floyd	192,899	0	109,715	1,282,794	0	19,552,263	0	19,552,263
032	Fluvanna	249,151	0	0	906,406	0	35,273,035	0	35,273,035
033	Franklin	1,488,177	52,077	1,657,988	2,812,516	0	82,728,804	213,427	82,942,231
034	Frederick	0	500,800	10,637,650	14,019,737	0	164,105,399	6,779,025	170,884,424
035	Giles	119,654	19,837	164,610	1,491,084	0	25,040,919	700,697	25,741,616
036	Gloucester	95,879	0	2,771,388	156,636	0	57,520,668	13,075,556	70,596,224
037	Goochland	0	0	0	0	0	25,866,532	125,971	25,992,503
038	Grayson	183,556	0	-839	130,820	0	21,607,576	2,209,032	23,816,608
039	Greene	223,557	0	407,383	1,957,119	0	32,689,844	0	32,689,844
040	Greensville <sup>18</sup>	425,206	0	0	2,046,918	0	27,595,393	793,081	28,388,474
041	Halifax	803,743	0	0	4,861	0	57,434,254	62,987	57,497,240
042	Hanover	1,169,188	405,650	2,135,156	15,715,700	0	186,407,436	7,151,241	193,558,676
043	Henrico	2,245,254	1,541,199	31,372,249	39,056,109	0	535,109,286	95,723,318	630,832,604
044	Henry	1,664,618	21,275	2,158,745	3,044,700	0	76,099,563	1,667,701	77,767,264
045	Highland	20,610	0	0	171,915	0	3,946,378	0	3,946,378
046	Isle Of Wight	543,252	0	6,223,726	3,631,107	0	66,301,311	2,599,682	68,900,993
047	James City County <sup>18</sup>	0	0	0	0	0	0	0	0
048	King George	29,822	0	73,108	99,600	0	35,976,489	172	35,976,661
049	King And Queen	230,570	0	0	285,597	0	11,962,004	0	11,962,004
050	King William	98,994	0	126,980	2,893,360	0	24,289,534	3,368,958	27,658,492
051	Lancaster	422,721	0	0	87,395	0	15,070,553	114,416	15,184,969
052	Lee	1,281,784	0	92,001	461,567	0	36,090,642	704,911	36,795,553
053	Loudoun	2,975,975	693,807	175,686,077	113,805,329	0	1,143,357,387	10,000,000	1,153,357,387
054	Louisa	405,153	0	13,068,068	3,219,765	0	66,890,108	0	66,890,108
055	Lunenburg	235,124	0	0	125,241	0	16,097,310	380,225	16,477,535
056	Madison	84,983	46,770	1,142,371	0	0	19,905,712	77,830	19,983,542
057	Mathews	0	0	0	1,060,234	0	13,039,928	224,909	13,264,837
058	Mecklenburg	645,642	0	40,000	878,412	0	43,527,339	3,859,408	47,386,746
059	Middlesex	171,847	24,918	130,191	1,636,440	0	14,468,051	385,252	14,853,304
060	Montgomery	672,050	459,595	0	18,784,067	0	116,207,027	1,269,634	117,476,661
062	Nelson	374,353	50,409	36,820	172,169	0	24,071,237	233,074	24,304,311
063	New Kent	0	12,949	0	0	0	25,912,453	330,748	26,243,202
065	Northampton	498,159	0	205,388	199,061	0	21,369,525	0	21,369,525
066	Northumberland	133,547	159,338	55,616	576,222	0	15,925,826	0	15,925,826
067	Nottoway	957,492	0	39,000	57,682	0	21,869,019	1,622,361	23,491,380
068	Orange	1,709,269	77,766	1,514,025	10,526	0	49,548,836	916,271	50,465,107
069	Page	589,501	11,330	17,717	4,338,148	0	38,396,591	4,639,344	43,035,935
070	Patrick	216,301	0	68,400	2,537,254	0	27,522,546	325,902	27,848,448
071	Pittsylvania	1,394,310	0	2,654,344	0	0	84,089,948	1,812,252	85,902,201
072	Powhatan	310,290	0	123,206	140,000	0	42,141,169	249,896	42,391,065
073	Prince Edward	293,404	0	137,274	570,396	0	26,273,320	880,857	27,154,177
074	Prince George	557,790	639,399	394,957	4,098,699	0	64,314,800	0	64,314,800
075	Prince William	3,085,728	1,861,538	79,686,482	70,790,961	0	1,019,887,941	168,390,119	1,188,278,059
077	Pulaski	484,289	0	0	415,834	0	44,822,602	1,414,424	46,237,026

**Table 13 of the Superintendent's Annual Report for Virginia**  
**Expenditures by Division and Regional Program (in dollars)**  
**Fiscal Year 2013**

Division Number	School Division/Regional Program	Pre - kindergarten <sup>12</sup>	Other Educational Programs <sup>13</sup>	Facilities <sup>2,14</sup>	Debt Service and Transfers <sup>2,15</sup>	Contingency Reserve	Total Disbursements <sup>16</sup>	Total Year End Balances	Total Disbursements and Balances <sup>17</sup>
078	Rappahannock	0	0	0	474,746	0	12,296,663	0	12,296,663
079	Richmond	11,046	0	0	226,113	0	13,195,740	0	13,195,740
080	Roanoke	483,152	55,568	10,329,453	18,453,164	0	163,182,268	23,552,846	186,735,114
081	Rockbridge	176,367	497,505	21,079,936	2,691,033	0	53,517,603	148,211	53,665,814
082	Rockingham	1,298,758	0	573,873	0	0	119,229,937	0	119,229,937
083	Russell	849,506	32,416	21,454	3,153,421	0	42,586,762	576,289	43,163,050
084	Scott	324,000	0	0	275,000	0	35,099,918	404,161	35,504,079
085	Shenandoah	346,398	0	0	173,768	0	66,539,222	724,677	67,263,900
086	Smyth	639,415	117,386	143,700	2,286,865	0	49,016,830	2,831	49,019,661
087	Southampton	477,178	86,941	182,625	2,297,778	0	31,224,177	263,216	31,487,394
088	Spotsylvania	1,617,019	0	3,136,082	73,255,650	0	312,884,282	4,734,419	317,618,700
089	Stafford	4,265,474	0	19,577,825	1,128,985	0	289,662,172	37,280,105	326,942,276
090	Stafford	283,123	52,627	70,000	32,830	0	15,953,287	0	15,953,287
091	Sussex	104,043	0	0	0	0	18,168,834	628,921	18,797,755
092	Tazewell	790,495	0	2,746	1,559,350	0	59,299,598	2,683,277	61,982,875
093	Warren	206,248	0	474,097	1,806,973	0	51,462,481	1,824,963	53,287,443
094	Washington	1,042,663	975,452	1,834,821	1,081,438	0	78,847,780	2,713,132	81,560,912
095	Westmoreland	353,464	0	61,887	966,451	0	20,077,576	1,405,619	21,483,195
096	Wise	1,324,981	35,042	36,194,590	4,096,598	0	99,882,181	3,317,815	103,199,996
097	Wythe	478,221	26,572	407,714	2,458,656	0	42,950,142	520,438	43,470,580
098	York	178,420	0	6,184,455	111,892	0	129,817,939	9,342,096	139,160,035
<b>CITIES</b>									
101	Alexandria	1,746,288	1,757,812	3,205,123	0	0	239,466,833	22,429,955	261,896,788
102	Bristol	636,757	796,985	572,581	763,194	0	27,377,613	1,146,412	28,524,025
103	Buena Vista	52,856	37,331	0	361,701	0	10,064,771	0	10,064,771
104	Charlottesville	1,075,025	3,511,216	194,335	498,341	0	68,651,642	8,830,655	77,482,297
106	Colonial Heights	104,697	0	131,797	323,897	0	34,405,617	1,868,918	36,274,534
107	Covington	202,275	411,617	0	300,000	0	11,105,161	334,222	11,439,383
108	Danville	1,830,514	1,094,256	477,575	541,041	0	70,507,467	6,924,366	77,431,833
109	Falls Church	134,353	1,410,988	0	0	0	39,960,789	1,994,683	41,955,471
110	Fredericksburg	2,084,751	75,732	322,503	0	879,254	42,089,335	4,917,992	47,007,327
111	Galax	232,598	9,618	401,647	1,158,545	0	14,841,882	2,494,909	17,336,790
112	Hampton	3,629,425	727,755	24,711	3,955,883	0	217,711,175	5,441,119	223,152,295
113	Harrisonburg	1,234,645	0	90,330	0	0	62,046,571	2,137,891	64,184,462
114	Hopewell	1,876,049	47,736	821,148	2,602,321	0	47,721,878	3,112,961	50,834,839
115	Lynchburg	1,784,088	1,219,805	90,061	302,476	0	94,749,616	4,459,255	99,208,871
116	Martinsville	776,136	0	0	28,963	0	24,411,872	280,831	24,692,703
117	Newport News	10,718,252	0	8,856,563	17,248,255	0	340,131,483	12,924,573	353,056,056
118	Norfolk	13,426,599	3,453,033	9,555,074	180,556	0	369,940,977	3,592,550	373,533,527
119	Norton	71,080	0	0	177,093	0	9,035,119	522,400	9,557,520
120	Petersburg	2,043,377	142,814	1,253,306	441,152	0	49,984,864	1,867,298	51,852,162
121	Portsmouth	4,619,946	0	9,169,152	1,978,803	0	168,283,217	27,150,659	195,433,876
122	Radford	0	0	237,799	0	0	15,448,511	391,308	15,839,819
123	Richmond	14,060,838	5,025,868	4,386,636	2,510,063	0	318,768,551	22,549,151	341,317,702
124	Roanoke	2,637,290	896,334	196,056	18,648,339	0	177,203,923	51,060,686	228,264,608
126	Staunton	532,410	2,386,753	158,225	737,150	0	31,220,140	2,836,454	34,056,594
127	Suffolk	2,360,583	0	3,284,583	10,912,828	0	155,415,294	7,152,758	162,568,051
128	Virginia Beach	4,224,000	708,389	42,124,977	0	0	792,496,398	36,499,439	828,995,837
130	Waynesboro	1,034,796	0	0	3,199,733	0	35,438,894	933,979	36,372,873
131	Williamsburg <sup>18</sup>	2,997,963	1,107,884	5,525,500	0	0	126,957,150	5,337,008	132,294,158
132	Winchester	208,667	112,558	1,189,216	0	0	51,770,306	3,959,608	55,729,914
134	Fairfax <sup>18</sup>	0	0	0	0	0	0	0	0
135	Franklin	426,276	5,237	43,231	1,050,952	0	17,117,019	12,423,703	29,540,722
136	Chesapeake	1,838,669	0	20,684,872	1,833,000	0	438,021,258	45,488,041	483,509,299
137	Lexington	0	0	136,814	0	0	6,019,099	597,860	6,616,960
138	Emporia <sup>18</sup>	0	0	0	0	0	0	0	0
139	Salem	173,947	0	13,343,364	1,560,655	0	56,013,710	1,540,557	57,554,267
140	Bedford <sup>18</sup>	0	0	0	0	0	0	0	0
142	Poquoson	12,000	0	152,827	0	0	21,053,295	88,046	21,141,341
143	Manassas	598,956	37,784	641,744	5,076,873	0	96,656,770	8,269,247	104,926,017
144	Manassas Park	251,975	0	0	0	0	31,911,162	3,213,674	35,124,836
<b>TOWNS</b>									
202	Colonial Beach	0	0	153,775	37,897	0	6,759,446	217,527	6,976,972
207	West Point	12,892	7,328	116,193	115,830	0	8,889,413	0	8,889,413
<b>SCHOOL DIVISION SUBTOTAL</b>		<b>164,251,525.52</b>	<b>54,569,427.89</b>	<b>871,422,638.61</b>	<b>722,046,693.94</b>	<b>879,254.33</b>	<b>15,709,700,932.53</b>	<b>1,365,478,836.40</b>	<b>17,075,179,768.93</b>
<b>GOVERNOR'S SCHOOLS</b>									
260	Central Virginia	0	0	0	29,284	0	907,179	252,046	1,159,225
261	Southwest Virginia	0	0	0	0	0	928,654	372,863	1,301,517
262	Governor School For The Arts	0	0	0	0	0	2,484,955	249,168	2,734,124
263	Roanoke Valley	0	0	0	238,812	0	1,582,390	380,517	1,962,907
264	New Horizons	0	0	0	57,734	0	1,053,449	30,350	1,083,799
265	Central Shenandoah Valley	0	0	0	0	0	1,235,505	210,525	1,446,031
266	Global Economics/Tech	0	0	0	0	0	724,096	498,402	1,222,498

**Table 13 of the Superintendent's Annual Report for Virginia**  
**Expenditures by Division and Regional Program (in dollars)**  
**Fiscal Year 2013**

Division Number	School Division/Regional Program	Pre - kindergarten <sup>12</sup>	Other Educational Programs <sup>13</sup>	Facilities <sup>2,14</sup>	Debt Service and Transfers <sup>2,15</sup>	Contingency Reserve	Total Disbursements <sup>16</sup>	Total Year End Balances	Total Disbursements and Balances <sup>17</sup>
267	Appomattox Regional	0	0	0	0	0	3,551,964	1,153,894	4,705,858
268	A. Linwood Holton	0	0	0	0	0	924,867	921,704	1,846,571
269	Chesapeake Bay	0	0	0	0	0	1,388,546	42,682	1,431,227
270	Commonwealth Governor School	0	0	0	0	0	3,209,137	0	3,209,137
271	Maggie L. Walker	0	0	0	0	0	7,121,471	225,294	7,346,765
272	Thomas Jefferson High School	0	0	0	0	0	18,205,813	0	18,205,813
273	Blue Ridge	0	0	0	0	0	470,671	0	470,671
274	Jackson River Governor School	0	0	0	0	0	162,247	99,659	261,906
275	Massanutten Governors School	0	0	0	0	0	578,657	107,210	685,866
276	Piedmont Math/Sci/Tech	0	0	0	0	0	828,853	92,365	921,218
277	Mountain Vista Governor's School	0	0	0	0	0	973,658	158,852	1,132,510
278	Governor's School at Innovation Park	0	0	0	0	0	996,705	219,667	1,216,371
<b>REGIONAL SPECIAL EDUCATION PROGRAM</b>									
280	Coop. Ctr. For Exceptional Children	0	0	0	0	0	1,612,676	0	1,612,676
281	Mid Peninsula Regional	0	0	0	0	0	570,012	15,014	585,025
282	Laurel Regional	0	0	0	0	0	4,544,917	1,320,734	5,865,651
283	Northern Neck Regional	0	0	0	0	0	1,685,833	735,144	2,420,977
284	Northwestern Regional	0	0	0	0	0	4,364,879	54,519	4,419,398
285	New Horizons Regional	0	0	0	0	0	9,281,071	2,408,257	11,689,328
286	Piedmont Regional	0	70,984	0	938,672	0	12,568,249	0	12,568,249
287	Shenandoah Valley Regional	0	0	0	0	0	9,811,857	1,965,097	11,776,955
288	Southeastern Coop.	0	0	0	0	0	44,083,103	590,863	44,673,966
290	N. Virginia Regional	0	0	0	0	0	39,484,683	3,580,937	43,065,620
292	Henry Co/Martinsville Regional	0	0	0	0	0	1,236,897	0	1,236,897
299	Roanoke Valley Regional	0	0	0	0	0	5,681,962	950,581	6,632,543
<b>REGIONAL CAREER AND TECHNICAL EDUCATION</b>									
301	Charlottesville-Albemarle	0	0	0	0	144,251	2,548,956	580,444	3,129,400
302	Jackson River	0	0	31,359	0	0	1,659,339	122,127	1,781,466
304	Massanutten	0	0	0	0	0	4,689,005	254,625	4,943,630
306	Valley Vocational	0	0	57,344	0	0	4,002,234	159,806	4,162,040
307	New Horizons	0	0	0	0	0	3,828,074	134,356	3,962,430
308	Pruden Center	0	0	0	0	0	2,674,280	0	2,674,280
309	Rowanty Vocational	0	0	0	0	0	1,447,088	938,709	2,385,797
310	Northern Neck Technical	0	0	0	136,348	0	1,665,909	560,545	2,226,453
311	Amelia-Nottoway	0	0	0	0	0	349,560	215,980	565,540
313	Bridging Communities Reg CTE Center	0	0	0	0	0	571,394	81,064	652,458
<b>REGIONAL ALTERNATIVE EDUCATION PROGRAMS</b>									
401	Lynchburg City Secondary Alternative	0	0	0	0	0	291,081	0	291,081
402	Enterprise Academy/Newport News City	0	0	0	0	0	2,789,808	0	2,789,808
403	Tidewater Regional Alternative Ed Project	0	0	0	0	0	2,553,119	79,480	2,632,599
404	Reg Alternative Plus Self Project/Roanoke City	0	0	0	0	0	279,249	0	279,249
405	Transition Support Resource Ctr/Fairfax	0	0	0	0	0	616,499	0	616,499
406	Project Return/Fluvanna Co	0	0	0	0	0	455,139	0	455,139
407	Altern Ed Prgm/Behav Disord Youth/Montgome	0	0	0	0	0	521,521	0	521,521
408	Petersburg Regional Alternative	0	0	0	0	0	268,704	0	268,704
409	Regional Alternative/Pittsylvania Co	0	0	0	0	0	616,536	0	616,536
410	Project Return/Powhatan Co	0	0	0	0	0	162,968	0	162,968
411	Crossroads Alternative/Bristol City	0	0	0	0	0	221,761	0	221,761
412	Metro Richmond Alternative Ed	0	0	0	0	0	550,696	0	550,696
413	Regional Alternative Ed/Stafford Co	0	0	0	0	0	664,061	0	664,061
414	Southside L.I.N.K. Project/Brunswick Co	0	0	0	0	0	419,384	0	419,384
415	Regional Alternative Ed/King William	0	0	0	0	0	435,876	0	435,876
416	New Dominion/Prince William Co	0	0	0	0	0	2,370,313	0	2,370,313
417	Project Bridge/Russell Co	0	0	0	0	0	840,904	0	840,904
418	Regional Alternative/Wythe Co	0	0	0	0	0	151,184	0	151,184
420	On The Right Track/Nottoway Co	0	0	0	0	0	433,526	131,052	564,578
421	Northern Neck Regional Alternative Ed	0	0	0	0	0	316,455	100,234	416,689
422	Shenandoah Valley Reg Alternative Ed/Genesis	0	0	0	0	0	879,102	119,193	998,295
423	Breaking Barriers Alternative Ed/Henry Co	0	0	0	0	0	186,618	0	186,618
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	0	0	0	0	0	349,664	0	349,664
426	Regional Learning Academy/Wise Co	0	0	0	0	0	427,051	0	427,051
427	Regional Community Alternative Ed Continuum	0	0	0	0	0	919,824	0	919,824
428	Project Renew/Northampton Co	0	0	0	0	0	78,429	0	78,429
429	Renaissance/Scott Co	0	0	0	0	0	444,687	0	444,687
431	Reg Alt Ed Center/Buena Vista	0	0	0	0	0	338,371	0	338,371
<b>STATE TOTAL (divisions and regional programs)</b>		<b>164,251,526</b>	<b>54,640,412</b>	<b>871,511,341</b>	<b>723,447,544</b>	<b>1,023,505</b>	<b>15,933,974,257</b>	<b>1,385,592,795</b>	<b>17,319,567,052</b>
<b>Percent of Total Disbursements</b>		<b>1.03%</b>	<b>0.34%</b>	<b>5.47%</b>	<b>4.54%</b>	<b>0.01%</b>			

<sup>1</sup> The Average Daily Membership (ADM) calculated at the e program, private school, or state-supported institution. This for whom tuition is paid by another division are counted in t

<sup>2</sup> Includes expenditures incurred for technology-related acti

**Table 13 of the Superintendent's Annual Report for Virginia**  
 Expenditures by Division and Regional Program (in dollars)  
**Fiscal Year 2013**

Division Number	School Division/Regional Program	Pre - kindergarten <sup>12</sup>	Other Educational Programs <sup>13</sup>	Facilities <sup>2,14</sup>	Debt Service and Transfers <sup>2,15</sup>	Contingency Reserve	Total Disbursements <sup>16</sup>	Total Year End Balances	Total Disbursements and Balances <sup>17</sup>
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<sup>3</sup> Represents expenditures for activities related to establish purchasing, and reprographics.

<sup>4</sup> Represents expenditures for classroom instruction, guidance for summer school, adult education, or pre-kindergarten within school divisions, local tuition expenditures made by the school divisions.

<sup>5</sup> Represents expenditures for activities that promote and improve nursing services are included in this category.

<sup>6</sup> Represents expenditures related to conveying students by bus; the transportation process are included in this category.

<sup>7</sup> Represents expenditures incurred to keep grounds, buildings, and grounds.

<sup>8</sup> Total and per pupil costs of regular day school include Admissions (for regional programs) and End-of-Year Admissions.

<sup>9</sup> Represents expenditures for providing food to students and staff.

<sup>10</sup> Represents expenditures incurred for the delivery and installation of materials.

<sup>11</sup> Represents expenditures incurred for the delivery of adult education.

<sup>12</sup> Represents expenditures incurred for the delivery of pre-kindergarten.

<sup>13</sup> Represents expenditures for activities sponsored by the school divisions; include enterprise operations, community service programs.

<sup>14</sup> Represents facilities-related expenditures including acquisition of land.

<sup>15</sup> Represents expenditures related to paying the school divisions.

<sup>16</sup> Total includes Regular Day School through Contingency Reserve.

<sup>17</sup> Total Disbursements and Balances includes Total Disbursements and Balances.

<sup>18</sup> Data for jointly-operated school divisions (Bedford City and County only). For purposes of combining expenditure data, local tuition and Williamsburg are the fiscal agent divisions.