

**Table 13 of the Superintendent's Annual Report for Virginia**  
**Expenditures by Division and Regional Program (in dollars)**  
**Fiscal Year 2010**

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil <sup>1</sup>	Administration <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance and Health Services <sup>2,5</sup>	Pupil Transportation Services <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Operation Regular Day School <sup>8</sup>	Per-Pupil Expenditure for Operation Regular Day School	School Food Services <sup>2,9</sup>	Summer School <sup>10</sup>	Adult Education <sup>11</sup>
<b>COUNTIES</b>												
001	Accomack	4,840.67	937,094	37,359,636	1,225,762	2,819,372	5,680,581	48,022,443	9,921	2,370,767	161,160	3,058
002	Albemarle	12,777.69	10,017,850	113,808,864	2,019,431	9,696,489	13,234,149	148,776,782	11,643	4,456,522	325,421	287,330
003	Alleghany	2,791.35	826,998	20,997,091	762,720	1,777,316	3,256,279	27,620,404	9,895	1,288,410	36,262	0
004	Amelia	1,792.27	715,264	11,841,045	372,350	1,292,138	1,551,465	15,772,261	8,800	688,578	118,742	9,023
005	Amherst	4,473.02	1,291,797	32,909,917	954,830	2,715,560	3,963,405	41,835,509	9,353	1,927,278	77,942	798,252
006	Appomattox	2,225.69	1,020,456	14,031,448	270,492	1,340,519	2,153,950	18,816,865	8,454	899,875	74,670	67,051
007	Arlington	19,324.99	24,384,332	272,376,401	3,724,003	11,852,056	29,040,459	341,377,252	17,665	6,562,130	4,655,245	8,977,756
008	Augusta	10,573.22	2,133,737	76,309,459	1,438,635	5,477,356	9,701,164	95,060,352	8,991	4,286,727	71,968	0
009	Bath	669.96	296,386	6,100,215	84,463	761,361	1,208,238	8,450,664	12,614	523,496	10,714	415
010	Bedford County/City <sup>17</sup>	10,583.44	1,431,701	69,072,764	1,828,314	6,786,539	8,907,695	88,027,013	8,317	4,287,869	260,024	15,530
011	Bland	923.85	418,325	6,354,397	156,135	678,178	769,014	8,376,050	9,066	241,833	0	0
012	Botetourt	4,991.78	1,228,216	36,553,236	682,716	3,439,963	4,434,264	46,338,395	9,283	1,989,542	35,438	29,820
013	Brunswick	2,159.79	648,556	16,065,824	238,408	1,944,086	2,555,707	21,452,582	9,933	1,251,708	124,613	15,690
014	Buchanan	3,256.84	855,654	26,421,098	984,616	2,553,761	4,736,784	35,551,913	10,916	2,334,518	131,485	35,706
015	Buckingham	1,965.52	908,341	15,964,487	159,836	1,125,299	2,009,688	21,167,651	10,769	916,425	92,178	0
016	Campbell	8,395.44	2,442,467	56,986,112	1,826,241	4,693,103	7,529,461	73,477,384	8,752	3,446,500	330,728	80,358
017	Caroline	4,096.80	721,130	27,869,886	439,484	2,573,264	3,110,439	34,714,204	8,473	1,557,843	136,541	11,025
018	Carroll	3,991.40	589,489	28,823,581	970,145	2,576,947	4,169,056	37,129,218	9,302	2,169,447	184,207	131,504
019	Charles City	833.23	627,708	8,272,724	202,104	920,705	1,469,306	11,492,546	13,793	425,527	864	915
020	Charlotte	2,075.69	549,038	13,917,987	226,794	2,263,701	2,594,383	19,605,084	9,445	1,236,855	126,189	6,568
021	Chesterfield	58,351.51	14,340,733	407,418,490	7,734,344	27,084,403	54,313,256	510,891,226	8,755	18,326,071	2,570,436	1,205,657
022	Clarke	2,142.55	979,437	14,312,674	579,408	1,234,691	1,998,901	19,105,110	8,917	728,439	58,717	2,041
023	Craig	705.94	404,849	5,537,343	69,485	493,127	612,326	7,117,131	10,082	301,115	0	0
024	Culpeper	7,456.16	3,778,486	52,465,424	1,249,693	4,273,514	6,860,339	68,627,457	9,204	3,058,178	37,778	0
025	Cumberland	1,400.18	1,247,994	10,916,579	295,125	1,407,706	1,232,208	15,099,611	10,784	545,053	55,402	374,044
026	Dickenson	2,448.32	1,404,706	18,199,139	458,226	1,817,577	3,493,611	25,373,258	10,364	1,641,778	10,545	17,415
027	Dinwiddie	4,673.68	883,207	31,264,060	957,048	3,121,197	5,300,843	41,526,355	8,885	1,638,704	19,595	5,227
028	Essex	1,615.85	796,769	12,207,991	585,559	1,047,220	1,436,375	16,073,914	9,948	685,901	47,838	3,000
029	Fairfax County/City <sup>17</sup>	168,902.78	39,589,174	1,641,980,579	37,962,545	106,112,327	205,073,894	2,030,718,519	12,023	80,269,202	12,540,081	17,039,239
030	Fauquier	11,137.00	1,708,492	96,108,451	2,967,525	8,894,775	10,641,444	120,320,686	10,804	4,410,226	106,165	310,341
031	Floyd	2,088.67	592,373	14,129,891	243,326	1,568,538	2,076,226	18,610,354	8,910	461,632	17,910	3,387
032	Fluvanna	3,706.75	958,592	29,639,929	415,883	2,213,381	3,711,333	36,939,118	9,965	409,330	148,271	220,965
033	Franklin	7,243.55	1,277,610	53,554,779	1,014,080	5,807,733	7,275,842	68,930,045	9,516	4,116,159	87,460	1,100,210
034	Frederick	12,977.95	4,543,902	99,290,133	2,182,993	7,883,348	12,267,609	126,167,985	9,722	4,513,780	0	116,821
035	Giles	2,550.13	601,051	17,702,046	340,910	1,308,632	2,512,500	22,465,139	8,809	954,917	10,108	135,063
036	Gloucester	5,942.61	1,445,286	41,260,115	893,367	4,592,467	6,709,997	54,901,233	9,239	2,243,706	90,410	56,818
037	Goochland	2,461.03	629,162	20,251,980	216,135	2,250,940	2,605,190	25,953,407	10,546	1,005,365	113,707	0
038	Grayson	1,941.70	467,567	15,293,082	357,888	1,378,911	2,056,428	19,553,876	10,070	835,526	94,875	12,232
039	Greene	2,782.35	1,021,586	22,931,307	380,448	1,497,464	2,397,968	28,228,773	10,146	475,666	82,626	21,868
040	Greensville/Emporia <sup>17</sup>	2,565.86	831,639	19,140,128	224,340	1,881,228	2,715,192	24,792,526	9,662	1,080,197	112,732	2,529
041	Halifax	5,650.28	1,969,675	42,331,244	1,088,406	4,800,816	6,983,883	57,174,024	10,119	3,052,648	207,185	0
042	Hanover	18,479.73	5,280,004	134,974,445	2,263,918	8,736,120	12,128,078	163,382,565	8,841	6,424,641	396,745	179,195
043	Henrico	48,228.66	12,212,877	345,409,843	6,277,229	24,438,926	45,073,306	433,412,181	8,987	16,666,004	1,354,575	1,673,580
044	Henry	7,177.14	1,556,388	50,363,746	1,299,884	4,486,825	8,028,904	65,735,747	9,159	4,170,507	217,385	260,465
045	Highland	244.51	133,254	2,844,488	0	289,038	381,856	3,648,636	14,922	172,126	4,903	0
046	Isle Of Wight	5,395.32	1,656,736	41,223,544	665,457	2,903,307	4,643,257	51,092,300	9,470	1,836,920	142,141	0
048	King George	4,054.34	727,629	25,429,036	422,668	2,472,374	3,194,825	32,246,532	7,954	1,141,693	27,100	8,983
049	King And Queen	735.94	543,754	6,756,919	211,760	943,724	995,061	9,451,218	12,842	410,823	0	877
050	King William	2,147.26	932,192	15,315,298	341,840	1,516,159	1,780,672	19,886,161	9,261	904,114	62,804	3,000
051	Lancaster	1,319.45	690,466	10,744,364	182,726	1,095,094	1,704,098	14,416,749	10,926	587,852	74,032	3,893
052	Lee	3,367.58	1,976,180	29,811,643	1,160,751	2,171,603	3,726,133	38,846,311	11,535	1,707,123	64,319	10,459
053	Loudoun	59,384.45	18,193,374	558,225,447	16,021,448	54,128,126	59,430,416	705,998,810	11,889	19,877,420	2,054,287	604,894
054	Louisa	4,558.44	1,076,569	35,579,756	689,359	4,762,579	3,952,691	46,060,954	10,105	1,854,830	55,924	63,654
055	Lunenburg	1,574.43	413,109	12,254,013	243,550	1,209,275	1,381,135	15,501,082	9,846	858,170	0	126,587
056	Madison	1,812.66	906,636	12,411,809	170,688	1,383,263	1,890,671	16,763,067	9,248	655,747	73,356	0
057	Mathews	1,242.60	387,879	9,075,476	377,763	780,303	1,390,779	12,012,199	9,667	330,058	0	0
058	Mecklenburg	4,638.32	1,065,299	34,538,064	429,963	3,712,330	3,434,014	43,179,670	9,309	1,853,141	188,670	22,306
059	Middlesex	1,190.93	355,458	8,640,760	400,259	896,893	1,314,995	11,608,365	9,747	506,165	0	258,439
060	Montgomery	9,510.43	1,839,430	72,761,408	1,409,011	4,591,800	12,975,816	93,577,465	9,839	4,139,645	162,093	300,053
062	Nelson	1,901.94	965,122	14,921,063	501,446	2,329,738	2,567,708	21,285,078	11,191	992,825	96,384	59
063	New Kent	2,799.51	1,111,994	17,527,806	862,704	2,226,430	2,248,555	23,977,488	8,565	739,877	25,793	4,641
065	Northampton	1,694.42	969,247	14,320,250	363,069	1,392,960	1,923,300	18,968,826	11,195	753,832	82,156	0
066	Northumberland	1,376.56	460,425	10,270,934	221,735	1,013,343	1,620,111	13,586,548	9,870	321,639	3,116	0

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067	Nottoway	2,175.30	683,274	15,913,864	331,176	1,295,221	2,236,938	20,460,473	9,406	1,098,925	78,366	14,289
068	Orange	5,051.38	1,103,168	32,570,811	470,567	4,081,393	4,296,635	42,522,575	8,418	1,819,357	145,952	273,952
069	Page	3,533.72	939,728	26,897,834	721,572	1,968,830	3,349,438	33,877,401	9,587	1,640,689	51,552	120,553
070	Patrick	2,498.40	436,806	17,861,053	620,094	1,868,478	1,922,319	22,708,751	9,089	1,338,012	114,154	298,811
071	Pittsylvania	9,037.55	3,046,876	57,905,912	1,884,826	6,860,186	7,132,663	76,830,462	8,501	4,870,870	140,266	215,791
072	Powhatan	4,448.82	1,520,019	32,216,719	871,611	3,364,772	4,076,170	42,049,291	9,452	1,412,246	144,865	72,850
073	Prince Edward	2,474.44	1,158,461	20,749,755	359,735	1,933,329	1,967,504	26,168,784	10,576	1,070,443	91,712	7,437
074	Prince George	6,171.39	1,743,351	42,394,496	868,092	5,240,802	5,542,052	55,788,792	9,040	2,618,289	197,707	772,096
075	Prince William	76,214.20	39,543,310	570,443,139	12,935,562	42,533,965	74,569,776	740,025,751	9,710	31,292,395	2,342,969	1,322,114
077	Pulaski	4,614.50	3,280,418	31,279,162	1,819,699	2,197,560	4,910,546	43,487,384	9,424	2,308,968	173,439	7,650
078	Rappahannock	930.03	533,640	8,113,918	172,654	911,774	945,607	10,677,594	11,481	404,318	4,306	0
079	Richmond	1,214.23	813,757	9,043,985	110,922	892,834	1,281,264	12,142,762	10,000	333,189	32,796	6,110
080	Roanoke	14,527.20	3,089,134	102,846,990	3,001,162	6,174,298	12,526,435	127,638,019	8,786	5,299,042	197,484	202,160
081	Rockbridge	2,680.00	1,096,570	21,023,410	409,741	1,967,505	3,120,308	27,617,534	10,305	991,910	172,605	26,818
082	Rockingham	11,455.56	1,982,774	84,428,054	2,882,063	8,420,664	9,908,208	107,621,764	9,395	4,425,624	454,471	0
083	Russell	4,060.67	950,298	27,112,354	492,581	2,912,443	4,010,689	35,478,366	8,737	1,851,917	7,600	614,675
084	Scott	3,750.01	591,968	27,796,792	868,329	1,603,039	4,798,983	35,659,112	9,509	2,018,725	108,496	0
085	Shenandoah	6,084.25	1,800,855	50,315,236	1,122,920	4,332,984	5,633,985	63,205,980	10,388	1,939,656	68,699	9,971
086	Smyth	4,798.82	1,159,520	35,351,793	611,429	2,207,313	4,495,274	43,825,329	9,133	2,604,999	55,958	204,700
087	Southampton	2,796.26	924,697	19,891,444	651,371	2,836,541	3,222,017	27,526,070	9,844	1,162,618	83,044	99,115
088	Spotsylvania	23,741.51	4,994,575	170,544,544	3,890,468	17,541,008	21,646,420	218,617,016	9,208	8,750,597	338,681	755,931
089	Stafford	26,680.11	6,988,128	187,692,170	7,785,507	14,230,019	21,144,883	237,840,708	8,915	9,858,770	886,948	36,577
090	Surry	930.04	1,553,759	10,356,839	140,789	1,225,179	1,977,811	15,254,377	16,402	566,742	53,064	4,255
091	Sussex	1,233.17	588,192	12,865,942	273,170	1,894,685	1,772,570	17,394,559	14,106	938,251	112,391	12,818
092	Tazewell	6,557.22	779,263	43,703,492	1,160,959	3,654,041	5,630,567	54,928,321	8,377	3,238,943	84,215	35,447
093	Warren	5,337.99	976,976	35,181,198	729,474	2,504,075	5,891,183	45,282,907	8,483	2,146,035	31,486	7,378
094	Washington	7,250.52	1,414,412	50,460,021	1,094,911	4,673,263	6,528,756	64,171,364	8,851	3,584,038	116,904	26,630
095	Westmoreland	1,714.89	1,056,435	11,717,415	312,643	1,704,749	1,694,460	16,485,702	9,613	858,355	119,443	4,577
096	Wise	6,485.07	1,060,027	51,211,079	1,131,521	2,749,726	5,577,388	61,729,740	9,519	2,742,412	96,433	1,099,874
097	Wythe	4,228.76	561,881	30,443,714	446,313	2,326,206	3,799,155	37,577,268	8,886	1,657,858	58,637	43,004
098	York	12,557.28	4,141,116	93,845,062	2,722,372	7,314,443	13,041,110	121,064,104	9,641	3,822,554	274,483	82,044
<b>CITIES</b>												
101	Alexandria	11,491.59	16,384,047	151,051,504	5,273,832	8,253,439	16,725,795	197,688,617	17,203	5,715,680	1,567,201	1,300,072
102	Bristol	2,248.89	834,127	17,583,592	454,074	765,873	1,914,118	21,551,785	9,583	1,258,676	63,461	7,859
103	Buena Vista	1,135.64	433,660	7,582,903	126,977	320,858	892,455	9,356,853	8,239	406,219	61,466	4,606
104	Charlottesville	3,811.80	2,909,341	46,523,111	1,745,878	2,217,552	6,330,672	59,726,554	15,669	1,740,054	271,510	773,691
106	Colonial Heights	2,826.05	1,254,580	25,372,531	700,680	778,334	3,678,235	31,784,359	11,247	881,498	200,017	0
107	Covington	862.59	255,400	7,725,412	315,376	197,903	1,241,808	9,735,899	11,287	502,452	11,776	0
108	Danville	6,153.48	2,985,061	50,297,437	1,497,415	3,164,813	6,731,823	64,676,549	10,511	3,283,961	352,436	573,444
109	Falls Church	2,019.97	1,949,464	27,134,675	417,145	958,632	3,571,886	34,031,802	16,848	790,772	95,441	30,317
110	Fredericksburg	2,795.97	1,768,978	26,308,895	704,489	1,342,491	3,676,002	33,800,854	12,089	1,382,117	94,733	0
111	Galax	1,301.75	633,778	9,369,586	174,135	518,225	1,346,470	12,042,194	9,251	625,853	55,557	13,179
112	Hampton	20,827.22	13,203,745	176,931,857	4,247,569	11,665,886	19,844,556	225,893,613	10,846	9,306,786	522,844	856,051
113	Harrisonburg	4,439.30	1,238,807	42,139,574	1,591,566	1,847,308	4,589,987	51,407,243	11,580	2,279,287	358,973	0
114	Hopewell	3,963.66	1,319,449	31,401,716	742,916	1,084,872	3,904,861	38,453,815	9,702	1,990,933	92,415	4,735
115	Lynchburg	8,274.09	2,384,385	67,299,710	1,890,640	3,508,602	10,041,354	85,124,691	10,288	3,479,378	252,772	404,551
116	Martinsville	2,322.23	1,670,372	18,210,178	421,696	914,802	2,432,633	23,649,681	10,184	1,401,436	110,205	84,209
117	Newport News	28,726.15	13,534,726	235,287,686	5,363,752	18,395,786	29,786,011	302,367,961	10,526	13,210,374	1,258,422	1,195,821
118	Norfolk	31,312.89	16,866,996	270,212,850	3,953,664	10,918,385	34,786,498	336,738,394	10,754	14,721,354	2,316,083	2,098,971
119	Norton	816.65	612,037	5,796,690	36,583	275,711	791,068	7,512,089	9,199	210,896	0	0
120	Petersburg	4,277.39	2,499,782	34,979,132	974,988	2,342,844	5,597,353	46,394,100	10,846	1,851,882	280,470	76,267
121	Portsmouth	14,325.38	7,194,655	111,782,437	3,136,513	7,512,380	13,753,646	143,379,630	10,009	6,457,728	660,585	1,228,121
122	Radford	1,511.57	474,854	11,467,465	305,495	1,264,178	1,405,378	9,297,582,600	9,297	582,600	41,038	151,799
123	Richmond	21,465.79	6,988,588	226,731,397	7,358,976	10,054,383	30,123,098	281,256,442	13,103	10,379,527	1,918,958	1,537,572
124	Roanoke	12,260.32	7,312,582	100,866,125	4,050,581	8,884,501	15,842,592	136,956,380	11,171	5,543,661	57,082	270,798
126	Staunton	2,624.18	1,475,012	21,524,569	986,336	842,429	2,214,196	27,042,542	10,305	1,103,845	66,680	0
127	Suffolk	13,894.64	3,598,003	104,024,575	1,861,080	10,010,350	16,098,288	135,592,296	9,759	6,158,094	627,549	661,580
128	Virginia Beach	69,593.74	17,257,641	550,242,263	9,947,982	31,667,208	95,038,149	704,143,244	10,118	26,044,493	2,747,123	2,177,390
130	Waynesboro	3,019.61	1,585,466	23,190,553	460,497	952,499	3,454,330	29,643,345	9,817	1,319,495	63,638	101,039
131	Williamsburg/James City County <sup>17</sup>	10,487.12	3,538,599	86,571,468	4,381,359	8,474,777	10,296,255	113,262,457	10,800	3,692,151	513,593	433,164
132	Winchester	3,758.79	1,502,635	33,933,664	737,116	1,707,538	4,896,669	42,777,622	11,381	1,802,274	106,268	15,839
135	Franklin	1,202.99	687,754	12,094,342	186,903	632,862	1,444,748	15,046,610	12,508	596,216	91,676	38,065
136	Chesapeake	39,074.95	9,634,699	317,773,824	6,093,349	22,143,368	39,075,149	394,720,389	10,102	11,308,675	1,784,389	861,239
137	Lexington	623.73	349,671	4,562,556	84,829	0	441,073	5,438,129	8,719	163,016	18,116	0

**Table 13 of the Superintendent's Annual Report for Virginia**  
Expenditures by Division and Regional Program (in dollars)  
**Fiscal Year 2010**

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil <sup>1</sup>	Administration <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance and Health Services <sup>2,5</sup>	Pupil Transportation Services <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Operation Regular Day School <sup>8</sup>	Per-Pupil Expenditure for Operation Regular Day School	School Food Services <sup>2,9</sup>	Summer School <sup>10</sup>	Adult Education <sup>11</sup>
139	Salem	3,934.50	1,209,359	31,804,147	1,099,138	1,369,432	2,937,186	38,419,262	9,765	1,633,358	46,860	81,026
142	Poquoson	2,385.68	943,391	16,665,675	426,154	932,250	1,844,772	20,812,242	8,724	344,972	34,012	3,600
143	Manassas	6,714.73	3,376,345	62,388,896	1,576,892	3,463,630	7,330,401	78,136,163	11,637	2,660,315	137,769	12,298
144	Manassas Park	2,690.39	1,541,266	21,356,514	300,820	1,945,141	2,961,596	28,105,337	10,447	1,218,656	94,328	0
<b>TOWNS</b>												
202	Colonial Beach	605.73	325,388	5,102,931	23,360	332,372	494,903	6,278,954	10,366	215,251	0	1,746
207	West Point	778.48	337,619	6,542,889	44,733	334,964	1,211,843	8,472,048	10,883	115,912	27,440	0
<b>SCHOOL DIVISION SUBTOTAL</b>		<b>1,210,115.03</b>	<b>427,556,501</b>	<b>9,953,385,169</b>	<b>238,180,578</b>	<b>730,887,136</b>	<b>1,287,395,004</b>	<b>12,637,404,389</b>	<b>10,443</b>	<b>495,567,190</b>	<b>52,194,029</b>	<b>55,994,620</b>
<b>GOVERNOR'S SCHOOLS</b>												
260	Central Virginia	N/A	2,550	766,053	0	0	45,730	814,333	N/A	0	0	0
261	Southwest Virginia	N/A	0	981,859	0	0	54,440	1,036,299	N/A	0	0	0
262	Governor's School for the Arts	N/A	0	2,314,698	0	0	0	2,314,698	N/A	0	0	0
263	Roanoke Valley	N/A	0	1,178,477	0	1,576	64,204	1,244,257	N/A	0	0	0
264	New Horizons	N/A	164,996	949,355	26,257	0	61,843	1,202,451	N/A	0	0	0
265	Shenandoah Valley	N/A	0	1,179,808	0	0	25,694	1,205,502	N/A	0	0	0
266	Global Economics and Technology	N/A	0	1,015,471	0	0	0	1,015,471	N/A	0	0	0
267	Appomattox Regional	N/A	23,863	2,900,112	34,623	0	459,199	3,417,797	N/A	0	0	0
268	A. Linwood Holton	N/A	164,930	711,032	0	0	0	875,962	N/A	0	0	0
269	Chesapeake	N/A	0	1,239,890	0	2,313	8,117	1,250,320	N/A	0	0	0
270	Commonwealth	N/A	0	2,856,200	0	3,345	0	2,859,545	N/A	0	0	0
271	Maggie L. Walker	N/A	846,744	5,883,775	40,804	0	753,260	7,524,584	N/A	0	0	0
272	Thomas Jefferson High School	N/A	0	16,199,952	150,183	89,338	647,073	17,086,545	N/A	0	0	0
273	Blue Ridge	N/A	0	428,894	0	11,921	0	440,815	N/A	0	0	0
274	Jackson River	N/A	50,262	29,741	0	0	0	80,002	N/A	0	0	0
275	Massanutten Regional Governor's School	N/A	0	554,906	0	0	0	554,906	N/A	0	0	0
276	Piedmont	N/A	0	821,223	0	0	1,479	822,702	N/A	0	0	0
277	Mountain Vista	N/A	0	857,371	0	0	0	857,371	N/A	0	0	0
<b>REGIONAL SPECIAL EDUCATION PROGRAMS</b>												
280	Cooperative Center For Exceptional Children	N/A	86,729	1,113,582	26,135	0	2,465	1,228,911	N/A	0	0	0
281	Middle Peninsula Regional Special Education Center	N/A	0	608,738	31,453	0	0	640,190	N/A	0	0	0
282	Laurel Regional Program	N/A	0	4,451,476	69,459	0	0	4,520,935	N/A	0	0	0
283	Northern Neck Regional Program	N/A	101,262	1,485,596	215,865	0	28,383	1,831,106	N/A	0	0	0
284	Northwestern Regional Education Programs	N/A	46,080	2,383,970	120,867	0	508,259	3,059,175	N/A	0	0	0
285	New Horizons Regional Education Center	N/A	1,231,130	5,411,952	1,327,900	0	925,493	8,896,475	N/A	26,621	0	0
286	Piedmont Regional Education	N/A	508,516	6,933,671	2,337,846	0	543,037	10,323,070	N/A	7,269	0	0
287	Shenandoah Valley Regional	N/A	212,897	6,903,247	1,123,271	0	75,988	8,315,403	N/A	0	0	0
288	Southeastern Cooperative Education Program	N/A	1,989,679	34,996,243	2,251,991	0	87,194	39,325,107	N/A	0	1,050,554	0
290	Northern Virginia Regional Special Education Program	N/A	0	28,690,824	1,144,025	0	0	29,834,848	N/A	0	0	0
292	Henry County/Martinsville Regional Program	N/A	14,320	1,117,968	0	0	115,331	1,247,619	N/A	0	0	0
299	Roanoke Valley Regional Special Education	N/A	156,279	3,356,728	327,374	1,149	115,115	3,956,645	N/A	0	38,424	0
<b>REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS</b>												
301	Charlottesville-Albemarle Technical Education Center	N/A	123,223	1,965,386	0	29,986	291,641	2,410,236	N/A	0	0	292,085
302	Jackson River Technical Center	N/A	233,805	1,136,520	0	0	253,035	1,623,360	N/A	0	0	22,381
304	Massanutten Technical Center	N/A	18,382	2,670,658	36,412	3,410	658,011	3,386,872	N/A	0	0	1,276,263
306	Valley Vocational Technical Center	N/A	9,385	3,250,623	0	435	577,661	3,838,105	N/A	0	0	842,171
307	New Horizons Technical Center	N/A	708,704	3,542,923	26,257	0	1,104,169	5,382,053	N/A	0	0	756,848
308	Pruden Center for Industry and Technology	N/A	21,074	1,845,653	0	0	374,533	2,241,260	N/A	0	0	375,866
309	Rowanty Vocational Technical Center	N/A	0	1,456,414	0	0	251,821	1,708,235	N/A	0	0	0
310	Northern Neck Technical Center	N/A	148,985	1,241,941	0	0	225,784	1,616,711	N/A	0	0	0
311	Amelia-Nottoway Vocational Center	N/A	0	298,314	0	0	46,774	345,088	N/A	0	0	850
<b>REGIONAL ALTERNATIVE EDUCATION PROGRAMS</b>												
401	Lynchburg City Secondary Alternative	N/A	0	322,648	0	0	0	322,648	N/A	0	0	0
402	Enterprise Academy	N/A	0	2,449,442	48,088	0	123,376	2,620,906	N/A	0	0	0
403	Tidewater Regional Alternative Education Project	N/A	153,253	2,417,939	0	0	60,398	2,631,590	N/A	0	0	0
404	Regional Alternative Plus Self Project	N/A	0	254,287	0	0	0	254,287	N/A	0	0	0
405	Transition Support Resource Center	N/A	0	453,764	0	0	0	453,764	N/A	0	0	0
406	Project Return	N/A	0	443,846	0	0	0	443,846	N/A	0	0	0
407	Behavior Disordered Youth Alternative Education Pro	N/A	0	419,608	0	0	0	419,608	N/A	0	0	0
408	Petersburg Regional Alternative	N/A	0	239,036	0	0	0	239,036	N/A	0	0	0
409	Pittsylvania County Regional Alternative Program	N/A	26,000	498,899	0	0	6,960	531,860	N/A	0	0	0
410	Project Return	N/A	0	164,869	0	0	0	164,869	N/A	0	0	0
411	Crossroads Alternative	N/A	0	195,921	0	0	0	195,921	N/A	0	0	0

**Table 13 of the Superintendent's Annual Report for Virginia**  
 Expenditures by Division and Regional Program (in dollars)  
**Fiscal Year 2010**

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil <sup>1</sup>	Administration <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance and Health Services <sup>2,5</sup>	Pupil Transportation Services <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Operation Regular Day School <sup>8</sup>	Per-Pupil Expenditure for Operation Regular Day School	School Food Services <sup>2,9</sup>	Summer School <sup>10</sup>	Adult Education <sup>11</sup>
412	Metro Richmond Alternative Education	N/A	0	450,771	0	0	0	450,771	N/A	5,284	0	0
413	Stafford County Regional Alternative Education	N/A	0	579,303	0	0	20,520	599,824	N/A	0	0	0
414	Southside L.I.N.K. Project	N/A	0	379,304	0	5,914	0	385,218	N/A	0	0	0
415	King William Regional Alternative Education	N/A	8,000	345,386	0	0	23,100	376,486	N/A	0	0	0
416	New Dominion School	N/A	0	2,143,208	0	0	160,362	2,303,570	N/A	0	0	0
417	Project Bridge	N/A	0	811,261	0	0	15,548	826,809	N/A	0	0	0
418	Wythe County Regional Alternative	N/A	0	170,300	0	32,866	11,696	214,863	N/A	0	0	0
420	On The Right Track Regional Alternative Education	N/A	0	402,600	0	0	50,397	452,997	N/A	0	0	0
421	Northern Neck Regional Alternative Education	N/A	3,996	280,739	0	0	18,412	303,147	N/A	0	0	0
422	Shenandoah Valley Regional Alternative Education	N/A	0	756,414	66,480	0	175,206	998,099	N/A	13,525	0	0
423	Breaking Barriers Alternative Education	N/A	0	137,986	0	0	31,802	169,788	N/A	0	0	0
424	Joy Ranch Regional Alternative Education	N/A	0	330,776	0	0	1,027	331,803	N/A	0	0	0
426	Regional Learning Academy	N/A	0	379,841	0	0	5,500	385,341	N/A	0	0	0
427	The Regional Community Alt Education Continuum	N/A	0	986,830	0	0	37,373	1,024,203	N/A	0	0	0
428	Project Renew	N/A	0	112,296	0	0	0	112,296	N/A	0	0	0
429	Renaissance	N/A	0	461,628	0	0	0	461,628	N/A	0	0	0
<b>STATE TOTAL (divisions and regional programs)</b>			<b>434,611,546</b>	<b>10,125,705,315</b>	<b>247,585,867</b>	<b>731,069,390</b>	<b>1,296,442,415</b>	<b>12,835,414,533</b>		<b>495,619,888</b>	<b>53,283,008</b>	<b>59,561,084</b>
<b>Percent of Total Disbursements</b>			<b>2.84%</b>	<b>66.24%</b>	<b>1.62%</b>	<b>4.78%</b>	<b>8.48%</b>			<b>3.24%</b>	<b>0.35%</b>	<b>0.39%</b>

<sup>1</sup> The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils in the local school division for whom tuition is paid to or received from another local school division, regional education program, private school or state-supported institution. This figure includes all K-12 students, and excludes non-special education, non-limited English proficiency adult students. NOTE: Students who are served in one division for whom tuition is paid by another division are counted in both divisions for purposes of this table; the tuition expenditures associated with these students are also included in the Instruction expenditure category.

<sup>2</sup> Includes expenditures incurred for technology-related activities, as well as software, hardware, and infrastructure purchases, for this category.

<sup>3</sup> Represents expenditures for activities related to establishing and administering policy for division operations including board services, executive administration, information services, personnel, planning services, fiscal services, purchasing, and reprographics.

<sup>4</sup> Represents expenditures for classroom instruction, guidance services, social work services, homebound instruction, improvement of instruction, media services, and office of the principal. This column does not include expenditures for summer school or adult education, which are reported in separate columns within this table. Local tuition is reported in the expenditures of the school division paying the tuition. In the case of jointly-operated school divisions, local tuition expenditures made by the secondary divisions to the fiscal agents are excluded prior to combining total expenditures.

<sup>5</sup> Represents expenditures for activities that promote and improve attendance at school and those activities relating to health services for public school students and employees. Medical, dental, psychological, psychiatric, and nursing services are included in this category.

<sup>6</sup> Represents expenditures related to conveying students between home and school, and to and from school activities, as provided by state and federal law. Costs related to vehicle maintenance and the management and monitoring of the transportation process are included in this category.

<sup>7</sup> Represents expenditures incurred to keep grounds, buildings, and equipment safe for use and in effective working condition. Costs related to operations management are included in this category.

<sup>8</sup> Total and per pupil costs of regular day school include Administration through Operations and Maintenance in this table. The statewide per pupil amount is calculated using only school divisions' disbursements (excludes disbursements of regional programs) and End-of-Year ADM.

<sup>9</sup> Represents expenditures for providing food to students and staff, including preparing and serving meals for school-related activities.

<sup>10</sup> Represents expenditures incurred for the delivery and improvement of summer school programs.

<sup>11</sup> Represents expenditures incurred for the delivery of adult education programs.

<sup>12</sup> Represents expenditures for activities sponsored by the school division that do not involve the delivery of instruction or other ancillary activities for grades K-12 students (such as Head Start and other preschool programs). These activities also include enterprise operations, community service programs and other non-LEA programs.

<sup>13</sup> Represents facilities-related expenditures including acquiring land and buildings, remodeling and constructing buildings, initially installing or extending service systems and other build-in equipment, and improving sites.

<sup>14</sup> Represents expenditures related to paying the school division's debt, including payments of both principal and interest. This column includes transactions that account for transfers between funds or local government entities.

<sup>15</sup> Total includes Regular Day School through Contingency Reserve in this table.

<sup>16</sup> Total Disbursements and Balances includes Total Disbursements and Total Year End Balances.

<sup>17</sup> Data for jointly-operated school divisions (Bedford City and Bedford County; Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. For purposes of combining expenditure data, local tuition expenditures made by the secondary divisions to the fiscal agents are excluded prior to combining total expenditures. Bedford County, Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

**Table 13 of the Superintendent's Annual Report for Virginia**  
**Expenditures by Division and Regional Program (in dollars)**  
**Fiscal Year 2010**

Division Number	School Division/Regional Program	Other Educational Programs <sup>12</sup>	Facilities <sup>2,13</sup>	Debt Service and Transfers <sup>2,14</sup>	Contingency Reserve	Total Disbursements <sup>15</sup>	Total Year End Balances	Total Disbursements and Balances <sup>16</sup>
<b>COUNTIES</b>								
001	Accomack	714,310	3,755	0	0	51,275,494	2,864,369	54,139,863
002	Albemarle	2,525,547	10,083,126	18,775,764	0	185,230,492	14,312,836	199,543,328
003	Alleghany	238,077	1,474,879	133,787	0	30,791,819	3,086,211	33,878,030
004	Amelia	432,184	96,444	0	0	17,117,232	218,653	17,335,885
005	Amherst	712,675	303,503	2,541,628	0	48,196,786	1,343,633	49,540,419
006	Appomattox	376,210	224,972	0	0	20,459,643	1,483,487	21,943,130
007	Arlington	18,070,767	48,304,389	36,166,876	0	464,114,416	23,774,336	487,888,752
008	Augusta	3,212,663	10,519	9,223,240	0	111,865,468	2,146,913	114,012,381
009	Bath	80,036	0	0	0	9,065,324	166,093	9,231,417
010	Bedford County/City <sup>17</sup>	1,140,742	2,098,071	9,162,476	0	104,991,726	5,442,752	110,434,478
011	Bland	0	3,167	164,280	0	8,785,329	2,868,040	11,653,369
012	Botetourt	154,745	1,291,491	1,457,617	0	51,297,050	2,636,835	53,933,885
013	Brunswick	467,075	358,212	371,745	0	24,041,625	167,872	24,209,497
014	Buchanan	209,147	46,750	0	0	38,309,520	1,688,333	39,997,853
015	Buckingham	135,507	755,854	1,300,719	0	24,368,335	1,279,249	25,647,584
016	Campbell	983,157	1,637,890	0	0	79,956,017	2,839,726	82,795,743
017	Caroline	298,586	144,718	0	0	36,862,918	0	36,862,918
018	Carroll	548,428	74,451	3,633,311	0	43,870,566	1,292,364	45,162,930
019	Charles City	96,203	0	645,320	0	12,661,376	0	12,661,376
020	Charlotte	712,524	0	1,357,121	0	23,044,342	399,752	23,444,094
021	Chesterfield	3,765,707	31,777,444	47,443,931	0	615,980,472	111,794,289	727,774,761
022	Clarke	278,001	2,399,464	3,494,857	0	26,066,629	31,941,585	58,008,214
023	Craig	0	0	439,560	0	7,857,806	240,924	8,098,730
024	Culpeper	350,986	1,149,126	7,413,524	0	80,637,048	3,226,559	83,863,608
025	Cumberland	1,002,143	379,566	98,223	0	17,554,042	0	17,554,042
026	Dickenson	620,024	0	101,636	0	27,764,655	1,848,875	29,613,530
027	Dinwiddie	311,094	2,224,556	7,448,961	0	53,174,492	3,523,517	56,698,009
028	Essex	76,451	127,244	1,725,142	0	18,739,491	421,369	19,160,860
029	Fairfax County/City <sup>17</sup>	49,930,500	117,423,746	91,807,176	0	2,399,728,462	309,819,270	2,709,547,732
030	Fauquier	0	0	14,452,770	0	139,600,188	562,045	140,162,233
031	Floyd	321,538	225,224	1,632,168	0	21,272,213	0	21,272,213
032	Fluvanna	206,606	0	878,371	0	38,802,662	0	38,802,662
033	Franklin	1,782,034	3,011,875	3,102,097	0	82,129,879	387,039	82,516,918
034	Frederick	1,346,224	2,439,459	15,305,262	0	149,889,532	4,778,138	154,667,670
035	Giles	123,669	10,971,703	1,589,386	0	36,249,985	688,516	36,938,501
036	Gloucester	566,544	0	323,408	0	58,182,119	400,739	58,582,858
037	Goochland	418,710	82,375	0	0	27,573,564	38,182	27,611,745
038	Grayson	185,169	9,999,757	261,434	0	30,942,870	2,149,759	33,092,629
039	Greene	225,497	0	1,815,952	0	30,850,380	0	30,850,380
040	Greensville/Emporia <sup>17</sup>	350,016	424,350	2,036,691	0	28,799,042	666,861	29,465,903
041	Halifax	775,563	0	10,749	0	61,220,169	754,348	61,974,517
042	Hanover	1,911,539	7,449,912	17,537,179	0	197,281,776	12,825,306	210,107,081
043	Henrico	2,882,765	68,557,357	38,897,759	0	563,444,221	89,241,363	652,685,583
044	Henry	1,576,613	3,205,227	2,782,942	0	77,948,887	3,004,271	80,953,157
045	Highland	3,000	0	192,000	0	4,020,665	0	4,020,665
046	Isle Of Wight	661,806	670,763	4,095,549	0	58,499,479	2,604,131	61,103,610
048	King George	0	101,028	144,349	0	33,669,685	34,273	33,703,958
049	King And Queen	377,523	0	448,677	0	10,689,117	0	10,689,117
050	King William	286,326	0	3,120,967	0	24,263,372	1,948,518	26,211,890
051	Lancaster	264,109	0	92,477	0	15,439,112	680,752	16,119,864
052	Lee	1,301,694	126,337	178,966	0	42,235,208	667,910	42,903,119
053	Loudoun	3,400,222	71,193,638	119,626,094	0	922,755,363	33,400,000	956,155,363
054	Louisa	478,523	7,004,802	2,077,517	0	57,596,204	16,122	57,612,325
055	Lunenburg	369,818	15,021	300,000	0	17,170,678	551,168	17,721,846
056	Madison	72,077	44,282	752,306	0	18,360,835	328,757	18,689,592
057	Mathews	0	0	1,029,535	0	13,371,792	96,029	13,467,821
058	Mecklenburg	946,525	0	909,387	0	47,099,699	3,354,972	50,454,671
059	Middlesex	182,891	34,737	1,227,919	0	13,818,516	341,074	14,159,590
060	Montgomery	1,196,444	0	10,932,838	0	110,308,538	1,266,450	111,574,988
062	Nelson	440,015	108,486	0	0	22,922,846	709,485	23,632,332
063	New Kent	225,966	56,330	0	0	25,030,094	190,188	25,220,282
065	Northampton	298,379	114,267	0	0	20,217,460	0	20,217,460
066	Northumberland	258,056	51,732	1,061,966	0	15,283,058	0	15,283,058

**Table 13 of the Superintendent's Annual Report for Virginia**  
**Expenditures by Division and Regional Program (in dollars)**  
**Fiscal Year 2010**

Division Number	School Division/Regional Program	Other Educational Programs <sup>12</sup>	Facilities <sup>2,13</sup>	Debt Service and Transfers <sup>2,14</sup>	Contingency Reserve	Total Disbursements <sup>15</sup>	Total Year End Balances	Total Disbursements and Balances <sup>16</sup>
067	Nottoway	725,506	473,721	496,649	0	23,347,929	1,430,994	24,778,923
068	Orange	1,848,210	24,430,816	13,944	0	71,054,805	11,423,583	82,478,389
069	Page	444,448	4,928,241	4,433,631	0	45,496,516	4,545,486	50,042,002
070	Patrick	162,194	594,169	2,586,624	0	27,802,716	1,171,046	28,973,762
071	Pittsylvania	898,097	36,063,299	0	0	119,018,786	16,332,398	135,351,184
072	Powhatan	325,978	170,733	324,869	0	44,500,831	257,822	44,758,653
073	Prince Edward	557,275	137,725	850,041	0	28,883,418	288,069	29,171,487
074	Prince George	1,127,193	1,316,994	4,231,227	0	66,052,299	0	66,052,299
075	Prince William	3,705,159	89,855,018	61,096,064	0	929,639,469	218,315,453	1,147,954,922
077	Pulaski	461,289	0	426,061	0	46,864,791	461,781	47,326,572
078	Rappahannock	0	58,353	590,181	0	11,734,752	0	11,734,752
079	Richmond	13,978	223,665	206,823	0	12,959,324	0	12,959,324
080	Roanoke	2,040,630	29,482,837	15,945,534	0	180,805,706	52,583,963	233,389,669
081	Rockbridge	594,332	452,671	2,698,380	0	32,454,250	307,643	32,761,893
082	Rockingham	1,133,818	20,279,257	0	0	133,914,935	230,926	134,145,861
083	Russell	1,113,774	2,238,284	2,577,652	0	43,882,267	615,485	44,497,752
084	Scott	56,733	0	109,554	0	37,952,619	108,559	38,061,178
085	Shenandoah	199,108	0	179,574	0	65,602,987	626,405	66,229,392
086	Smyth	1,022,542	80,912	1,311,283	0	49,105,722	2,831	49,108,553
087	Southampton	452,860	95,737	2,618,058	0	32,037,501	3,097,596	35,135,097
088	Spotsylvania	1,641,213	9,693,297	34,063,043	0	273,859,779	0	273,859,779
089	Stafford	3,024,849	5,518,941	12,860,255	0	270,027,049	18,768,154	288,795,203
090	Surry	201,708	642,977	333,545	0	17,056,667	0	17,056,667
091	Sussex	247,108	0	37,785	0	18,742,912	1,225,786	19,968,698
092	Tazewell	699,561	1,794,673	1,679,530	0	62,460,690	2,129,631	64,590,321
093	Warren	173,118	3,200	2,082,112	0	49,726,236	962,629	50,688,865
094	Washington	2,554,516	1,457,386	2,776,566	0	74,687,403	3,880,531	78,567,934
095	Westmoreland	380,089	221,916	654,025	0	18,724,107	240,866	18,964,973
096	Wise	3,130,407	432,265	1,633,858	0	70,864,989	7,020,759	77,885,748
097	Wythe	651,172	5,969,167	2,419,091	0	48,376,196	178,510	48,554,706
098	York	91,621	2,544,377	112,052	0	127,991,236	14,182,679	142,173,915
<b>CITIES</b>								
101	Alexandria	3,679,702	2,872,322	0	0	212,823,594	18,787,387	231,610,981
102	Bristol	749,721	451,178	584,514	0	24,667,195	1,908,009	26,575,204
103	Buena Vista	135,115	0	324,093	0	10,288,352	0	10,288,352
104	Charlottesville	3,838,381	222,000	0	0	66,572,189	6,136,275	72,708,464
106	Colonial Heights	136,660	47,059	600,952	0	33,650,545	1,799,441	35,449,986
107	Covington	212,813	0	0	0	10,462,940	580,685	11,043,625
108	Danville	2,939,127	1,434,955	708,098	0	73,968,570	6,652,690	80,621,259
109	Falls Church	1,557,724	0	3,000	0	36,509,056	3,361,924	39,870,981
110	Fredericksburg	1,694,903	0	170,809	0	37,143,417	2,098,224	39,241,641
111	Galax	280,394	189,625	1,003,952	0	14,210,754	2,871,204	17,081,958
112	Hampton	4,512,825	325,596	1,400,441	0	242,818,156	2,198,357	245,016,513
113	Harrisonburg	477,532	42,705	61,582	0	54,627,323	5,692,165	60,319,487
114	Hopewell	2,200,003	4,678,776	1,696,116	0	49,116,793	3,573,891	52,690,684
115	Lynchburg	2,020,189	614,704	1,907,213	0	93,803,497	5,938,926	99,742,423
116	Martinsville	823,829	23,810	420,398	0	26,513,568	290,694	26,804,262
117	Newport News	10,236,168	9,195,161	13,634,073	0	351,097,980	15,740,487	366,838,467
118	Norfolk	17,636,708	8,116,119	1,739,771	0	383,367,400	0	383,367,400
119	Norton	51,420	2,268,993	258,127	0	10,301,524	0	10,301,524
120	Petersburg	2,228,346	488,063	425,634	0	51,744,761	2,835,335	54,580,097
121	Portsmouth	4,645,128	10,275,917	850,193	0	167,497,303	42,152,788	209,650,090
122	Radford	187,498	3,970,531	200,000	0	19,187,184	1,266,650	20,453,833
123	Richmond	19,843,294	7,297,260	2,510,816	0	324,743,869	31,240,706	355,984,575
124	Roanoke	3,163,135	12,565,138	19,620,825	0	178,177,021	27,485,062	205,662,083
126	Staunton	2,495,997	249,463	1,151,277	0	32,109,805	3,737,952	35,847,757
127	Suffolk	2,337,922	394,499	11,536,609	0	157,308,549	9,710,447	167,018,996
128	Virginia Beach	4,816,225	63,169,923	0	0	803,098,397	129,111,602	932,209,999
130	Waynesboro	858,792	58,215	3,373,486	0	35,418,011	983,629	36,401,640
131	Williamsburg/James City County <sup>17</sup>	4,326,282	38,247,635	5,231	0	160,480,512	6,467,802	166,948,314
132	Winchester	664,825	4,195,840	3,080,146	0	52,642,815	1,819,364	54,462,178
135	Franklin	379,947	46,127	705,303	0	16,903,944	11,545,509	28,449,454
136	Chesapeake	5,614,351	27,829,607	2,834,213	0	444,952,862	84,213,218	529,166,080
137	Lexington	0	7,638,873	486,183	0	13,744,317	874,795	14,619,112

**Table 13 of the Superintendent's Annual Report for Virginia**  
**Expenditures by Division and Regional Program (in dollars)**  
**Fiscal Year 2010**

Division Number	School Division/Regional Program	Other Educational Programs <sup>12</sup>	Facilities <sup>2,13</sup>	Debt Service and Transfers <sup>2,14</sup>	Contingency Reserve	Total Disbursements <sup>15</sup>	Total Year End Balances	Total Disbursements and Balances <sup>16</sup>
139	Salem	200,300	1,082,182	2,113,629	0	43,576,615	4,795,212	48,371,827
142	Poquoson	129,038	20,733	0	0	21,344,597	102,520	21,447,116
143	Manassas	924,895	403,391	5,801,677	0	88,076,508	6,360,387	94,436,895
144	Manassas Park	455,407	442,763	4,362,659	0	34,679,150	3,897,627	38,576,777
<b>TOWNS</b>								
202	Colonial Beach	0	0	169,918	0	6,665,869	63,807	6,729,675
207	West Point	7,859	613,251	137,220	0	9,373,730	0	9,373,730
<b>SCHOOL DIVISION SUBTOTAL</b>		<b>247,020,288</b>	<b>856,915,044</b>	<b>734,949,779</b>	<b>0</b>	<b>15,080,045,340</b>	<b>1,499,198,592</b>	<b>16,579,243,932</b>
<b>GOVERNOR'S SCHOOLS</b>								
260	Central Virginia	0	0	31,890	0	846,223	175,659	1,021,882
261	Southwest Virginia	0	0	0	0	1,036,299	312,801	1,349,100
262	Governor's School for the Arts	0	0	0	0	2,314,698	0	2,314,698
263	Roanoke Valley	0	0	251,178	0	1,495,434	601,540	2,096,975
264	New Horizons	0	0	0	0	1,202,451	0	1,202,451
265	Shenandoah Valley	0	0	0	0	1,205,502	217,237	1,422,739
266	Global Economics and Technology	0	0	0	0	1,015,471	26,300	1,041,771
267	Appomattox Regional	0	0	0	0	3,417,797	1,375,377	4,793,174
268	A. Linwood Holton	0	0	0	0	875,962	643,774	1,519,736
269	Chesapeake	0	0	0	0	1,250,320	138,284	1,388,604
270	Commonwealth	0	0	0	0	2,859,545	0	2,859,545
271	Maggie L. Walker	0	0	0	0	7,524,584	364,323	7,888,907
272	Thomas Jefferson High School	0	0	0	0	17,086,545	0	17,086,545
273	Blue Ridge	0	0	0	0	440,815	0	440,815
274	Jackson River	0	0	0	0	80,002	5,960	85,963
275	Massanutten Regional Governor's School	0	0	0	0	554,906	58,843	613,749
276	Piedmont	0	0	0	0	822,702	76,598	899,300
277	Mountain Vista	0	0	0	0	857,371	215,609	1,072,980
<b>REGIONAL SPECIAL EDUCATION PROGRAMS</b>								
280	Cooperative Center For Exceptional Children	0	0	0	0	1,228,911	0	1,228,911
281	Middle Peninsula Regional Special Education Center	0	0	0	0	640,190	13,529	653,720
282	Laurel Regional Program	0	0	0	0	4,520,935	114,343	4,635,279
283	Northern Neck Regional Program	0	0	0	0	1,831,106	605,141	2,436,247
284	Northwestern Regional Education Programs	1,062,754	0	0	0	4,121,929	528,303	4,650,232
285	New Horizons Regional Education Center	0	0	0	0	8,923,096	1,076,099	9,999,195
286	Piedmont Regional Education	68,932	0	1,239,809	0	11,639,080	0	11,639,080
287	Shenandoah Valley Regional	0	0	0	0	8,315,403	2,676,424	10,991,827
288	Southeastern Cooperative Education Program	0	0	0	0	40,375,661	971,902	41,347,563
290	Northern Virginia Regional Special Education Program	0	0	0	0	29,834,848	3,429,193	33,264,041
292	Henry County/Martinsville Regional Program	0	0	0	0	1,247,619	0	1,247,619
299	Roanoke Valley Regional Special Education	0	0	0	0	3,995,069	829,250	4,824,320
<b>REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS</b>								
301	Charlottesville-Albemarle Technical Education Center	0	0	0	198,628	2,900,949	543,892	3,444,841
302	Jackson River Technical Center	0	1,296	0	0	1,647,037	249,553	1,896,590
304	Massanutten Technical Center	0	0	0	0	4,663,135	590,040	5,253,175
306	Valley Vocational Technical Center	0	57,673	0	0	4,737,948	3,538	4,741,486
307	New Horizons Technical Center	0	0	0	0	6,138,901	0	6,138,901
308	Pruden Center for Industry and Technology	0	0	0	0	2,617,126	0	2,617,126
309	Rowanty Vocational Technical Center	0	0	0	0	1,708,235	656,198	2,364,433
310	Northern Neck Technical Center	0	0	167,500	0	1,784,211	314,947	2,099,159
311	Amelia-Nottoway Vocational Center	0	0	0	0	345,938	252,451	598,389
<b>REGIONAL ALTERNATIVE EDUCATION PROGRAMS</b>								
401	Lynchburg City Secondary Alternative	0	0	0	0	322,648	0	322,648
402	Enterprise Academy	0	0	0	0	2,620,906	0	2,620,906
403	Tidewater Regional Alternative Education Project	0	0	0	0	2,631,590	163,868	2,795,458
404	Regional Alternative Plus Self Project	0	0	0	0	254,287	0	254,287
405	Transition Support Resource Center	0	0	0	0	453,764	0	453,764
406	Project Return	0	0	0	0	443,846	0	443,846
407	Behavior Disordered Youth Alternative Education Program	0	0	0	0	419,608	0	419,608
408	Petersburg Regional Alternative	0	0	0	0	239,036	0	239,036
409	Pittsylvania County Regional Alternative Program	0	0	0	0	531,860	0	531,860
410	Project Return	0	0	0	0	164,869	0	164,869
411	Crossroads Alternative	0	0	0	0	195,921	0	195,921

**Table 13 of the Superintendent's Annual Report for Virginia**  
 Expenditures by Division and Regional Program (in dollars)  
**Fiscal Year 2010**

Division Number	School Division/Regional Program	Other Educational Programs <sup>12</sup>	Facilities <sup>2,13</sup>	Debt Service and Transfers <sup>2,14</sup>	Contingency Reserve	Total Disbursements <sup>15</sup>	Total Year End Balances	Total Disbursements and Balances <sup>16</sup>
412	Metro Richmond Alternative Education	0	0	0	0	456,055	0	456,055
413	Stafford County Regional Alternative Education	0	0	0	0	599,824	0	599,824
414	Southside L.I.N.K. Project	0	0	0	0	385,218	0	385,218
415	King William Regional Alternative Education	0	0	0	17,271	393,757	0	393,757
416	New Dominion School	0	0	0	0	2,303,570	0	2,303,570
417	Project Bridge	0	0	0	0	826,809	0	826,809
418	Wythe County Regional Alternative	0	0	0	0	214,863	0	214,863
420	On The Right Track Regional Alternative Education	0	0	0	0	452,997	99,087	552,084
421	Northern Neck Regional Alternative Education	0	0	0	0	303,147	106,284	409,431
422	Shenandoah Valley Regional Alternative Education	0	0	0	0	1,011,624	80,566	1,092,189
423	Breaking Barriers Alternative Education	0	0	0	0	169,788	0	169,788
424	Joy Ranch Regional Alternative Education	0	0	0	0	331,803	0	331,803
426	Regional Learning Academy	0	0	0	0	385,341	0	385,341
427	The Regional Community Alt Education Continuum	0	0	0	0	1,024,203	0	1,024,203
428	Project Renew	0	0	0	0	112,296	0	112,296
429	Renaissance	0	0	0	0	461,628	0	461,628

**STATE TOTAL (divisions and regional programs)** 248,151,974 856,974,013 736,640,156 215,899 15,285,860,555 1,516,715,504 16,802,576,059  
**Percent of Total Disbursements** 1.62% 5.61% 4.82% 0.00%

<sup>1</sup> The Average Daily Membership (ADM) calculated at the end of the education program, private school or state-supported institution. Total in one division for whom tuition is paid by another division are counted in one category.

<sup>2</sup> Includes expenditures incurred for technology-related activities, etc.

<sup>3</sup> Represents expenditures for activities related to establishing and services, purchasing, and reprographics.

<sup>4</sup> Represents expenditures for classroom instruction, guidance services, expenditures for summer school or adult education, which are reported for jointly-operated school divisions, local tuition expenditures made by the school division.

<sup>5</sup> Represents expenditures for activities that promote and improve and nursing services are included in this category.

<sup>6</sup> Represents expenditures related to conveying students between monitoring of the transportation process are included in this category.

<sup>7</sup> Represents expenditures incurred to keep grounds, buildings, and equipment.

<sup>8</sup> Total and per pupil costs of regular day school include Administrative (divisions and regional programs) and End-of-Year ADM.

<sup>9</sup> Represents expenditures for providing food to students and staff.

<sup>10</sup> Represents expenditures incurred for the delivery and improvement of transportation services.

<sup>11</sup> Represents expenditures incurred for the delivery of adult education services.

<sup>12</sup> Represents expenditures for activities sponsored by the school division (e.g., extracurricular programs). These activities also include enterprise operations, cooperative services, and other non-instructional activities.

<sup>13</sup> Represents facilities-related expenditures including acquiring land, buildings, and equipment.

<sup>14</sup> Represents expenditures related to paying the school division's entities.

<sup>15</sup> Total includes Regular Day School through Contingency Reserve.

<sup>16</sup> Total Disbursements and Balances includes Total Disbursements and Balances.

<sup>17</sup> Data for jointly-operated school divisions (Bedford City and Bedford County, Greensville County and Williamsburg are the fiscal agent).