

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
001	ACCOMACK	4,926.98	4,926.98	4,887.45	4,887.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3752		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	16,241,176	9,753,264	14,354,493	8,620,048
	Sales Tax ⁸	4,823,451	N/A1	5,186,946	N/A1
⇒	Textbooks	364,850	219,097	361,922	N/A10
⇒	Vocational Education	535,638	321,657	531,340	319,076
⇒	Gifted Education	141,605	85,036	140,469	84,353
⇒	Special Education	2,037,888	1,223,776	2,018,482	1,212,123
⇒	Prevention, Intervention & Remediation	652,617	391,904	644,326	386,926
⇒	VRS Retirement (Includes RHCC) ¹³	1,163,628	698,773	861,137	517,123
⇒	Social Security	898,887	539,793	891,674	535,461
⇒	Group Life ¹³	40,019	24,032	24,429	14,670
⇒	English as a Second Language	312,119	187,431	328,355	197,181
	Remedial Summer School ⁷			4,367	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	27,211,878	13,444,763	25,347,940	11,886,961
II. School Facilities:					
	School Construction Grants Program ⁴	163,994	61,531	Funding Eliminated in FY 2010	
	Subtotal - School Facilities⁵	163,994	61,531	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	53,866	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷			12,220	N/A1
	Technology - VPSA ⁵	388,000	77,600	388,000	77,600
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts³	457,583	77,600	400,220	77,600
IV. Categorical Programs:					
	Adult Education ⁶	4,572	N/A1	4,572	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	29,512	N/A1	29,512	N/A1
	Special Education - Homebound ⁷	39,474	N/A1	42,237	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	58,560	N/A1		
	Lottery Account in FY 2010				
	Subtotal - Categorical Accounts³	132,118	0	76,321	0
V. Lottery Funded Programs					
	At-Risk	1,020,673	612,927	932,859	560,193
	Early Reading Intervention	105,432	63,313	103,515	62,162
	Enrollment Loss	65,446	N/A1	52,251	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	819,760	492,276	1,015,579	609,868
	Remedial Summer School ⁷	1,450	N/A1		
	School Breakfast ⁷	10,803	N/A1		
	SOL Algebra Readiness	78,320	47,032	78,320	47,032
	Virginia Preschool Initiative	314,899	189,101	506,088	303,912
	Mentor Teacher Program	5,386	N/A1	5,386	N/A1
	Additional Support for School Construction and Operating Costs ⁹	611,459	367,188	273,335	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAAP			15,717	N/A1
	Special Education-Regional Tuition ^{5,7}			58,909	N/A1
	Career and Technical Education ^{5,6}			58,560	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Lottery Account in FY 2009				
	Subtotal - Lottery Funded Programs³	3,033,628	1,771,837	3,100,519	1,583,167
Total State & Local Funds		\$30,999,201	\$15,355,731	\$28,925,000	\$13,547,728
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,692,205	N/A
GRAND TOTAL		\$30,999,201	\$15,355,731	\$30,617,205	\$13,547,728

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
002	ALBEMARLE	12,458.58	12,458.58	12,423.10	12,423.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6232		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		24,326,693	40,353,096	21,703,455	35,895,948
Sales Tax ⁸		11,420,350	N/A1	12,218,418	N/A1
Textbooks		556,380	920,212	554,795	N/A10
Vocational Education		366,163	605,607	365,120	603,882
Gifted Education		211,248	349,389	210,646	348,393
Special Education		2,788,470	4,611,929	2,780,528	4,598,793
Prevention, Intervention & Remediation		253,497	419,266	252,775	418,072
VRS Retirement (Includes RHCC) ¹³		1,572,622	2,601,004	1,170,256	1,935,519
Social Security		1,215,848	2,010,925	1,212,385	2,005,198
Group Life ¹³		51,638	85,406	32,767	54,195
English as a Second Language		285,105	471,543	289,683	479,115
Remedial Summer School ⁷			Lottery Account in FY 2009	139,944	N/A1
Subtotal - SOQ Accounts³		43,048,014	52,428,377	40,930,772	46,339,115
II. School Facilities:					
School Construction Grants Program ⁴		195,867	122,064	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		195,867	122,064	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		1,180,328	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	17,723	N/A1
Technology - VPSA ⁵		700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts³		1,903,904	140,000	717,723	140,000
IV. Categorical Programs:					
Adult Education ⁶		8,306	N/A1	8,306	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		56,501	N/A1	56,501	N/A1
Special Education - Homebound ⁷		8,747	N/A1	9,359	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		94,192	N/A1	103,992	N/A1
Career and Technical Education ^{5,6}		16,595	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		184,342	0	178,159	0
V. Lottery Funded Programs					
At-Risk		117,259	193,938	107,447	177,710
Early Reading Intervention		64,738	107,074	65,895	108,986
Enrollment Loss		0	N/A1	18,598	N/A1
Foster Care ⁷		131,974	N/A1	143,514	N/A1
K-3 Primary Class Size Reduction		308,312	509,926	309,272	511,514
Remedial Summer School ⁷		144,064	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		13,899	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		33,063	54,684	33,063	54,684
Virginia Preschool Initiative		287,122	474,879	417,000	417,000
Mentor Teacher Program		8,349	N/A1	8,349	N/A1
Additional Support for School Construction and Operating Costs ⁹		932,448	1,542,201	418,998	N/A10
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAAP			Incentive Account in FY 2009	23,576	N/A1
Special Education-Regional Tuition ^{5,7}			Incentive Account in FY 2009	1,273,436	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	16,595	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		2,041,229	2,882,702	2,835,743	1,269,894
Total State & Local Funds		\$47,373,356	\$55,573,143	\$44,662,397	\$47,749,009
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,450,960	N/A
GRAND TOTAL		\$47,373,356	\$55,573,143	\$47,113,357	\$47,749,009

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
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NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
003	ALLEGHANY	2,799.14	2,799.14	2,736.15	2,736.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2210		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		11,522,487	3,268,972	10,152,684	2,880,287
Sales Tax ⁸		2,316,599	N/A1	2,338,720	N/A1
Textbooks		258,436	73,318	252,621	N/A10
Vocational Education		248,580	70,521	242,987	68,935
Gifted Education		98,124	27,837	95,916	27,211
Special Education		1,212,374	343,947	1,185,092	336,207
Prevention, Intervention & Remediation		233,317	66,191	228,066	64,702
VRS Retirement (Includes RHCC) ¹³		747,921	212,183	547,785	155,405
Social Security		580,020	164,550	566,969	160,847
Group Life ¹³		23,986	6,805	14,920	4,233
English as a Second Language		4,562	1,294	6,257	1,775
Remedial Summer School ⁷		Lottery Account in FY 2009		51,185	N/A1
Subtotal - SOQ Accounts³		17,246,406	4,235,618	15,683,202	3,699,602
II. School Facilities:					
School Construction Grants Program ⁴		246,151	54,399	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		246,151	54,399	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		56,908	N/A1	Lottery Account in FY 2010	
ISAEP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		10,625	N/A1
Technology - VPSA ⁵		334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts⁸		398,767	46,400	344,625	46,400
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		16,029	N/A1	16,029	N/A1
Special Education - Homebound ⁷		28,051	N/A1	30,015	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{6,6}		51,519	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		95,599	0	46,044	0
V. Lottery Funded Programs					
At-Risk		213,638	60,608	191,940	54,453
Early Reading Intervention		43,021	12,205	40,631	11,527
Enrollment Loss		219,435	N/A1	163,623	N/A1
Foster Care ⁷		60,387	N/A1	67,431	N/A1
K-3 Primary Class Size Reduction		282,667	80,192	277,713	78,786
Remedial Summer School ⁷		47,351	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		8,182	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		36,670	10,403	34,178	9,696
Virginia Preschool Initiative		196,308	55,692	252,386	71,604
Mentor Teacher Program		2,155	N/A1	2,155	N/A1
Additional Support for School Construction and Operating Costs ⁹		433,118	122,874	190,787	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition ^{6,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{6,6}		Categorical Account in FY 2009		51,519	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		75,917	N/A1
Subtotal - Lottery Funded Programs³		1,542,932	341,974	1,356,148	226,066
Total State & Local Funds		\$19,529,855	\$4,678,391	\$17,430,019	\$3,972,068
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,270,173	N/A
GRAND TOTAL		\$19,529,855	\$4,678,391	\$18,700,192	\$3,972,068

¹ "N/A" = no local match required for this program.
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NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
004	AMELIA	1,816.19	1,816.19	1,812.80	1,812.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3206		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	6,390,821	3,016,054	5,857,789	2,764,214
	Sales Tax ⁸	1,545,892	N/A1	1,422,721	N/A1
⇒	Textbooks	146,244	69,011	145,971	N/A10
⇒	Vocational Education	124,626	58,809	124,393	58,700
⇒	Gifted Education	55,526	26,202	56,654	26,734
⇒	Special Education	750,222	354,020	750,054	353,941
⇒	Prevention, Intervention & Remediation	140,667	66,379	140,404	66,255
⇒	VRS Retirement (Includes RHCC) ¹³	419,532	197,972	312,831	147,621
⇒	Social Security	324,520	153,137	323,915	152,851
⇒	Group Life ¹³	13,573	6,405	8,621	4,068
⇒	English as a Second Language	10,345	4,882	12,473	5,886
	Remedial Summer School ⁷		Lottery Account in FY 2009	94,664	N/A1
	Subtotal - SOQ Accounts³	9,921,968	3,952,871	9,250,490	3,580,270
II. School Facilities:					
	School Construction Grants Program ⁴	125,878	40,356	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	125,878	40,356	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{6,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷		Lottery Account in FY 2009	912	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts³	135,859	25,600	128,912	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,859	N/A1	8,859	N/A1
	Special Education - Homebound ⁷	10,526	N/A1	11,263	N/A1
	Special Education - State-Operated Programs ⁸	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	13,612	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	32,998	0	20,122	0
V. Lottery Funded Programs					
	At-Risk	126,302	59,600	115,834	54,661
	Early Reading Intervention	47,943	22,624	47,943	22,624
	Enrollment Loss	81,248	N/A1	7,660	N/A1
	Foster Care ⁷	989	N/A1	994	N/A1
	K-3 Primary Class Size Reduction	211,891	99,989	211,415	99,764
	Remedial Summer School ⁷	87,637	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	703	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	17,033	8,038	17,033	8,038
	Virginia Preschool Initiative	73,375	34,625	40,764	19,236
	Mentor Teacher Program	1,885	N/A1	1,885	N/A1
	Additional Support for School Construction and Operating Costs ⁹	245,093	115,656	110,242	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAAP		Incentive Account in FY 2009	7,859	N/A1
	Special Education-Regional Tuition ^{6,7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	13,612	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
	Academic Year Governor's School ⁵		Incentive Account in FY 2009	0	N/A1
	Subtotal - Lottery Funded Programs³	894,099	340,532	575,241	204,323
Total State & Local Funds		\$11,110,802	\$4,359,359	\$9,974,765	\$3,810,193
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$715,061	N/A
GRAND TOTAL		\$11,110,802	\$4,359,359	\$10,689,826	\$3,810,193

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, and eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
005	AMHERST	4,522.68	4,522.68	4,460.85	4,460.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2642		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		17,815,442	6,399,329	15,737,791	5,650,889
Sales Tax ⁸		4,122,129	N/A1	4,359,346	N/A1
Textbooks		394,410	141,619	389,017	N/A10
Vocational Education		356,074	127,854	351,205	126,106
Gifted Education		149,751	53,770	147,703	53,035
Special Education		1,930,119	693,038	1,903,730	683,563
Prevention, Intervention & Remediation		379,368	136,218	374,181	134,355
VRS Retirement (Includes RHCC) ¹³		1,141,432	409,848	840,267	301,710
Social Security		881,865	316,647	869,808	312,317
Group Life ¹³		36,606	13,144	22,976	8,250
English as a Second Language		15,513	5,570	20,263	7,276
Remedial Summer School ⁷		Lottery Account in FY 2009		162,869	N/A1
Subtotal - SOQ Accounts³		27,222,709	8,297,037	25,179,156	7,277,501
II. School Facilities:					
School Construction Grants Program ⁴		169,536	44,791	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		169,536	44,791	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEF		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		570,903	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		16,158	N/A1
Technology - VPSA ⁵		310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts⁵		896,620	62,000	326,158	62,000
IV. Categorical Programs:					
Adult Education ⁵		6,872	N/A1	6,872	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		25,690	N/A1	25,690	N/A1
Special Education - Homebound ⁷		43,417	N/A1	46,456	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		60,090	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		136,068	0	79,018	0
V. Lottery Funded Programs					
At-Risk		337,672	121,246	306,906	110,199
Early Reading Intervention		60,953	21,886	60,953	21,886
Enrollment Loss		175,828	N/A1	152,705	N/A1
Foster Care ⁷		66,831	N/A1	86,301	N/A1
K-3 Primary Class Size Reduction		453,347	162,781	448,038	160,875
Remedial Summer School ⁷		143,393	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		12,009	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		55,340	19,871	53,083	19,060
Virginia Preschool Initiative		397,332	142,668	198,666	71,334
Mentor Teacher Program		5,117	N/A1	5,117	N/A1
Additional Support for School Construction and Operating Costs ⁹		660,999	237,342	293,798	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		621,473	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		60,090	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		2,368,821	705,794	2,302,846	383,354
Total State & Local Funds		\$30,793,754	\$9,109,622	\$27,887,178	\$7,722,855
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,770,259	N/A
GRAND TOTAL		\$30,793,754	\$9,109,622	\$29,657,437	\$7,722,855

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
006	APPOMATTOX	2,161.27	2,161.27	2,108.95	2,108.95
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2436		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		8,519,619	2,745,298	7,626,740	2,456,206
Sales Tax ⁸		1,944,302	N/A1	1,769,353	N/A1
Textbooks		193,755	62,399	189,064	N/A10
Vocational Education		338,400	108,982	330,208	106,344
Gifted Education		73,565	23,692	71,784	23,118
Special Education		962,888	310,100	939,579	302,593
Prevention, Intervention & Remediation		183,096	58,966	180,259	58,053
VRS Retirement (Includes RHCC) ¹³		568,905	183,217	414,755	133,572
Social Security		439,757	141,624	429,111	138,196
Group Life ¹³		19,617	6,318	11,166	3,596
English as a Second Language		886	285	868	280
Remedial Summer School ⁷			Lottery Account in FY 2009	128,656	N/A1
Subtotal - SOQ Accounts³		13,244,790	3,640,881	12,091,543	3,221,958
II. School Facilities:					
School Construction Grants Program ⁴		134,758	32,827	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		134,758	32,827	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutor ^{6,7}		158,574	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	1,784	N/A1
Technology - VPSA ⁵		154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		320,433	30,800	155,784	30,800
IV. Categorical Programs:					
Adult Education ⁶		3,386	N/A1	3,386	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		12,781	N/A1	12,781	N/A1
Special Education - Homebound ⁷		15,241	N/A1	16,309	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{6,6}		34,202	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		65,611	0	32,476	0
V. Lottery Funded Programs					
At-Risk		166,811	53,722	149,633	48,190
Early Reading Intervention		34,811	11,211	32,490	10,463
Enrollment Loss		188,787	N/A1	132,429	N/A1
Foster Care ⁷		35,744	N/A1	36,390	N/A1
K-3 Primary Class Size Reduction		269,309	86,731	262,870	84,658
Remedial Summer School ⁷		114,767	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		767	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		26,025	8,381	26,025	8,381
Virginia Preschool Initiative		242,931	78,236	167,921	54,079
Mentor Teacher Program		3,232	N/A1	3,232	N/A1
Additional Support for School Construction and Operating Costs ⁹		324,717	104,576	142,787	N/A10
Alternative Education ^{6,6}			Incentive Account in FY 2009	0	N/A1
ISAAP			Incentive Account in FY 2009	7,859	N/A1
Special Education-Regional Tutor ^{6,7}			Incentive Account in FY 2009	173,419	N/A1
Career and Technical Education ^{6,6}			Categorical Account in FY 2009	34,202	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		1,407,900	342,857	1,169,256	205,771
Total State & Local Funds		\$15,173,492	\$4,047,365	\$13,449,059	\$3,458,529
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$909,226	N/A
GRAND TOTAL		\$15,173,492	\$4,047,365	\$14,358,285	\$3,458,529

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
3 Columns may not add due to rounding.
4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
9 Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
12 For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
13 The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
007	ARLINGTON	18,557.25	18,557.25	19,192.45	19,192.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		20,363,686	81,462,582	18,908,043	75,632,174
Sales Tax ⁸		16,307,218	N/A1	16,046,680	N/A1
Textbooks		439,881	1,759,524	454,938	N/A10
Vocational Education		289,493	1,157,972	299,402	1,197,609
Gifted Education		185,572	742,290	191,925	767,698
Special Education		3,173,290	12,693,158	3,278,070	13,112,282
Prevention, Intervention & Remediation		419,394	1,677,575	433,749	1,734,997
VRS Retirement (Includes RHCC) ¹³		1,451,177	5,804,707	1,120,839	4,483,356
Social Security		1,120,858	4,483,431	1,159,224	4,636,896
Group Life ¹³		48,249	192,995	30,708	122,832
English as a Second Language		1,033,850	4,135,400	1,069,159	4,276,636
Remedial Summer School ⁷			Lottery Account in FY 2009	414,181	N/A1
Subtotal - SOQ Accounts³		44,832,668	114,109,634	43,406,918	105,964,480
II. School Facilities:					
School Construction Grants Program ⁴		173,430	138,744	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		173,430	138,744	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEP		31,434	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	0	N/A1
Technology - VPSA ⁵		908,000	181,600	908,000	181,600
Subtotal - Incentive Accounts³		939,434	181,600	908,000	181,600
IV. Categorical Programs:					
Adult Education ⁶		115,158	N/A1	115,158	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		66,524	N/A1	66,524	N/A1
Special Education - Homebound ⁷		2,012	N/A1	2,153	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		92,362	N/A1	97,314	N/A1
Career and Technical Education ^{5,6}		300,795	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		576,851	0	281,150	0
V. Lottery Funded Programs					
At-Risk		243,052	972,208	227,545	910,180
Early Reading Intervention		84,914	339,656	87,610	350,440
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		16,679	N/A1	18,939	N/A1
K-3 Primary Class Size Reduction		480,194	1,920,776	495,416	1,981,664
Remedial Summer School ⁷		401,731	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		41,973	167,892	43,350	173,400
Virginia Preschool Initiative		513,600	2,054,400	1,647,000	1,647,000
Mentor Teacher Program		15,621	N/A1	15,621	N/A1
Additional Support for School Construction and Operating Costs ⁹		737,205	2,948,821	343,583	N/A10
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAEP			Incentive Account in FY 2009	31,434	N/A1
Special Education-Regional Tuition ^{6,7}			Incentive Account in FY 2009	0	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	300,795	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		2,534,969	8,403,753	3,211,292	5,062,684
Total State & Local Funds		\$49,057,352	\$122,833,731	\$47,807,360	\$111,208,764
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,390,393	N/A
GRAND TOTAL		\$49,057,352	\$122,833,731	\$50,197,753	\$111,208,764

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
008	AUGUSTA	10,688.28	10,688.28	10,636.00	10,636.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3299		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		36,424,994	17,937,900	33,108,270	16,299,684
Sales Tax ⁸		10,472,073	N/A1	9,866,474	N/A1
Textbooks		848,866	417,909	844,714	N/A10
Vocational Education		1,432,444	705,213	1,425,437	701,763
Gifted Education		322,300	158,673	320,723	157,897
Special Education		2,564,075	1,262,331	2,551,532	1,256,156
Prevention, Intervention & Remediation		565,815	278,559	563,048	277,196
VRS Retirement (Includes RHCC) ¹³		2,327,721	1,145,971	1,731,906	852,642
Social Security		1,804,879	888,568	1,796,050	884,222
Group Life ¹³		78,784	38,787	49,890	24,562
English as a Second Language		128,719	63,370	135,329	66,624
Remedial Summer School ⁷				244,192	N/A1
		Lottery Account in FY 2009			
Subtotal - SOQ Accounts³		56,970,670	22,897,281	52,637,565	20,520,746
II. School Facilities:					
School Construction Grants Program ⁴		247,952	81,799	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		247,952	81,799	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		436,438	N/A1	Lottery Account in FY 2010	
ISAEF		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		678,468	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				21,770	N/A1
Technology - VPSA ⁵		674,000	119,200	674,000	119,200
Subtotal - Incentive Accounts³		1,804,623	119,200	695,770	119,200
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		61,126	N/A1	61,126	N/A1
Special Education - Homebound ⁷		54,201	N/A1	57,995	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		206,509	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		321,836	0	119,121	0
V. Lottery Funded Programs					
At-Risk		481,667	237,132	440,302	216,767
Early Reading Intervention		135,692	66,803	135,692	66,803
Enrollment Loss		66,567	N/A1	113,933	N/A1
Foster Care ⁷		127,786	N/A1	138,624	N/A1
K-3 Primary Class Size Reduction		965,327	475,245	962,011	473,612
Remedial Summer School ⁷		233,817	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		19,435	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		90,342	44,477	90,342	44,477
Virginia Preschool Initiative		639,789	314,978	546,802	269,199
Mentor Teacher Program		7,810	N/A1	7,810	N/A1
Additional Support for School Construction and Operating Costs ³		1,422,632	700,382	637,954	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		719,107	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		206,509	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		489,641	N/A1
Subtotal - Lottery Funded Programs³		4,190,865	1,839,017	4,504,445	1,070,858
Total State & Local Funds		\$63,535,946	\$24,937,297	\$57,956,901	\$21,710,804
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$3,703,052	N/A
GRAND TOTAL		\$63,535,946	\$24,937,297	\$61,659,953	\$21,710,804

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↪ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
009	BATH	693.52	693.52	668.05	668.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		812,072	3,248,289	743,092	2,972,366
Sales Tax ⁸		701,322	N/A1	537,349	N/A1
Textbooks		16,439	65,756	15,835	N/A10
Vocational Education		41,195	164,779	39,549	158,194
Gifted Education		6,242	24,967	6,012	24,050
Special Education		95,012	380,047	91,656	366,626
Prevention, Intervention & Remediation		9,848	39,392	9,486	37,945
VRS Retirement (Includes RHCC) ¹³		54,233	216,932	39,014	156,056
Social Security		42,027	168,108	40,350	161,401
Group Life ¹³		1,803	7,213	1,069	4,276
English as a Second Language		351	1,404	344	1,376
Remedial Summer School ⁷			Lottery Account in FY 2009	5,592	N/A1
Subtotal - SOQ Accounts³		1,780,544	4,316,887	1,529,348	3,882,290
II. School Facilities:					
School Construction Grants Program ⁴		102,946	82,357	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		102,946	82,357	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	0	N/A1
Technology - VPSA ⁵		128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	128,000	25,600
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		4,225	N/A1	4,225	N/A1
Special Education - Homebound ⁷		982	N/A1	1,051	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		9,227	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		14,434	0	5,276	0
V. Lottery Funded Programs					
At-Risk		6,119	24,476	5,460	21,840
Early Reading Intervention		1,841	7,364	1,841	7,364
Enrollment Loss		7,951	N/A1	8,496	N/A1
Foster Care ⁷		9,686	N/A1	10,523	N/A1
K-3 Primary Class Size Reduction		9,801	39,204	9,472	37,888
Remedial Summer School ⁷		4,826	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		1,254	5,016	1,254	5,016
Virginia Preschool Initiative		10,800	43,200	0	0
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁹		27,551	110,202	11,959	N/A10
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAAP			Incentive Account in FY 2009	7,859	N/A1
Special Education-Regional Tuition ^{6,7}			Incentive Account in FY 2009	0	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	9,227	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		79,829	229,462	66,091	72,108
Total State & Local Funds		\$2,113,612	\$4,654,306	\$1,728,715	\$3,979,998
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	154,299	N/A
GRAND TOTAL		\$2,113,612	\$4,654,306	\$1,883,014	\$3,979,998

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ¹	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ¹	Projected FY 2010 Adjusted ADM ²
010	BEDFORD	9,815.38	9,815.38	9,791.10	9,791.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3494		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		32,322,155	17,358,918	29,592,283	15,892,321
Sales Tax ⁸		8,699,818	N/A1	7,935,638	N/A1
Textbooks		756,855	406,464	754,983	N/A10
Vocational Education		395,925	212,629	394,946	212,103
Gifted Education		287,365	154,327	286,654	153,945
Special Education		2,305,305	1,238,048	2,299,602	1,234,985
Prevention, Intervention & Remediation		517,257	277,789	515,977	277,102
VRS Retirement (Includes RHCC) ¹³		1,992,397	1,070,002	1,484,231	797,095
Social Security		1,538,999	826,508	1,541,562	827,885
Group Life ¹³		63,859	34,295	38,221	20,526
English as a Second Language		58,296	31,307	69,055	37,085
Remedial Summer School ⁷		Lottery Account in FY 2009		244,363	N/A1
Subtotal - SOQ Accounts³		48,938,231	21,610,287	45,157,515	19,453,047
II. School Facilities:					
School Construction Grants Program ⁴		232,170	81,120	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		232,170	81,120	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		246,223	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		4,041	N/A1
Technology - VPSA ⁵		622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		883,940	124,400	626,041	124,400
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		56,951	N/A1	56,951	N/A1
Special Education - Homebound ⁷		117,628	N/A1	125,862	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		7,206	N/A1	7,718	N/A1
Career and Technical Education ^{5,6}		88,200	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		269,986	0	190,531	0
V. Lottery Funded Programs					
At-Risk		307,968	165,392	281,825	151,352
Early Reading Intervention		95,813	51,456	95,813	51,456
Enrollment Loss		103,102	N/A1	51,367	N/A1
Foster Care ⁷		199,477	N/A1	211,148	N/A1
K-3 Primary Class Size Reduction		496,080	266,416	494,090	265,347
Remedial Summer School ⁷		233,956	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		3,218	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		69,321	37,228	69,321	37,228
Virginia Preschool Initiative		382,553	205,447	300,577	161,423
Mentor Teacher Program		8,618	N/A1	8,618	N/A1
Additional Support for School Construction and Operating Costs ⁹		1,268,429	681,201	570,187	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		269,273	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		88,200	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		3,168,535	1,407,140	2,456,137	666,806
Total State & Local Funds		\$53,492,862	\$23,222,947	\$48,430,224	\$20,244,253
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$3,316,920	N/A
GRAND TOTAL		\$53,492,862	\$23,222,947	\$51,747,144	\$20,244,253

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
011	BLAND	930.16	930.16	949.35	949.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2608		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	3,994,074	1,409,196	3,771,596	1,330,671
	Sales Tax ⁸	750,563	N/A1	703,008	N/A1
⇒	Textbooks	81,491	28,751	83,173	N/A10
⇒	Vocational Education	83,196	29,353	84,913	29,958
⇒	Gifted Education	30,941	10,916	31,579	11,142
⇒	Special Education	402,917	142,155	411,231	145,088
⇒	Prevention, Intervention & Remediation	66,007	23,288	67,369	23,769
⇒	VRS Retirement (Includes RHCC) ¹³	254,402	89,756	193,686	68,335
⇒	Social Security	196,646	69,379	200,703	70,811
⇒	Group Life ¹³	8,251	2,911	4,912	1,733
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷			4,823	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	5,868,488	1,805,705	5,556,993	1,681,507
II. School Facilities:					
	School Construction Grants Program ⁴	113,784	29,675	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	113,784	29,675	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{6,7}	15,683	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷			2,204	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts³	177,542	30,800	156,204	30,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	5,340	N/A1	5,340	N/A1
	Special Education - Homebound ⁷	5,197	N/A1	5,225	N/A1
	Special Education - State-Operated Programs ⁴	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,297	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	16,833	0	10,565	0
V. Lottery Funded Programs					
	At-Risk	55,604	19,618	52,442	18,502
	Early Reading Intervention	15,876	5,601	15,876	5,601
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	2,302	N/A1	12,832	N/A1
	K-3 Primary Class Size Reduction	50,162	17,698	51,184	18,058
	Remedial Summer School ⁷	0	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	2,591	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	9,266	3,269	9,266	3,269
	Virginia Preschool Initiative	0	0	13,306	4,695
	Mentor Teacher Program	1,077	N/A1	1,077	N/A1
	Additional Support for School Construction and Operating Costs ⁹	136,573	48,185	62,814	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{6,7}	Incentive Account in FY 2009		16,164	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		6,297	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Academic Year Governor's School ⁵	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	273,452	94,371	249,117	50,125
Total State & Local Funds		\$6,450,099	\$1,960,551	\$5,972,879	\$1,762,432
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$442,135	N/A
GRAND TOTAL		\$6,450,099	\$1,960,551	\$6,415,014	\$1,762,432

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
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¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Offset.
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Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
012	BOTETOURL	4,863.63	4,863.63	4,833.35	4,833.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3606		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
→	Basic Aid (Net of All FY 2009 Adjustments)	16,095,547	9,085,211	14,475,399	8,163,636
	Sales Tax ⁸	4,643,644	N/A1	4,621,060	N/A1
→	Textbooks	368,574	207,863	366,279	N/A10
→	Vocational Education	541,106	305,165	537,737	303,266
→	Gifted Education	139,941	78,922	139,070	78,431
→	Special Education	1,595,329	899,712	1,585,398	894,111
→	Prevention, Intervention & Remediation	108,843	61,384	108,166	61,002
→	VRS Retirement (Includes RHCC) ¹³	1,048,004	591,039	778,792	439,212
→	Social Security	811,659	457,748	806,606	454,898
→	Group Life ¹³	34,208	19,292	21,633	12,200
→	English as a Second Language	9,736	5,491	12,473	7,034
	Remedial Summer School ⁷	Lottery Account in FY 2009		35,457	N/A1
Subtotal - SOQ Accounts³		25,396,591	11,711,827	23,488,070	10,413,790
II. School Facilities:					
	School Construction Grants Program ⁴	164,839	59,441	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		164,839	59,441	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tutoring ^{5,7}	143,364	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷	Lottery Account in FY 2009		6,015	N/A1
	Technology - VPSA ⁵	388,000	72,400	388,000	72,400
Subtotal - Incentive Accounts³		539,223	72,400	394,015	72,400
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,069	N/A1	26,069	N/A1
	Special Education - Homebound ⁷	30,051	N/A1	32,154	N/A1
	Special Education - State-Operated Programs ⁸	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	60,708	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		116,827	0	58,223	0
V. Lottery Funded Programs					
	At-Risk	29,283	16,515	26,805	15,117
	Early Reading Intervention	49,044	27,659	49,044	27,659
	Enrollment Loss	85,822	N/A1	40,806	N/A1
	Foster Care ⁷	128,284	N/A1	139,728	N/A1
	K-3 Primary Class Size Reduction	78,691	44,379	78,477	44,258
	Remedial Summer School ⁷	33,525	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,739	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	16,030	9,040	16,030	9,040
	Virginia Preschool Initiative	88,237	49,763	115,092	64,908
	Mentor Teacher Program	3,771	N/A1	3,771	N/A1
	Additional Support for School Construction and Operating Costs ⁹	617,700	348,362	276,626	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tutoring ^{5,7}	Incentive Account in FY 2009		143,364	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		60,708	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Academic Year Governor's School ⁵	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,135,125	495,718	958,309	160,982
Total State & Local Funds		\$27,352,605	\$12,339,386	\$24,898,617	\$10,647,172
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,644,826	N/A
GRAND TOTAL		\$27,352,605	\$12,339,386	\$26,543,443	\$10,647,172

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
→ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
013	BRUNSWICK	2,066.35	2,066.35	1,985.00	1,985.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2616		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		8,041,012	2,848,807	7,153,020	2,534,169
Sales Tax ⁸		2,202,448	N/A1	1,921,091	N/A1
Textbooks		180,837	64,067	173,718	N/A10
Vocational Education		250,230	88,651	240,379	85,161
Gifted Education		70,186	24,866	67,423	23,887
Special Education		1,043,642	369,741	1,004,021	355,704
Prevention, Intervention & Remediation		402,809	142,707	386,951	137,089
VRS Retirement (Includes RHCC) ¹³		573,698	203,249	411,868	145,917
Social Security		444,005	157,302	426,526	151,109
Group Life ¹³		19,835	7,027	11,726	4,154
English as a Second Language		12,541	4,443	15,251	5,403
Remedial Summer School ⁷				145,552	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		13,241,243	3,910,860	11,957,526	3,442,593
II. School Facilities:					
School Construction Grants Program ⁴		132,471	34,654		Funding Eliminated in FY 2010
Subtotal - School Facilities³		132,471	34,654	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		354,915	N/A1		Lottery Account in FY 2010
Academic Year Governor's School ⁵		0	N/A1		Lottery Account in FY 2010
ISAAP		7,859	N/A1		Lottery Account in FY 2010
Special Education-Regional Tuition ^{6,7}		0	N/A1		Lottery Account in FY 2010
Supplemental Basic Aid		0	N/A1		Lottery Account in FY 2010
School Breakfast ⁷				3,855	N/A1
Technology - VPSA ⁵		206,000	36,000	206,000	36,000
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		568,774	36,000	209,855	36,000
IV. Categorical Programs:					
Adult Education ⁵		5,731	N/A1	5,731	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		13,439	N/A1	13,439	N/A1
Special Education - Homebound ⁷		18,829	N/A1	20,147	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		26,622	N/A1		Lottery Account in FY 2010
Subtotal - Categorical Accounts³		64,621	0	39,317	0
V. Lottery Funded Programs					
At-Risk		602,272	213,373	533,978	189,177
Early Reading Intervention		45,310	16,052	43,044	15,250
Enrollment Loss		184,344	N/A1	205,226	N/A1
Foster Care ⁷		4,047	N/A1	4,325	N/A1
K-3 Primary Class Size Reduction		448,849	159,018	435,104	154,148
Remedial Summer School ⁷		154,521	N/A1		SOQ Account in FY 2010
School Breakfast ⁷		0	N/A1		Incentive Account in FY 2010
SOL Algebra Readiness		46,280	16,396	43,918	15,559
Virginia Preschool Initiative		248,102	87,897	256,963	91,037
Mentor Teacher Program		1,616	N/A1	1,616	N/A1
Additional Support for School Construction and Operating Costs ⁹		303,068	107,371	131,197	N/A10
Alternative Education ^{5,6}				371,717	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tuition ^{6,7}				0	N/A1
Career and Technical Education ^{5,6}				26,622	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs³		2,038,409	600,107	2,061,569	465,171
Total State & Local Funds		\$16,045,518	\$4,581,621	\$14,268,267	\$3,943,764
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$848,087	N/A
GRAND TOTAL		\$16,045,518	\$4,581,621	\$15,116,354	\$3,943,764

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.

¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
014	BUCHANAN	3,266.20	3,266.20	3,205.75	3,205.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2824		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		12,564,882	4,945,908	11,334,748	4,460,609
Sales Tax ⁸		2,909,738	N/A1	2,666,558	N/A1
Textbooks		277,791	109,320	272,649	N/A10
Vocational Education		796,902	313,608	782,152	307,803
Gifted Education		105,472	41,507	103,520	40,739
Special Education		1,713,339	674,257	1,681,626	661,777
Prevention, Intervention & Remediation		522,674	205,690	513,000	201,883
VRS Retirement (Includes RHCC) ¹³		930,500	366,183	680,932	267,970
Social Security		719,555	283,169	706,237	277,928
Group Life ¹³		30,470	11,991	18,404	7,242
English as a Second Language		0	0	0	0
Remedial Summer School ⁷				150,146	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		20,571,323	6,951,633	18,909,972	6,225,951
II. School Facilities:					
School Construction Grants Program ⁴		149,427	42,198	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		149,427	42,198	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				7,383	N/A1
Lottery Account in FY 2009					
Technology - VPSA ⁵		336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		359,576	67,200	343,383	67,200
IV. Categorical Programs:					
Adult Education ⁵		7,320	N/A1	7,320	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitmen ⁷		0	N/A1	0	N/A1
School Lunch ⁷		20,080	N/A1	20,080	N/A1
Special Education - Homebound ⁷		70,095	N/A1	75,002	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		63,245	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		160,741	0	102,402	0
V. Lottery Funded Programs					
At-Risk		770,948	303,394	696,804	274,216
Early Reading Intervention		63,848	25,126	61,647	24,260
Enrollment Loss		206,775	N/A1	149,637	N/A1
Foster Care ⁷		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		564,571	222,178	552,802	217,546
Remedial Summer School ⁷		132,188	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		4,153	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		65,263	25,683	65,263	25,683
Virginia Preschool Initiative		279,864	110,136	73,195	28,805
Mentor Teacher Program		1,616	N/A1	1,616	N/A1
Additional Support for School Construction and Operating Costs ⁹		465,555	183,212	205,913	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAP				23,576	N/A1
Special Education-Regional Tuition ^{6,7}				0	N/A1
Career and Technical Education ^{5,6}				63,245	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		2,554,780	869,729	1,893,698	570,510
Total State & Local Funds		\$23,795,847	\$7,930,760	\$21,249,455	\$6,863,661
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,307,269	N/A
GRAND TOTAL		\$23,795,847	\$7,930,760	\$22,556,724	\$6,863,661

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
015	BUCKINGHAM	1,954.35	1,954.35	1,926.75	1,926.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2414		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		8,024,200	2,553,473	7,440,313	2,367,640
Sales Tax ⁸		2,119,632	N/A1	1,767,961	N/A1
Textbooks		175,714	55,915	173,233	N/A10
Vocational Education		286,136	91,053	282,095	89,768
Gifted Education		68,198	21,702	67,235	21,395
Special Education		1,108,961	352,891	1,093,301	347,908
Prevention, Intervention & Remediation		277,240	88,223	273,325	86,977
VRS Retirement (Includes RHCC) ¹³		567,824	180,692	418,027	133,024
Social Security		438,840	139,647	432,643	137,675
Group Life ¹³		19,273	6,133	11,693	3,721
English as a Second Language		889	283	2,176	692
Remedial Summer School ⁷				101,457	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		13,086,907	3,490,012	12,063,459	3,188,800
II. School Facilities:					
School Construction Grants Program ⁴		131,132	31,655	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		131,132	31,655	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAE ⁶		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				3,858	N/A1
Technology - VPSA ⁵		206,000	41,200	206,000	41,200
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		213,859	41,200	209,858	41,200
IV. Categorical Programs:					
Adult Education ⁵		2,754	N/A1	2,754	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		11,806	N/A1	11,806	N/A1
Special Education - Homebound ⁷		11,945	N/A1	12,781	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		27,339	N/A1		
Lottery Account in FY 2010					
Subtotal - Categorical Accounts³		53,844	0	27,341	0
V. Lottery Funded Programs					
At-Risk		375,927	119,627	343,063	109,169
Early Reading Intervention		44,222	14,072	44,222	14,072
Enrollment Loss		109,426	N/A1	74,609	N/A1
Foster Care ⁷		33,369	N/A1	26,114	N/A1
K-3 Primary Class Size Reduction		269,051	85,617	264,640	84,213
Remedial Summer School ⁷		108,413	N/A1		
School Breakfast ⁷		3,078	N/A1		
SOL Algebra Readiness		35,710	11,364	33,382	10,623
Virginia Preschool Initiative		236,329	75,204	195,719	62,281
Mentor Teacher Program		2,424	N/A1	2,424	N/A1
Additional Support for School Construction		294,483	93,710	130,831	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAE ⁶				7,859	N/A1
Special Education-Regional Tuition ^{6,7}				0	N/A1
Career and Technical Education ^{5,6}				27,339	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs³		1,512,433	399,594	1,150,202	280,358
Total State & Local Funds		\$14,998,175	\$3,962,461	\$13,450,860	\$3,510,358
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$848,853	N/A
GRAND TOTAL		\$14,998,175	\$3,962,461	\$14,299,713	\$3,510,358

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
 ⚡ = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
016	CAMPBELL	8,440.35	8,440.35	8,391.15	8,391.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		33,033,009	10,091,443	30,047,822	9,179,100
↳ Sales Tax ⁸		8,048,038	N/A1	7,503,392	N/A1
↳ Textbooks		766,269	234,082	761,802	N/A10
↳ Vocational Education		549,551	167,879	546,348	166,900
↳ Gifted Education		290,939	88,877	289,243	88,359
↳ Special Education		2,605,520	795,942	2,590,331	791,302
↳ Prevention, Intervention & Remediation		607,739	185,654	604,196	184,572
↳ VRS Retirement (Includes RHCC) ¹³		2,055,969	628,064	1,529,774	467,320
↳ Social Security		1,590,466	485,860	1,581,195	483,028
↳ Group Life ¹³		71,118	21,725	38,566	11,781
↳ English as a Second Language		61,010	18,638	66,361	20,272
↳ Remedial Summer School ⁷			Lottery Account in FY 2009	219,885	N/A1
Subtotal - SOQ Accounts³		49,679,628	12,718,164	45,778,915	11,392,634
II. School Facilities:					
School Construction Grants Program ⁴		234,416	54,853	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		234,416	54,853	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		612,800	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				13,509	N/A1
Technology - VPSA ⁵		466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		1,094,517	93,200	479,509	93,200
IV. Categorical Programs:					
Adult Education ⁵		6,480	N/A1	6,480	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		50,369	N/A1	50,369	N/A1
Special Education - Homebound ⁷		59,797	N/A1	63,982	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		29,480	N/A1	32,198	N/A1
Career and Technical Education ^{5,6}		34,480	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		180,606	0	153,030	0
V. Lottery Funded Programs					
At-Risk		479,164	146,376	437,547	133,663
Early Reading Intervention		115,158	35,179	112,808	34,461
Enrollment Loss		211,531	N/A1	123,338	N/A1
Foster Care ⁷		148,487	N/A1	157,189	N/A1
K-3 Primary Class Size Reduction		992,891	303,311	984,613	300,783
Remedial Summer School ⁷		234,224	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		10,947	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		86,519	26,430	84,169	25,712
Virginia Preschool Initiative		808,896	247,104	707,784	216,216
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁹		1,284,205	392,303	575,336	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		766,000	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		34,480	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		4,372,022	1,150,703	3,998,981	710,835
Total State & Local Funds		\$55,561,189	\$14,016,920	\$50,410,435	\$12,196,669
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$3,371,345	N/A
GRAND TOTAL		\$55,561,189	\$14,016,920	\$53,781,780	\$12,196,669

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
017	CAROLINE	4,105.05	4,105.05	4,146.80	4,146.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3817		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	12,767,893	7,882,856	11,849,644	7,315,234
	Sales Tax ⁸	4,368,338	N/A1	4,048,908	N/A1
⇒	Textbooks	300,822	185,709	303,881	N/A10
⇒	Vocational Education	225,896	139,454	228,193	140,872
⇒	Gifted Education	116,755	72,077	117,942	72,810
⇒	Special Education	1,672,644	1,032,587	1,692,218	1,044,670
⇒	Prevention, Intervention & Remediation	322,346	198,996	325,624	201,020
⇒	VRS Retirement (Includes RHCC) ¹³	883,278	545,281	666,631	411,537
⇒	Social Security	682,764	421,496	689,707	425,782
⇒	Group Life ¹³	30,458	18,803	17,948	11,080
⇒	English as a Second Language	38,745	23,919	41,150	25,403
	Remedial Summer School ⁷			77,218	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	21,409,939	10,521,178	20,059,064	9,648,408
II. School Facilities:					
	School Construction Grants Program ⁴	151,488	57,823		Funding Eliminated in FY 2010
	Subtotal - School Facilities³	151,488	57,823	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1		Lottery Account in FY 2010
	Academic Year Governor's School ⁵	0	N/A1		Lottery Account in FY 2010
	ISAAP	15,717	N/A1		Lottery Account in FY 2010
	Special Education-Regional Tutor ^{6,7}	25,156	N/A1		Lottery Account in FY 2010
	Supplemental Basic Aid	0	N/A1		Lottery Account in FY 2010
	School Breakfast ⁷			3,425	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts³	246,873	41,200	209,425	41,200
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitmen ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	21,715	N/A1	21,715	N/A1
	Special Education - Homebound ⁷	28,785	N/A1	30,800	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	7,617	N/A1	7,617	N/A1
	Career and Technical Education ^{5,6}	19,340	N/A1		Lottery Account in FY 2010
	Subtotal - Categorical Accounts³	77,457	0	60,132	0
V. Lottery Funded Programs					
	At-Risk	263,809	162,859	244,771	151,106
	Early Reading Intervention	77,777	48,015	79,674	49,186
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	23,837	N/A1	20,157	N/A1
	K-3 Primary Class Size Reduction	486,686	300,450	493,706	304,783
	Remedial Summer School ⁷	78,321	N/A1		SOQ Account in FY 2010
	School Breakfast ⁷	4,144	N/A1		Incentive Account in FY 2010
	SOL Algebra Readiness	36,856	22,753	36,856	22,753
	Virginia Preschool Initiative	200,329	123,671	218,878	135,122
	Mentor Teacher Program	3,771	N/A1	3,771	N/A1
	Additional Support for School Construction and Operating Costs ⁹	504,154	311,233	229,501	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAAP			15,717	N/A1
	Special Education-Regional Tutor ^{6,7}			27,250	N/A1
	Career and Technical Education ^{5,6}			19,340	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Lottery Account in FY 2009				
	Subtotal - Lottery Funded Programs³	1,679,684	968,981	1,389,620	662,950
Total State & Local Funds		\$23,565,441	\$11,589,182	\$21,718,241	\$10,352,558
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,392,403	N/A
GRAND TOTAL		\$23,565,441	\$11,589,182	\$23,110,644	\$10,352,558

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
018	CARROLL	3,917.19	3,917.19	3,922.10	3,922.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2470		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		15,037,511	4,932,648	14,086,472	4,620,662
Sales Tax ⁸		3,701,336	N/A1	3,060,521	N/A1
Textbooks		349,592	114,673	350,030	N/A10
Vocational Education		342,159	112,235	342,588	112,376
Gifted Education		132,734	43,540	132,900	43,594
Special Education		1,235,900	405,402	1,234,497	404,941
Prevention, Intervention & Remediation		445,396	146,099	445,955	146,283
VRS Retirement (Includes RHCC) ¹³		979,281	321,225	732,429	240,252
Social Security		758,058	248,659	759,009	248,971
Group Life ¹³		32,446	10,643	20,673	6,781
English as a Second Language		101,868	33,415	107,141	35,145
Remedial Summer School ⁷				190,538	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		23,116,281	6,368,539	21,462,753	5,859,005
II. School Facilities:					
School Construction Grants Program ⁴		161,439	39,875	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		161,439	39,875	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		133,487	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEF		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		90,320	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				13,358	N/A1
Technology - VPSA ⁵		388,000	67,200	388,000	67,200
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		627,524	67,200	401,358	67,200
IV. Categorical Programs:					
Adult Education ⁵		6,282	N/A1	6,282	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		26,958	N/A1	26,958	N/A1
Special Education - Homebound ⁷		47,061	N/A1	48,332	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		25,087	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		105,388	0	81,573	0
V. Lottery Funded Programs					
At-Risk		458,634	150,442	421,784	138,354
Early Reading Intervention		64,688	21,219	64,688	21,219
Enrollment Loss		115,908	N/A1	0	N/A1
Foster Care ⁷		74,086	N/A1	77,937	N/A1
K-3 Primary Class Size Reduction		548,823	180,026	545,863	179,055
Remedial Summer School ⁷		164,913	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		9,899	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		56,634	18,577	54,324	17,819
Virginia Preschool Initiative		374,994	123,006	325,296	106,704
Mentor Teacher Program		4,848	N/A1	4,848	N/A1
Additional Support for School Construction and Operating Costs ⁹		585,888	192,184	264,354	N/A10
Alternative Education ^{5,6}				139,754	N/A1
ISAEF				15,717	N/A1
Special Education-Regional Tuition ^{6,7}				82,729	N/A1
Career and Technical Education ^{5,6}				25,087	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs³		2,459,314	685,454	2,022,380	463,151
Total State & Local Funds		\$26,469,946	\$7,161,068	\$23,968,064	\$6,389,356
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,597,021	N/A
GRAND TOTAL		\$26,469,946	\$7,161,068	\$25,565,085	\$6,389,356

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
019	CHARLES CITY COUNTY	859.56	859.56	850.85	850.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4162		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	3,048,786	2,173,607	2,777,395	1,980,047
	Sales Tax ⁸	761,755	N/A1	732,242	N/A1
⇒	Textbooks	59,475	42,400	58,872	N/A10
⇒	Vocational Education	79,286	56,524	77,986	55,597
⇒	Gifted Education	23,083	16,456	22,353	15,936
⇒	Special Education	516,364	368,124	510,635	364,039
⇒	Prevention, Intervention & Remediation	73,264	52,231	72,522	51,702
⇒	VRS Retirement (Includes RHCC) ¹³	205,743	146,677	151,998	108,362
⇒	Social Security	159,074	113,406	157,462	112,257
⇒	Group Life ¹³	7,025	5,008	3,974	2,833
⇒	English as a Second Language	7,522	5,363	12,058	8,596
	Remedial Summer School ⁷			12,786	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	4,941,377	2,979,796	4,590,283	2,699,369
II. School Facilities:					
	School Construction Grants Program⁴	110,363	45,933		<i>Funding Eliminated in FY 2010</i>
	Subtotal - School Facilities³	110,363	45,933	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1		<i>Lottery Account in FY 2010</i>
	Academic Year Governor's School ⁵	0	N/A1		<i>Lottery Account in FY 2010</i>
	ISAAP	7,859	N/A1		<i>Lottery Account in FY 2010</i>
	Special Education-Regional Tuition ^{5,7}	0	N/A1		<i>Lottery Account in FY 2010</i>
	Supplemental Basic Aid	0	N/A1		<i>Lottery Account in FY 2010</i>
	School Breakfast ⁷			8,051	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts³	135,859	25,600	136,051	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,297	N/A1	4,297	N/A1
	Special Education - Homebound ⁷	3,819	N/A1	4,086	N/A1
	Special Education - State-Operated Programs ⁴	0	N/A1	0	N/A1
	Special Education - Jails ⁵	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,354	N/A1		<i>Lottery Account in FY 2010</i>
	Subtotal - Categorical Accounts³	12,470	0	8,383	0
V. Lottery Funded Programs					
	At-Risk	86,651	61,775	79,303	56,536
	Early Reading Intervention	14,329	10,215	14,329	10,215
	Enrollment Loss	3,862	N/A1	12,794	N/A1
	Foster Care ⁷	65,812	N/A1	72,676	N/A1
	K-3 Primary Class Size Reduction	79,421	56,620	78,203	55,752
	Remedial Summer School ⁷	12,732	N/A1		<i>SOQ Account in FY 2010</i>
	School Breakfast ⁷	6,839	N/A1		<i>Incentive Account in FY 2010</i>
	SOL Algebra Readiness	7,318	5,217	7,318	5,217
	Virginia Preschool Initiative	59,548	42,453	59,548	42,453
	Mentor Teacher Program	269	N/A1	269	N/A1
	Additional Support for School Construction and Operating Costs⁹	99,675	71,060	44,462	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			4,354	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Incentive Account in FY 2009				
	Subtotal - Lottery Funded Programs³	436,456	247,340	381,115	170,173
Total State & Local Funds		\$5,636,525	\$3,298,669	\$5,115,832	\$2,895,142
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$341,346	N/A
GRAND TOTAL		\$5,636,525	\$3,298,669	\$5,457,178	\$2,895,142

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
020	CHARLOTTE	2,062.13	2,062.13	2,027.80	2,027.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2017		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	9,191,196	2,322,301	8,360,649	2,112,418
	Sales Tax ⁸	1,780,909	N/A1	1,608,566	N/A1
⇒	Textbooks	195,107	49,296	191,859	N/A10
⇒	Vocational Education	233,760	59,062	229,869	58,079
⇒	Gifted Education	74,079	18,717	72,846	18,405
⇒	Special Education	1,247,818	315,276	1,227,045	310,028
⇒	Prevention, Intervention & Remediation	215,652	54,487	213,681	53,989
⇒	VRS Retirement (Includes RHCC) ¹³	612,386	154,727	450,024	113,704
⇒	Social Security	474,105	119,788	466,212	117,794
⇒	Group Life ¹³	19,754	4,991	12,950	3,272
⇒	English as a Second Language	15,896	4,016	16,488	4,166
	Remedial Summer School ⁷			71,053	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	14,060,662	3,102,661	12,921,242	2,791,855
II. School Facilities:					
	School Construction Grants Program⁴	134,490	27,127	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	134,490	27,127	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	447,110	N/A1	Lottery Account in FY 2010	
	ISAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5, 7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷			4,455	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts³	686,969	41,200	236,455	41,200
IV. Categorical Programs:					
	Adult Education ⁵	2,754	N/A1	2,754	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,424	N/A1	11,424	N/A1
	Special Education - Homebound ⁷	54,348	N/A1	58,153	N/A1
	Special Education - State-Operated Programs ⁴	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	21,255	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	89,781	0	72,331	0
V. Lottery Funded Programs					
	At-Risk	261,511	66,074	237,894	60,107
	Early Reading Intervention	29,391	7,426	26,942	6,807
	Enrollment Loss	107,233	N/A1	99,078	N/A1
	Foster Care ⁷	9,785	N/A1	10,260	N/A1
	K-3 Primary Class Size Reduction	258,256	65,251	252,824	63,879
	Remedial Summer School ⁷	67,044	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	2,599	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	30,021	7,585	30,021	7,585
	Virginia Preschool Initiative	186,802	47,198	186,802	47,198
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Additional Support for School Construction	326,984	82,616	144,898	N/A10
	Incentive Account in FY 2009			0	N/A1
	Incentive Account in FY 2009			7,859	N/A1
	Incentive Account in FY 2009			0	N/A1
	Categorical Account in FY 2009			21,255	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			486,969	N/A1
	Incentive Account in FY 2009				
	Subtotal - Lottery Funded Programs³	1,281,781	276,150	1,506,957	185,576
Total State & Local Funds		\$16,253,683	\$3,447,138	\$14,736,985	\$3,018,631
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$925,757	N/A
GRAND TOTAL		\$16,253,683	\$3,447,138	\$15,662,742	\$3,018,631

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
021	CHESTERFIELD	58,273.30	58,273.30	58,724.10	58,724.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3447		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		192,986,507	101,534,969	177,706,667	93,477,015
Sales Tax ⁸		48,203,172	N/A1	45,163,044	N/A1
Textbooks		4,525,863	2,380,688	4,560,875	N/A10
Vocational Education		1,832,952	964,167	1,847,131	971,625
Gifted Education		1,718,392	903,906	1,731,686	910,899
Special Education		19,360,553	10,184,011	19,510,325	10,262,794
Prevention, Intervention & Remediation		2,214,817	1,165,035	2,231,950	1,174,047
VRS Retirement (Includes RHCC) ¹³		12,066,933	6,347,431	9,081,729	4,777,159
Social Security		9,317,505	4,901,181	9,389,584	4,939,096
Group Life ¹³		420,051	220,955	230,891	121,453
English as a Second Language		1,553,884	817,372	1,722,673	906,158
Remedial Summer School ⁷		Lottery Account in FY 2009		1,268,201	N/A1
Subtotal - SOQ Accounts³		294,200,629	129,419,715	274,444,756	117,540,246
II. School Facilities:					
School Construction Grants Program ⁴		886,139	305,452	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		886,139	305,452	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		1,070,788	N/A1	Lottery Account in FY 2010	
ISAEF		47,152	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutor ^{6,7}		10,408	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		50,551	N/A1
Technology - VPSA ⁵		1,740,000	342,800	1,740,000	342,800
Subtotal - Incentive Accounts³		2,868,348	342,800	1,790,551	342,800
IV. Categorical Programs:					
Adult Education ⁶		22,559	N/A1	22,559	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		185,652	N/A1	185,652	N/A1
Special Education - Homebound ⁷		169,167	N/A1	170,772	N/A1
Special Education - State-Operated Programs ⁶		886,193	N/A1	947,291	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{6,6}		289,149	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,552,720	0	1,326,274	0
V. Lottery Funded Programs					
At-Risk		1,141,537	600,470	1,053,551	554,187
Early Reading Intervention		778,074	409,281	784,105	412,454
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		562,047	N/A1	584,484	N/A1
K-3 Primary Class Size Reduction		2,678,140	1,408,752	2,694,886	1,417,560
Remedial Summer School ⁷		1,262,758	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		41,710	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		320,358	168,514	322,369	169,572
Virginia Preschool Initiative		440,362	231,639	2,111,377	1,110,824
Mentor Teacher Program		45,516	N/A1	45,516	N/A1
Additional Support for School Construction		7,584,984	3,989,843	3,444,515	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		47,152	N/A1
Special Education-Regional Tutor ^{6,7}		Incentive Account in FY 2009		10,409	N/A1
Career and Technical Education ^{6,6}		Categorical Account in FY 2009		289,149	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		1,085,954	N/A1
Subtotal - Lottery Funded Programs³		14,855,486	6,808,499	12,473,467	3,664,397
Total State & Local Funds		\$314,363,322	\$136,876,466	\$290,035,048	\$121,547,443
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$19,541,208	N/A
GRAND TOTAL		\$314,363,322	\$136,876,466	\$309,576,256	\$121,547,443

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
022	CLARKE	2,156.77	2,156.77	2,136.75	2,136.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6112		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid (Net of All FY 2009 Adjustments)		4,602,159	7,240,834	4,195,282	6,595,052
Sales Tax ⁸		1,921,919	N/A1	1,733,158	N/A1
⇒ Textbooks		99,385	156,235	98,463	N/A10
⇒ Vocational Education		72,116	113,367	71,446	112,314
⇒ Gifted Education		38,573	60,638	38,215	60,075
⇒ Special Education		309,426	486,423	307,384	483,213
⇒ Prevention, Intervention & Remediation		32,704	51,411	31,569	49,627
⇒ VRS Retirement (Includes RHCC) ¹³		270,014	424,467	200,215	314,742
⇒ Social Security		208,800	328,237	206,861	325,189
⇒ Group Life ¹³		9,224	14,500	5,815	9,142
⇒ English as a Second Language		13,998	22,005	17,827	28,024
Remedial Summer School ⁷		Lottery Account in FY 2009		22,466	N/A1
Subtotal - SOQ Accounts³		7,578,318	8,898,117	6,928,701	7,977,378
II. School Facilities:					
School Construction Grants Program ⁴		117,163	71,610	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		117,163	71,610	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutor ^{5,7}		77,496	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		0	N/A1
Technology - VPSA ⁵		180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		265,355	36,000	180,000	36,000
IV. Categorical Programs:					
Adult Education ⁵		2,443	N/A1	2,443	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		9,755	N/A1	9,755	N/A1
Special Education - Homebound ⁷		399	N/A1	427	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		17,676	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		30,273	0	12,625	0
V. Lottery Funded Programs					
At-Risk		8,886	13,969	8,082	12,705
Early Reading Intervention		12,223	19,215	12,223	19,215
Enrollment Loss		0	N/A1	11,791	N/A1
Foster Care ⁷		40,685	N/A1	42,012	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School ⁷		23,813	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		4,993	7,849	4,993	7,849
Virginia Preschool Initiative		11,664	18,336	15,000	15,000
Mentor Teacher Program		2,963	N/A1	2,963	N/A1
Additional Support for School Construction		166,562	261,838	74,362	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tutor ^{5,7}		Incentive Account in FY 2009		68,078	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		17,676	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		271,789	321,207	265,038	54,769
Total State & Local Funds		\$8,262,898	\$9,326,934	\$7,386,364	\$8,068,147
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$523,926	N/A
GRAND TOTAL		\$8,262,898	\$9,326,934	\$7,910,290	\$8,068,147

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.

¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
023	CRAIG	696.23	696.23	678.55	678.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2790		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		2,695,551	1,043,077	2,416,439	935,072
Sales Tax ⁸		710,275	N/A1	641,756	N/A1
Textbooks		59,495	23,022	57,984	N/A10
Vocational Education		81,823	31,662	80,234	31,048
Gifted Education		23,091	8,935	22,505	8,709
Special Education		437,728	169,384	426,613	165,083
Prevention, Intervention & Remediation		42,668	16,511	42,074	16,281
VRS Retirement (Includes RHCC) ¹³		191,757	74,203	139,432	53,955
Social Security		148,084	57,303	144,324	55,848
Group Life ¹³		6,526	2,525	3,914	1,515
English as a Second Language		0	0	0	0
Remedial Summer School ⁷				13,775	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		4,396,998	1,426,622	3,989,050	1,267,511
II. School Facilities:					
School Construction Grants Program ⁴		110,858	30,929	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		110,858	30,929	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		7,946	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				1,489	N/A1
Technology - VPSA ⁵		102,000	20,400	102,000	20,400
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		117,805	20,400	103,489	20,400
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		4,118	N/A1	4,118	N/A1
Special Education - Homebound ⁷		137	N/A1	146	N/A1
Special Education - State-Operated Programs ⁸		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		7,048	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		11,304	0	4,265	0
V. Lottery Funded Programs					
At-Risk		30,127	11,658	27,056	10,470
Early Reading Intervention		8,848	3,424	8,848	3,424
Enrollment Loss		95,761	N/A1	44,069	N/A1
Foster Care ⁷		14,468	N/A1	15,009	N/A1
K-3 Primary Class Size Reduction		68,080	26,344	67,205	26,006
Remedial Summer School ⁷		18,400	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		880	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		4,519	1,749	4,519	1,749
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		2,963	N/A1	2,963	N/A1
Additional Support for School Construction and Operating Costs ⁹		99,709	38,583	43,791	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAP				7,859	N/A1
Special Education-Regional Tuition ^{5,7}				7,946	N/A1
Career and Technical Education ^{5,6}				7,048	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		343,754	81,758	236,313	41,649
Total State & Local Funds		\$4,980,719	\$1,559,709	\$4,333,117	\$1,329,560
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$335,932	N/A
GRAND TOTAL		\$4,980,719	\$1,559,709	\$4,669,049	\$1,329,560

¹ "N/A" = no local match required for this program.
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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
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 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
 BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
024	CULPEPER	7,218.61	7,218.61	7,231.10	7,231.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		21,500,851	16,490,594	19,173,087	14,701,625
Sales Tax ⁸		5,863,496	N/A1	6,265,124	N/A10
Textbooks		484,241	371,308	485,079	N/A10
Vocational Education		384,059	294,490	384,723	295,000
Gifted Education		187,944	144,112	188,269	144,362
Special Education		1,850,836	1,419,193	1,854,040	1,421,649
Prevention, Intervention & Remediation		326,859	250,630	327,424	251,064
VRS Retirement (Includes RHCC) ¹³		1,319,691	1,011,919	986,365	756,330
Social Security		1,021,433	783,219	1,023,201	784,574
Group Life ¹³		44,943	34,462	28,650	21,968
English as a Second Language		255,061	195,577	262,514	201,292
Remedial Summer School ⁷			Lottery Account in FY 2009	79,852	N/A1
Subtotal - SOQ Accounts³		33,239,414	20,995,504	31,058,328	18,577,864
II. School Facilities:					
School Construction Grants Program ⁴		184,659	80,142	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		184,659	80,142	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ⁷		243,171	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	5,377	N/A1
Technology - VPSA ⁵		310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		568,888	62,000	315,377	62,000
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		35,386	N/A1	35,386	N/A1
Special Education - Homebound ⁷		23,289	N/A1	24,919	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		14,970	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		73,645	0	60,305	0
V. Lottery Funded Programs					
At-Risk		197,377	151,346	180,675	138,539
Early Reading Intervention		83,629	64,125	83,629	64,125
Enrollment Loss		56,053	N/A1	0	N/A1
Foster Care ⁷		42,600	N/A1	47,386	N/A1
K-3 Primary Class Size Reduction		467,433	358,420	468,702	359,393
Remedial Summer School ⁷		0	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		4,846	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		38,125	29,234	38,125	29,234
Virginia Preschool Initiative		137,349	105,317	135,840	104,160
Mentor Teacher Program		8,888	N/A1	8,888	N/A1
Additional Support for School Construction and Operating Costs ⁹		811,549	622,283	366,347	N/A10
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAAP			Incentive Account in FY 2009	15,717	N/A1
Special Education-Regional Tuition ^{5,7}			Incentive Account in FY 2009	280,364	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	14,970	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		1,847,849	1,330,725	1,640,643	695,451
Total State & Local Funds		\$35,914,455	\$22,468,371	\$33,074,653	\$19,335,315
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,256,281	N/A
GRAND TOTAL		\$35,914,455	\$22,468,371	\$35,330,934	\$19,335,315

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
025	CUMBERLAND	1,448.38	1,448.38	1,460.90	1,460.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2601		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		5,989,259	2,108,325	5,557,405	1,953,617
Sales Tax ⁸		1,359,370	N/A1	1,311,354	N/A1
Textbooks		127,013	44,649	128,111	N/A10
Vocational Education		48,225	16,953	48,641	17,099
Gifted Education		49,296	17,329	49,722	17,479
Special Education		731,944	257,303	738,268	259,526
Prevention, Intervention & Remediation		214,332	75,345	216,184	75,996
VRS Retirement (Includes RHCC) ¹³		385,798	135,621	290,767	102,215
Social Security		298,993	105,106	301,577	106,014
Group Life ¹³		12,860	4,521	7,566	2,660
English as a Second Language		22,966	8,073	31,838	11,192
Remedial Summer School ⁷				146,882	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		9,240,056	2,773,225	8,828,315	2,545,798
II. School Facilities:					
School Construction Grants Program ⁴		122,066	31,749	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		122,066	31,749	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutor ^{6,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				3,613	N/A1
Technology - VPSA ⁵		128,000	25,600	128,000	25,600
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		135,859	25,600	131,613	25,600
IV. Categorical Programs:					
Adult Education ⁶		2,064	N/A1	2,064	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		8,226	N/A1	8,226	N/A1
Special Education - Homebound ⁷		13,688	N/A1	14,646	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{6,6}		4,042	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		28,020	0	24,935	0
V. Lottery Funded Programs					
At-Risk		259,030	91,058	241,549	84,913
Early Reading Intervention		22,701	7,980	22,701	7,980
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		3,461	N/A1	3,893	N/A1
K-3 Primary Class Size Reduction		213,173	74,938	215,030	75,590
Remedial Summer School ⁷		142,475	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		2,171	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		23,188	8,151	23,188	8,151
Virginia Preschool Initiative		208,652	73,348	213,091	74,909
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁸		212,864	74,829	96,753	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tutor ^{6,7}				0	N/A1
Career and Technical Education ^{6,6}				4,042	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs³		1,087,715	330,304	828,106	251,543
Total State & Local Funds		\$10,613,716	\$3,160,878	\$9,812,969	\$2,822,941
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$645,796	N/A
GRAND TOTAL		\$10,613,716	\$3,160,878	\$10,458,765	\$2,822,941

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.

¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
026	DICKENSON	2,441.81	2,441.81	2,442.20	2,442.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1957		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
→	Basic Aid (Net of All FY 2009 Adjustments)	11,034,674	2,685,399	10,103,144	2,458,268
	Sales Tax ⁸	1,922,666	N/A1	1,884,201	N/A1
→	Textbooks	232,767	56,636	232,804	N/A10
→	Vocational Education	604,896	147,182	604,993	147,205
→	Gifted Education	88,378	21,504	88,392	21,507
→	Special Education	923,056	224,595	923,203	224,631
→	Prevention, Intervention & Remediation	327,979	79,803	328,032	79,816
→	VRS Retirement (Includes RHCC) ¹³	724,697	176,331	542,136	131,911
→	Social Security	559,725	136,191	559,815	136,212
→	Group Life ¹³	23,567	5,734	13,750	3,346
→	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	Lottery Account in FY 2009		13,118	N/A1
Subtotal - SOQ Accounts³		16,442,405	3,533,375	15,293,588	3,202,896
II. School Facilities:					
	School Construction Grants Program ⁴	140,815	27,557	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		140,815	27,557	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷	Lottery Account in FY 2009		6,350	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		291,859	56,800	290,350	56,800
IV. Categorical Programs:					
	Adult Education ⁶	3,976	N/A1	3,976	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,207	N/A1	15,207	N/A1
	Special Education - Homebound ⁷	66,278	N/A1	70,917	N/A1
	Special Education - State-Operated Programs ⁸	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	25,772	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		111,232	0	90,100	0
V. Lottery Funded Programs					
	At-Risk	380,182	92,505	350,988	85,401
	Early Reading Intervention	51,821	12,609	51,821	12,609
	Enrollment Loss	80,562	N/A1	0	N/A1
	Foster Care ⁷	33,860	N/A1	33,807	N/A1
	K-3 Primary Class Size Reduction	350,199	85,209	348,354	84,761
	Remedial Summer School ⁷	16,047	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,479	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	40,328	9,812	37,755	9,186
	Virginia Preschool Initiative	48,258	11,742	38,606	9,394
	Mentor Teacher Program	2,424	N/A1	2,424	N/A1
	Additional Support for School Construction and Operating Costs ⁹	390,099	94,918	175,821	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		25,772	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Academic Year Governor's School ⁵	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,398,259	306,795	1,073,207	201,351
Total State & Local Funds		\$18,384,570	\$3,924,527	\$16,747,245	\$3,461,047
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,099,515	N/A
GRAND TOTAL		\$18,384,570	\$3,924,527	\$17,846,760	\$3,461,047

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 → = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
027	DINWIDDIE	4,644.26	4,644.26	4,676.15	4,676.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2462		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		18,827,061	6,150,233	16,971,198	5,542,994
Sales Tax ⁸		3,674,477	N/A1	4,018,282	N/A1
Textbooks		414,920	135,518	417,769	N/A10
Vocational Education		364,088	118,915	366,588	119,732
Gifted Education		157,538	51,454	158,620	51,807
Special Education		2,016,488	658,609	2,030,332	663,130
Prevention, Intervention & Remediation		423,602	138,354	426,511	139,303
VRS Retirement (Includes RHCC) ¹³		1,197,290	391,049	902,370	294,725
Social Security		927,724	303,006	934,094	305,086
Group Life ¹³		38,509	12,578	24,674	8,059
English as a Second Language		36,199	11,823	41,950	13,701
Remedial Summer School ⁷			Lottery Account in FY 2009	197,765	N/A1
Subtotal - SOQ Accounts³		28,077,896	7,971,539	26,490,153	7,138,537
II. School Facilities:					
School Construction Grants Program ⁴		172,647	42,506	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		172,647	42,506	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutor ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	8,534	N/A1
Technology - VPSA ⁵		258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		265,859	51,600	266,534	51,600
IV. Categorical Programs:					
Adult Education ⁵		2,916	N/A1	2,916	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		22,123	N/A1	22,123	N/A1
Special Education - Homebound ⁷		43,211	N/A1	46,236	N/A1
Special Education - State-Operated Programs ⁶		100,415	N/A1	105,404	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		20,272	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		188,937	0	176,679	0
V. Lottery Funded Programs					
At-Risk		497,501	162,490	460,793	150,500
Early Reading Intervention		97,135	31,725	99,448	32,481
Enrollment Loss		95,587	N/A1	0	N/A1
Foster Care ⁷		23,581	N/A1	48,508	N/A1
K-3 Primary Class Size Reduction		506,440	165,409	508,645	166,129
Remedial Summer School ⁷		178,379	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		8,210	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		63,732	20,816	63,732	20,816
Virginia Preschool Initiative		144,730	47,271	262,322	85,677
Mentor Teacher Program		2,693	N/A1	2,693	N/A1
Additional Support for School Construction and Operating Costs ⁸		695,373	227,117	315,512	N/A10
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAAP			Incentive Account in FY 2009	7,859	N/A1
Special Education-Regional Tutor ^{5,7}			Incentive Account in FY 2009	0	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	20,272	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		2,313,362	654,828	1,789,784	455,603
Total State & Local Funds		\$31,018,701	\$8,720,473	\$28,723,150	\$7,645,740
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,891,395	N/A
GRAND TOTAL		\$31,018,701	\$8,720,473	\$30,614,545	\$7,645,740

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Offset.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
028	ESSEX	1,596.08	1,596.08	1,582.10	1,582.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4071		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		5,134,037	3,525,263	4,746,799	3,259,271
Sales Tax ⁸		1,466,060	N/A1	1,250,797	N/A1
Textbooks		112,157	77,010	111,175	N/A10
Vocational Education		73,812	50,682	73,166	50,238
Gifted Education		42,584	29,239	42,211	28,983
Special Education		671,883	461,332	665,999	457,292
Prevention, Intervention & Remediation		176,961	121,506	175,411	120,442
VRS Retirement (Includes RHCC) ¹³		340,673	233,915	252,329	173,256
Social Security		263,075	180,634	260,772	179,052
Group Life ¹³		11,356	7,797	6,566	4,509
English as a Second Language		12,500	8,583	16,328	11,211
Remedial Summer School ⁷		Lottery Account in FY 2009		63,271	N/A1
Subtotal - SOQ Accounts³		8,305,098	4,695,961	7,664,824	4,284,254
II. School Facilities:					
School Construction Grants Program ⁴		119,635	48,703	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		119,635	48,703	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		393,789	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutoring ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		7,947	N/A1
Technology - VPSA ⁵		154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		555,648	25,600	161,947	25,600
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		8,922	N/A1	8,922	N/A1
Special Education - Homebound ⁷		4,420	N/A1	4,730	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		5,983	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		19,325	0	13,651	0
V. Lottery Funded Programs					
At-Risk		215,200	147,762	196,811	135,135
Early Reading Intervention		25,467	17,486	25,467	17,486
Enrollment Loss		17,449	N/A1	18,869	N/A1
Foster Care ⁷		2,777	N/A1	3,164	N/A1
K-3 Primary Class Size Reduction		213,532	146,616	212,768	146,092
Remedial Summer School ⁷		58,047	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		6,571	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		18,581	12,758	18,581	12,758
Virginia Preschool Initiative		64,033	43,967	131,624	90,376
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁹		187,966	129,062	83,963	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tutoring ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		5,983	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		411,997	N/A1
Subtotal - Lottery Funded Programs³		809,623	497,651	1,117,086	401,847
Total State & Local Funds		\$9,809,329	\$5,267,915	\$8,957,508	\$4,711,701
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$572,153	N/A
GRAND TOTAL		\$9,809,329	\$5,267,915	\$9,529,661	\$4,711,701

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
029	FAIRFAX	162,923.65	162,923.65	167,329.40	167,329.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7650		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		215,048,305	700,457,229	200,469,351	652,591,717
Sales Tax ⁸		149,890,335	N/A1	141,879,545	N/A1
Textbooks		4,537,782	14,771,929	4,660,492	N/A10
Vocational Education		2,603,520	8,475,288	2,673,924	8,704,475
Gifted Education		1,914,353	6,231,830	1,966,120	6,400,350
Special Education		25,039,736	81,512,333	25,834,823	84,100,593
Prevention, Intervention & Remediation		2,067,501	6,730,376	2,123,410	6,912,378
VRS Retirement (Includes RHCC) ¹³		13,745,054	44,744,538	10,577,728	34,433,881
Social Security		10,605,515	34,524,337	10,970,952	35,713,950
Group Life ¹³		459,445	1,495,639	275,257	896,049
English as a Second Language		8,514,360	27,716,959	8,728,914	28,415,401
Remedial Summer School ⁷			Lottery Account in FY 2009	840,380	N/A1
Subtotal - SOQ Accounts²		434,425,906	926,660,458	411,000,896	858,168,794
II. School Facilities:					
School Construction Grants Program ⁴		873,571	668,282	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		873,571	668,282	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		63,340	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		1,676,643	N/A1	Lottery Account in FY 2010	
ISAAP		102,162	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		45,460	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	6,807	N/A1
Technology - VPSA ⁵		5,354,000	1,060,400	5,354,000	1,060,400
Subtotal - Incentive Accounts³		7,241,605	1,060,400	5,360,807	1,060,400
IV. Categorical Programs:					
Adult Education ⁵		141,131	N/A1	141,131	N/A1
Virtual Virginia ⁷		195,000	N/A1	195,000	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		694,402	N/A1	694,402	N/A1
Special Education - Homebound ⁷		130,440	N/A1	139,571	N/A1
Special Education - State-Operated Programs ⁴		2,391,528	N/A1	2,728,139	N/A1
Special Education - Jails ⁷		278,730	N/A1	334,928	N/A1
Career and Technical Education ^{5,6}		1,178,002	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		5,009,232	0	4,233,171	0
V. Lottery Funded Programs					
At-Risk		875,203	2,849,065	817,246	2,660,397
Early Reading Intervention		974,775	3,173,204	1,000,906	3,258,268
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		648,077	N/A1	662,281	N/A1
K-3 Primary Class Size Reduction		2,218,398	7,221,593	2,277,101	7,412,690
Remedial Summer School ⁷		809,731	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		32,509	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		290,334	945,130	298,421	971,456
Virginia Preschool Initiative		1,082,880	3,525,120	5,394,000	5,394,000
Mentor Teacher Program		153,784	N/A1	153,784	N/A1
Additional Support for School Construction and Operating Costs ⁹		7,604,958	24,756,567	3,519,749	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		66,699	N/A1
ISAAP		Incentive Account in FY 2009		102,162	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		45,460	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		1,178,002	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		1,788,430	N/A1
Subtotal - Lottery Funded Programs³		14,690,649	42,470,679	17,304,241	19,696,811
Total State & Local Funds		\$462,240,963	\$970,859,819	\$437,899,115	\$878,926,005
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$23,691,696	N/A
GRAND TOTAL		\$462,240,963	\$970,859,819	\$461,590,811	\$878,926,005

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
030	FAUQUIER	11,100.98	11,100.98	11,142.30	11,142.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6711		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		18,835,732	38,479,419	17,073,545	34,837,507
Sales Tax ⁸		10,844,371	N/A1	10,742,102	N/A1
Textbooks		432,730	882,958	434,341	N/A10
Vocational Education		485,598	990,832	487,405	994,520
Gifted Education		167,951	342,694	168,576	343,969
Special Education		2,008,111	4,097,426	2,015,586	4,112,679
Prevention, Intervention & Remediation		156,998	320,344	157,582	321,537
VRS Retirement (Includes RHCC) ¹³		1,226,773	2,503,155	919,840	1,876,877
Social Security		949,289	1,936,965	952,823	1,944,175
Group Life ¹³		40,162	81,949	25,653	52,343
English as a Second Language		125,519	256,114	132,052	269,444
Remedial Summer School ⁷				34,332	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		35,273,234	49,891,856	33,143,837	44,753,051
II. School Facilities:					
School Construction Grants Program ⁴		175,429	117,730	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		175,429	117,730	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		105,884	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		204,475	N/A1	Lottery Account in FY 2010	
ISAEF		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		61,846	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				11,171	N/A1
Technology - VPSA ⁵		622,000	114,000	622,000	114,000
Lottery Account in FY 2009					
Subtotal - Incentive Accounts⁸		1,009,922	114,000	633,171	114,000
IV. Categorical Programs:					
Adult Education ⁶		7,011	N/A1	7,011	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitmen ⁷		0	N/A1	0	N/A1
School Lunch ⁷		52,765	N/A1	52,765	N/A1
Special Education - Homebound ⁷		27,145	N/A1	29,045	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		85,060	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts⁹		171,980	0	88,820	0
V. Lottery Funded Programs					
At-Risk		53,380	108,919	49,055	100,094
Early Reading Intervention		57,902	118,145	57,902	118,145
Enrollment Loss		15,879	N/A1	0	N/A1
Foster Care ⁷		102,715	N/A1	111,098	N/A1
K-3 Primary Class Size Reduction		114,568	233,769	114,948	234,544
Remedial Summer School ⁷		29,759	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		9,374	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		21,120	43,094	21,120	43,094
Virginia Preschool Initiative		35,521	72,478	66,000	66,000
Mentor Teacher Program		14,813	N/A1	14,813	N/A1
Additional Support for School Construction and Operating Costs ⁹		725,220	1,479,767	328,028	N/A10
Alternative Education ^{5,6}				111,024	N/A1
ISAEF				15,717	N/A1
Special Education-Regional Tuition ^{6,7}				67,636	N/A1
Career and Technical Education ^{5,6}				85,060	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				296,564	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs¹¹		1,180,251	2,056,172	1,338,964	561,877
Total State & Local Funds		\$37,810,816	\$52,179,758	\$35,204,792	\$45,428,928
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,009,174	N/A
GRAND TOTAL		\$37,810,816	\$52,179,758	\$37,213,966	\$45,428,928

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.

¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
031	FLOYD	2,050.22	2,050.22	2,046.00	2,046.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3234		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	7,514,553	3,591,898	6,939,239	3,316,804
	Sales Tax ⁸	1,904,013	N/A1	1,717,149	N/A1
⇒	Textbooks	164,408	78,584	164,070	N/A10
⇒	Vocational Education	178,946	85,532	178,578	85,356
⇒	Gifted Education	62,423	29,837	62,295	29,775
⇒	Special Education	909,989	434,955	908,116	434,060
⇒	Prevention, Intervention & Remediation	131,782	62,989	131,511	62,859
⇒	VRS Retirement (Includes RHCC) ¹³	488,287	233,390	364,077	174,021
⇒	Social Security	378,700	181,010	376,536	179,976
⇒	Group Life ¹³	16,646	7,956	9,690	4,632
⇒	English as a Second Language	29,718	14,205	37,654	17,998
	Remedial Summer School ⁷			58,014	N/A1
		Lottery Account in FY 2009			
	Subtotal - SOQ Accounts³	11,779,465	4,720,356	10,946,929	4,305,481
II. School Facilities:					
	School Construction Grants Program ⁴	128,412	41,528	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	128,412	41,528	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tutor ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷			5,311	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts³	187,859	36,000	185,311	36,000
IV. Categorical Programs:					
	Adult Education ⁶	1,728	N/A1	1,728	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	12,183	N/A1	12,183	N/A1
	Special Education - Homebound ⁷	3,453	N/A1	3,694	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	33,914	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	51,277	0	17,605	0
V. Lottery Funded Programs					
	At-Risk	117,858	56,334	108,491	51,856
	Early Reading Intervention	20,759	9,922	20,759	9,922
	Enrollment Loss	0	N/A1	10,016	N/A1
	Foster Care ⁷	24,965	N/A1	26,547	N/A1
	K-3 Primary Class Size Reduction	209,142	99,965	208,946	99,872
	Remedial Summer School ⁷	52,742	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,523	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	21,204	10,135	21,204	10,135
	Virginia Preschool Initiative	129,907	62,093	133,967	64,033
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Additional Support for School Construction and Operating Costs ⁸	275,535	131,700	123,911	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tutor ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		33,914	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Academic Year Governor's School ⁵	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	858,790	370,149	697,768	235,818
Total State & Local Funds		\$13,005,803	\$5,168,033	\$11,847,613	\$4,577,299
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$789,812	N/A
GRAND TOTAL		\$13,005,803	\$5,168,033	\$12,637,425	\$4,577,299

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
032	FLUVANNA	3,629.46	3,629.46	3,657.20	3,657.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3685		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		12,016,798	7,016,500	11,022,611	6,432,038
Sales Tax ⁸		2,928,390	N/A1	2,868,412	N/A1
Textbooks		271,648	158,515	273,725	N/A10
Vocational Education		336,924	196,606	339,500	198,109
Gifted Education		103,140	60,185	103,928	60,646
Special Education		1,329,361	775,724	1,339,523	781,653
Prevention, Intervention & Remediation		126,060	73,560	127,024	74,122
VRS Retirement (Includes RHCC) ¹³		763,236	445,372	575,071	335,572
Social Security		589,044	343,726	593,547	346,353
Group Life ¹³		25,212	14,712	16,167	9,434
English as a Second Language		15,903	9,280	21,739	12,685
Remedial Summer School ⁷				73,570	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		18,505,716	9,094,180	17,354,817	8,250,612
II. School Facilities:					
School Construction Grants Program ⁴		147,511	54,358		Funding Eliminated in FY 2010
Subtotal - School Facilities⁵		147,511	54,358	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		198,251	N/A1		Lottery Account in FY 2010
Academic Year Governor's School ⁵		357,600	N/A1		Lottery Account in FY 2010
ISAAP		7,859	N/A1		Lottery Account in FY 2010
Special Education-Regional Tutori ^{6,7}		408,517	N/A1		Lottery Account in FY 2010
Supplemental Basic Aid		0	N/A1		Lottery Account in FY 2010
School Breakfast ⁷				8,132	N/A1
Technology - VPSA ⁵		258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts³		1,230,227	36,000	266,132	36,000
IV. Categorical Programs:					
Adult Education ⁶		2,377	N/A1	2,377	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		11,953	N/A1	11,953	N/A1
Special Education - Homebound ⁷		11,975	N/A1	12,438	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		12,228	N/A1		Lottery Account in FY 2010
Subtotal - Categorical Accounts³		38,532	0	26,768	0
V. Lottery Funded Programs					
At-Risk		56,752	33,117	52,568	30,675
Early Reading Intervention		27,125	15,828	27,125	15,828
Enrollment Loss		34,147	N/A1	0	N/A1
Foster Care ⁷		88,652	N/A1	94,502	N/A1
K-3 Primary Class Size Reduction		276,555	161,378	276,574	161,390
Remedial Summer School ⁷		71,203	N/A1		SOQ Account in FY 2010
School Breakfast ⁷		6,804	N/A1		Incentive Account in FY 2010
SQL Algebra Readiness		17,853	10,418	17,853	10,418
Virginia Preschool Initiative		134,720	78,613	132,615	77,385
Mentor Teacher Program		4,040	N/A1	4,040	N/A1
Additional Support for School Construction and Operating Costs ⁹		455,260	265,659	206,725	N/A10
Alternative Education ^{5,6}				219,621	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tutori ^{6,7}				408,517	N/A1
Career and Technical Education ^{5,6}				12,228	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				396,307	N/A1
Subtotal - Lottery Funded Programs³		1,173,111	565,013	1,856,533	295,696
Total State & Local Funds		\$21,095,097	\$9,749,551	\$19,504,250	\$8,582,308
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,238,634	N/A
GRAND TOTAL		\$21,095,097	\$9,749,551	\$20,742,884	\$8,582,308

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, and eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employer share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
033	FRANKLIN	7,166.31	7,166.31	7,079.85	7,079.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3885		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		22,586,174	14,354,665	20,361,189	12,935,931
Sales Tax ⁸		6,966,212	N/A1	6,597,835	N/A1
Textbooks		519,378	329,973	513,112	N/A10
Vocational Education		578,450	367,503	571,471	363,069
Gifted Education		197,199	125,285	194,820	123,773
Special Education		3,111,362	1,976,719	3,073,823	1,952,870
Prevention, Intervention & Remediation		482,042	306,252	476,226	302,557
VRS Retirement (Includes RHCC) ¹³		1,560,063	991,144	1,151,601	731,639
Social Security		1,205,105	765,631	1,190,565	756,393
Group Life ¹³		52,586	33,409	30,305	19,254
English as a Second Language		71,266	45,277	75,079	47,699
Remedial Summer School ⁷				170,121	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		37,329,837	19,295,858	34,406,147	17,233,185
II. School Facilities:					
School Construction Grants Program ⁴		191,643	74,453	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		191,643	74,453	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutoring ^{5,7}		412,157	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				31,281	N/A1
Technology - VPSA ⁵		440,000	88,000	440,000	88,000
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		875,733	88,000	471,281	88,000
IV. Categorical Programs:					
Adult Education ⁵		9,082	N/A1	9,082	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		43,061	N/A1	43,061	N/A1
Special Education - Homebound ⁷		19,386	N/A1	20,743	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		88,081	N/A1		Lottery Account in FY 2010
Subtotal - Categorical Accounts³		159,609	0	72,886	0
V. Lottery Funded Programs					
At-Risk		495,627	314,883	450,232	286,043
Early Reading Intervention		91,931	58,406	90,065	57,214
Enrollment Loss		151,801	N/A1	111,898	N/A1
Foster Care ⁷		202,613	N/A1	215,405	N/A1
K-3 Primary Class Size Reduction		734,453	466,615	727,628	462,279
Remedial Summer School ⁷		176,200	N/A1		SOQ Account in FY 2010
School Breakfast ⁷		25,140	N/A1		Incentive Account in FY 2010
SOL Algebra Readiness		70,944	45,072	70,944	45,072
Virginia Preschool Initiative		517,329	328,671	528,336	335,664
Mentor Teacher Program		8,618	N/A1	8,618	N/A1
Additional Support for School Construction and Operating Costs ⁹		870,436	553,008	387,518	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				23,576	N/A1
Special Education-Regional Tutoring ^{5,7}				457,576	N/A1
Career and Technical Education ^{5,6}				88,081	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		3,345,093	1,766,655	3,159,867	1,186,272
Total State & Local Funds		\$41,901,915	\$21,224,966	\$38,110,181	\$18,507,457
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,303,847	N/A
GRAND TOTAL		\$41,901,915	\$21,224,966	\$40,414,028	\$18,507,457

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
034	FREDERICK	12,814.29	12,814.29	12,824.65	12,687.51
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4119		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	39,741,523	27,838,547	34,834,528	24,397,793
	Sales Tax ⁸	10,389,258	N/A1	11,297,547	N/A1
⇒	Textbooks	893,177	625,573	884,340	N/A10
⇒	Vocational Education	1,009,835	707,280	1,010,652	707,851
⇒	Gifted Education	346,660	242,797	343,230	240,395
⇒	Special Education	4,099,629	2,871,344	4,102,944	2,873,665
⇒	Prevention, Intervention & Remediation	406,949	285,023	407,278	285,254
⇒	VRS Retirement (Includes RHCC) ¹³	2,547,196	1,784,034	1,880,304	1,316,948
⇒	Social Security	1,966,918	1,377,612	1,947,458	1,363,982
⇒	Group Life ¹³	82,897	58,060	52,231	36,582
⇒	English as a Second Language	312,660	218,984	329,115	230,509
	Remedial Summer School ⁷			0	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	61,796,702	36,009,254	57,089,627	31,452,979
II. School Facilities:					
	School Construction Grants Program ⁴	254,710	104,915	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities³	254,710	104,915	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	870,556	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast ⁷			15,755	N/A1
	Technology - VPSA ⁵	544,000	103,600	544,000	103,600
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts³	1,438,132	103,600	559,755	103,600
IV. Categorical Programs:					
	Adult Education ⁶	8,659	N/A1	8,659	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	66,677	N/A1	66,677	N/A1
	Special Education - Homebound ⁷	85,674	N/A1	91,671	N/A1
	Special Education - State-Operated Programs ⁶	317,094	N/A1	363,176	N/A1
	Special Education - Jails ⁷	122,321	N/A1	134,643	N/A1
	Career and Technical Education ^{5,6}	137,190	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts³	737,615	0	664,826	0
V. Lottery Funded Programs					
	At-Risk	194,532	136,248	177,805	124,533
	Early Reading Intervention	188,579	132,079	188,579	132,079
	Enrollment Loss	0	N/A1	156,661	N/A1
	Foster Care ⁷	160,709	N/A1	172,744	N/A1
	K-3 Primary Class Size Reduction	787,962	551,882	789,229	552,769
	Remedial Summer School ⁷	0	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	12,327	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	58,575	41,025	58,575	41,025
	Virginia Preschool Initiative	0	0	317,574	222,426
	Mentor Teacher Program	6,733	N/A1	6,733	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,496,892	1,048,410	667,881	N/A10
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		23,576	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		952,056	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		137,190	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
	Academic Year Governor's School ⁵	<i>Incentive Account in FY 2009</i>		0	N/A1
	Subtotal - Lottery Funded Programs³	2,906,310	1,909,644	3,648,603	1,072,832
Total State & Local Funds		\$67,133,469	\$38,127,413	\$61,962,811	\$32,629,411
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$4,025,491	N/A
GRAND TOTAL		\$67,133,469	\$38,127,413	\$65,988,302	\$32,629,411

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
035	GILES	2,575.52	2,575.52	2,584.10	2,584.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2571		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	9,953,942	3,445,064	9,147,260	3,165,649
	Sales Tax ⁸	2,308,392	N/A1	2,170,972	N/A1
⇒	Textbooks	226,771	78,480	227,526	N/A10
⇒	Vocational Education	413,284	143,028	414,661	143,504
⇒	Gifted Education	86,101	29,797	86,388	29,897
⇒	Special Education	1,301,081	450,273	1,305,415	451,773
⇒	Prevention, Intervention & Remediation	208,556	72,176	209,250	72,417
⇒	VRS Retirement (Includes RHCC) ¹³	694,547	240,366	522,166	180,709
⇒	Social Security	537,652	186,069	539,444	186,689
⇒	Group Life ¹³	22,960	7,946	13,438	4,651
⇒	English as a Second Language	2,175	753	3,836	1,328
	Remedial Summer School ⁷			36,004	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	15,755,461	4,653,952	14,676,360	4,236,617
II. School Facilities:					
	School Construction Grants Program⁴	138,755	35,674		Funding Eliminated in FY 2010
	Subtotal - School Facilities³	138,755	35,674	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1		Lottery Account in FY 2010
	Academic Year Governor's School ⁵	0	N/A1		Lottery Account in FY 2010
	ISAAP	7,859	N/A1		Lottery Account in FY 2010
	Special Education-Regional Tutori ^{6, 7}	0	N/A1		Lottery Account in FY 2010
	Supplemental Basic Aid	0	N/A1		Lottery Account in FY 2010
	School Breakfast ⁷			5,658	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts³	213,859	41,200	211,658	41,200
IV. Categorical Programs:					
	Adult Education ⁵	2,886	N/A1	2,886	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,549	N/A1	14,549	N/A1
	Special Education - Homebound ⁷	23,828	N/A1	25,496	N/A1
	Special Education - State-Operated Programs ⁴	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	51,923	N/A1		Lottery Account in FY 2010
	Subtotal - Categorical Accounts³	93,186	0	42,932	0
V. Lottery Funded Programs					
	At-Risk	152,775	52,872	140,802	48,728
	Early Reading Intervention	50,144	17,354	50,144	17,354
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	5,733	N/A1	6,437	N/A1
	K-3 Primary Class Size Reduction	273,904	94,792	275,194	95,238
	Remedial Summer School ⁷	34,471	N/A1		SOQ Account in FY 2010
	School Breakfast ⁷	4,877	N/A1		Incentive Account in FY 2010
	SOL Algebra Readiness	27,937	9,668	27,937	9,668
	Virginia Preschool Initiative	0	0	13,372	4,828
	Mentor Teacher Program	2,424	N/A1	2,424	N/A1
	Additional Support for School Construction and Operating Costs^{5, 6}	380,049	131,526	171,835	N/A10
	Incentive Account in FY 2009			0	N/A1
	Incentive Account in FY 2009			7,859	N/A1
	Incentive Account in FY 2009			0	N/A1
	Career and Technical Education ^{5, 6}			51,923	N/A1
	Incentive Account in FY 2009			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Subtotal - Lottery Funded Programs³	932,314	306,212	747,926	175,616
Total State & Local Funds		\$17,133,575	\$5,037,038	\$15,678,876	\$4,453,433
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,061,308	N/A
GRAND TOTAL		\$17,133,575	\$5,037,038	\$16,740,184	\$4,453,433

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
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⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
036	GLOUCESTER	5,870.69	5,870.69	5,779.30	5,779.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3456		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		19,945,016	10,537,539	18,053,029	9,534,118
Sales Tax ⁸		5,784,410	N/A1	5,273,952	N/A1
Textbooks		455,327	240,466	448,240	N/A10
Vocational Education		426,437	225,209	419,799	221,703
Gifted Education		172,880	91,301	170,189	89,880
Special Education		1,521,344	803,448	1,497,662	790,941
Prevention, Intervention & Remediation		268,924	142,024	264,738	139,813
VRS Retirement (Includes RHCC) ¹³		1,217,843	643,164	896,328	473,366
Social Security		941,236	497,083	926,584	489,345
Group Life ¹³		42,260	22,318	22,692	11,984
English as a Second Language		10,348	5,465	11,639	6,147
Remedial Summer School ⁷				110,392	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		30,786,025	13,208,017	28,095,244	11,757,297
II. School Facilities:					
School Construction Grants Program ⁴		179,673	62,095	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		179,673	62,095	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutor ^{5,7}		566,628	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				14,563	N/A1
Technology - VPSA ⁵		310,000	56,800	310,000	56,800
Lottery Account in FY 2009		892,345	56,800	324,563	56,800
Subtotal - Incentive Accounts³		892,345	56,800	324,563	56,800
IV. Categorical Programs:					
Adult Education ⁶		4,860	N/A1	4,860	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		29,819	N/A1	29,819	N/A1
Special Education - Homebound ⁷		27,444	N/A1	29,365	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		33,581	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		95,704	0	64,044	0
V. Lottery Funded Programs					
At-Risk		127,912	67,553	115,883	61,200
Early Reading Intervention		50,194	26,508	50,194	26,508
Enrollment Loss		92,752	N/A1	199,845	N/A1
Foster Care ⁷		8,823	N/A1	29,988	N/A1
K-3 Primary Class Size Reduction		359,294	189,749	355,525	187,759
Remedial Summer School ⁷		105,060	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		10,732	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		36,914	19,495	36,914	19,495
Virginia Preschool Initiative		51,043	26,957	54,970	29,031
Mentor Teacher Program		3,232	N/A1	3,232	N/A1
Additional Support for School Construction and Operating Costs ⁹		763,092	403,002	338,524	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tutor ^{5,7}		Incentive Account in FY 2009		635,536	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		33,581	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,609,047	733,264	1,869,909	323,993
Total State & Local Funds		\$33,562,794	\$14,060,176	\$30,353,760	\$12,138,090
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,004,627	N/A
GRAND TOTAL		\$33,562,794	\$14,060,176	\$32,358,387	\$12,138,090

¹ "N/A" = no local match required for this program.
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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
037	GOOCHLAND	2,429.94	2,429.94	2,462.80	2,462.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
↔	Basic Aid (Net of All FY 2009 Adjustments)	2,635,932	10,544,147	2,360,364	9,441,455
	Sales Tax ⁸	2,016,672	N/A1	2,388,835	N/A1
↔	Textbooks	57,599	230,397	58,378	N/A10
↔	Vocational Education	64,636	258,546	65,510	262,042
↔	Gifted Education	21,869	87,478	22,165	88,661
↔	Special Education	311,033	1,244,130	315,731	1,262,924
↔	Prevention, Intervention & Remediation	27,215	108,861	27,583	110,333
↔	VRS Retirement (Includes RHCC) ¹³	169,124	676,496	128,066	512,262
↔	Social Security	130,731	522,923	132,499	529,995
↔	Group Life ¹³	5,832	23,327	3,448	13,792
↔	English as a Second Language	8,550	34,200	10,557	42,228
	Remedial Summer School ⁷		Lottery Account in FY 2009	28,985	N/A1
	Subtotal - SOQ Accounts³	5,449,193	13,730,505	5,542,121	12,263,692
II. School Facilities:					
	School Construction Grants Program ⁴	109,745	87,796	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	109,745	87,796	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tutoring ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷		Lottery Account in FY 2009	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts³	187,859	36,000	180,000	36,000
IV. Categorical Programs:					
	Adult Education ⁶	3,380	N/A1	3,380	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,474	N/A1	10,474	N/A1
	Special Education - Homebound ⁷	2,570	N/A1	2,750	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	10,480	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	26,904	0	16,604	0
V. Lottery Funded Programs					
	At-Risk	16,103	64,412	15,046	60,184
	Early Reading Intervention	4,295	17,180	4,295	17,180
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	44,537	178,148	45,420	181,680
	Remedial Summer School ⁷	27,747	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	0	0	3,761	15,044
	Virginia Preschool Initiative	19,200	76,800	87,000	87,000
	Mentor Teacher Program	5,925	N/A1	5,925	N/A1
	Additional Support for School Construction and Operating Costs ⁹	96,532	386,127	44,089	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAEF		Incentive Account in FY 2009	7,859	N/A1
	Special Education-Regional Tutoring ^{5,7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	10,480	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
	Academic Year Governor's School ⁵		Incentive Account in FY 2009	0	N/A1
	Subtotal - Lottery Funded Programs³	214,339	722,667	223,876	361,088
Total State & Local Funds		\$5,988,040	\$14,576,968	\$5,962,601	\$12,660,780
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$334,606	N/A
GRAND TOTAL		\$5,988,040	\$14,576,968	\$6,297,207	\$12,660,780

¹ 'N/A' = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
038	GRAYSON	1,996.21	1,996.21	1,962.80	1,962.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2607		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		8,757,551	3,088,183	8,044,325	2,836,677
Sales Tax ⁸		2,083,820	N/A1	1,843,830	N/A1
Textbooks		174,912	61,679	171,984	N/A10
Vocational Education		275,974	97,317	271,355	95,688
Gifted Education		66,411	23,419	65,299	23,027
Special Education		739,375	260,726	727,000	256,363
Prevention, Intervention & Remediation		258,265	91,072	253,942	89,548
VRS Retirement (Includes RHCC) ¹³		610,980	215,451	448,389	158,116
Social Security		472,255	166,532	464,351	163,745
Group Life ¹³		20,661	7,286	11,609	4,094
English as a Second Language		18,617	6,565	21,632	7,828
Remedial Summer School ⁷		Lottery Account in FY 2009		55,467	N/A1
Subtotal - SOQ Accounts³		13,478,821	4,018,230	12,379,183	3,634,886
II. School Facilities:					
School Construction Grants Program ⁴		131,358	34,245	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		131,358	34,245	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutor ^{6,7}		140,038	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		5,960	N/A1
Technology - VPSA ⁵		310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		457,897	62,000	315,960	62,000
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		13,934	N/A1	13,934	N/A1
Special Education - Homebound ⁷		14,786	N/A1	15,821	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{6,6}		34,053	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		62,772	0	29,755	0
V. Lottery Funded Programs					
At-Risk		331,710	116,971	303,091	106,879
Early Reading Intervention		31,755	11,198	29,487	10,398
Enrollment Loss		193,497	N/A1	95,840	N/A1
Foster Care ⁷		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		79,955	28,195	78,456	27,666
Remedial Summer School ⁷		55,915	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		4,140	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		32,436	11,438	32,436	11,438
Virginia Preschool Initiative		155,253	54,747	75,409	26,592
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁹		293,138	103,369	129,888	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tutor ^{6,7}		Incentive Account in FY 2009		166,154	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		34,053	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,177,799	325,918	952,673	182,973
Total State & Local Funds		\$15,308,647	\$4,440,393	\$13,677,571	\$3,879,859
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$845,414	N/A
GRAND TOTAL		\$15,308,647	\$4,440,393	\$14,522,985	\$3,879,859

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
039	GREENE	2,738.06	2,738.06	2,782.50	2,782.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3224		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		9,975,087	4,748,753	9,142,311	4,349,884
Sales Tax ⁸		2,405,384	N/A1	2,535,005	N/A1
Textbooks		219,891	104,624	223,460	N/A10
Vocational Education		328,390	156,247	333,720	158,783
Gifted Education		83,489	39,724	84,844	40,369
Special Education		1,254,188	596,739	1,274,545	606,425
Prevention, Intervention & Remediation		150,280	71,503	152,719	72,663
VRS Retirement (Includes RHCC) ¹³		662,345	315,142	503,408	239,520
Social Security		512,065	243,639	520,376	247,594
Group Life ¹³		22,264	10,593	13,198	6,280
English as a Second Language		69,445	33,042	73,476	34,960
Remedial Summer School ⁷				58,100	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		15,682,828	6,320,006	14,915,162	5,756,478
II. School Facilities:					
School Construction Grants Program ⁴		137,766	44,416		Funding Eliminated in FY 2010
Subtotal - School Facilities³		137,766	44,416	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1		Lottery Account in FY 2010
Academic Year Governor's School ⁵		0	N/A1		Lottery Account in FY 2010
ISAAP		7,859	N/A1		Lottery Account in FY 2010
Special Education-Regional Tuition ^{5,7}		547,529	N/A1		Lottery Account in FY 2010
Supplemental Basic Aid		0	N/A1		Lottery Account in FY 2010
School Breakfast ⁷				6,690	N/A1
Technology - VPSA ⁵		232,000	46,400	232,000	46,400
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		787,388	46,400	238,690	46,400
IV. Categorical Programs:					
Adult Education ⁶		2,286	N/A1	2,286	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		13,176	N/A1	13,176	N/A1
Special Education - Homebound ⁷		8,091	N/A1	8,657	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		36,086	N/A1		Lottery Account in FY 2010
Subtotal - Categorical Accounts³		59,639	0	24,119	0
V. Lottery Funded Programs					
At-Risk		88,741	42,223	82,964	39,474
Early Reading Intervention		29,105	13,848	29,105	13,848
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		73,490	N/A1	76,884	N/A1
K-3 Primary Class Size Reduction		232,209	110,484	234,490	111,570
Remedial Summer School ⁷		50,305	N/A1		SOQ Account in FY 2010
School Breakfast ⁷		5,455	N/A1		Incentive Account in FY 2010
SOL Algebra Readiness		16,987	8,082	16,987	8,082
Virginia Preschool Initiative		134,165	63,835	138,230	65,769
Mentor Teacher Program		1,885	N/A1	1,885	N/A1
Additional Support for School Construction and Operating Costs ⁹		368,520	175,341	168,764	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tuition ^{5,7}				554,153	N/A1
Career and Technical Education ^{5,6}				36,086	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs³		1,000,863	413,813	1,347,407	238,743
Total State & Local Funds		\$17,668,484	\$6,824,635	\$16,525,378	\$6,041,621
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,039,568	N/A
GRAND TOTAL		\$17,668,484	\$6,824,635	\$17,564,946	\$6,041,621

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
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¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
040	GREENSVILLE	1,582.90	1,582.90	1,597.30	1,597.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1895		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	6,766,909	1,582,349	6,349,800	1,484,623
	Sales Tax ⁸	1,375,199	N/A1	1,195,114	N/A1
⇒	Textbooks	152,054	35,551	153,437	N/A10
⇒	Vocational Education	144,972	33,895	146,291	34,204
⇒	Gifted Education	57,732	13,498	58,258	13,621
⇒	Special Education	714,597	167,077	721,099	168,597
⇒	Prevention, Intervention & Remediation	279,681	65,391	282,225	65,986
⇒	VRS Retirement (Includes RHCC) ¹³	443,897	103,786	334,010	78,094
⇒	Social Security	342,545	80,089	346,956	81,120
⇒	Group Life ¹³	15,395	3,600	9,062	2,119
⇒	English as a Second Language	9,019	2,109	15,810	3,696
⇒	Remedial Summer School ⁷			171,850	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	10,302,000	2,087,345	9,783,912	1,932,060
II. School Facilities:					
	School Construction Grants Program⁴	126,475	23,967		Funding Eliminated in FY 2010
	Subtotal - School Facilities³	126,475	23,967	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1		Lottery Account in FY 2010
	Academic Year Governor's School ⁵	0	N/A1		Lottery Account in FY 2010
	ISAAP	7,859	N/A1		Lottery Account in FY 2010
	Special Education-Regional Tuition ^{6,7}	52,877	N/A1		Lottery Account in FY 2010
	Supplemental Basic Aid	0	N/A1		Lottery Account in FY 2010
	School Breakfast ⁷			8,054	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts³	214,736	30,800	162,054	30,800
IV. Categorical Programs:					
	Adult Education ⁶	4,269	N/A1	4,269	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,207	N/A1	14,207	N/A1
	Special Education - Homebound ⁷	70,904	N/A1	75,867	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	9,180	N/A1	9,180	N/A1
	Career and Technical Education ^{6,6}	32,571	N/A1		Lottery Account in FY 2010
	Subtotal - Categorical Accounts³	131,130	0	103,522	0
V. Lottery Funded Programs					
	At-Risk	389,949	91,173	362,236	84,693
	Early Reading Intervention	32,327	7,558	32,327	7,558
	Enrollment Loss	7,675	N/A1	0	N/A1
	Foster Care ⁷	12,133	N/A1	11,992	N/A1
	K-3 Primary Class Size Reduction	365,048	85,351	365,048	85,351
	Remedial Summer School ⁷	157,950	N/A1		SOQ Account in FY 2010
	School Breakfast ⁷	7,366	N/A1		Incentive Account in FY 2010
	SOL Algebra Readiness	33,073	7,733	33,073	7,733
	Virginia Preschool Initiative	184,794	43,206	189,657	44,343
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Additional Support for School Construction and Operating Costs⁹	251,822	59,581	115,881	N/A10
	Incentive Account in FY 2009				
	Alternative Education ^{5,6}			0	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition ^{6,7}			57,828	N/A1
	Career and Technical Education ^{6,6}			32,571	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Incentive Account in FY 2009				
	Subtotal - Lottery Funded Programs³	1,444,292	294,602	1,210,627	229,678
Total State & Local Funds		\$12,218,633	\$2,436,714	\$11,260,115	\$2,192,538
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$763,242	N/A
GRAND TOTAL		\$12,218,633	\$2,436,714	\$12,023,357	\$2,192,538

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
041	HALIFAX	5,707.11	5,707.11	5,608.90	5,608.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2380		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		22,471,321	7,020,612	20,238,573	6,321,234
Sales Tax ⁸		5,474,784	N/A1	5,046,345	N/A1
Textbooks		515,422	160,985	506,552	N/A10
Vocational Education		547,951	171,145	538,522	168,200
Gifted Education		195,697	61,123	192,329	60,071
Special Education		3,905,236	1,219,746	3,838,036	1,198,757
Prevention, Intervention & Remediation		787,136	245,851	773,591	241,620
VRS Retirement (Includes RHCC) ¹³		1,669,945	521,584	1,226,633	383,122
Social Security		1,291,598	403,413	1,269,373	396,471
Group Life ¹³		56,535	17,658	34,192	10,679
English as a Second Language		25,883	8,084	27,542	8,602
Remedial Summer School ⁷		Lottery Account in FY 2009		185,713	N/A1
Subtotal - SOQ Accounts³		36,941,508	9,830,201	33,877,401	8,788,756
II. School Facilities:					
School Construction Grants Program ⁴		190,284	45,288	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		190,284	45,288	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		3,501	N/A1
Technology - VPSA ⁵		310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		333,576	62,000	313,501	62,000
IV. Categorical Programs:					
Adult Education ⁶		3,348	N/A1	3,348	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		35,555	N/A1	35,555	N/A1
Special Education - Homebound ⁷		114,003	N/A1	121,983	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		7,473	N/A1	8,034	N/A1
Career and Technical Education ^{5,6}		41,378	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		201,757	0	168,921	0
V. Lottery Funded Programs					
At-Risk		1,023,718	319,744	924,994	288,909
Early Reading Intervention		102,867	32,129	100,529	31,399
Enrollment Loss		118,516	N/A1	248,032	N/A1
Foster Care ⁷		35,302	N/A1	38,511	N/A1
K-3 Primary Class Size Reduction		853,227	266,493	843,820	263,555
Remedial Summer School ⁷		212,494	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		5,905	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		100,294	31,325	100,294	31,325
Virginia Preschool Initiative		987,552	308,448	603,504	188,496
Mentor Teacher Program		5,386	N/A1	5,386	N/A1
Additional Support for School Construction and Operating Costs ⁹		863,805	269,797	382,564	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		23,576	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		41,378	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		4,309,066	1,227,936	3,312,588	803,684
Total State & Local Funds		\$41,976,191	\$11,165,425	\$37,672,411	\$9,654,440
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,316,274	N/A
GRAND TOTAL		\$41,976,191	\$11,165,425	\$39,988,685	\$9,654,440

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
042	HANOVER	18,584.08	18,584.08	18,539.65	18,539.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4118		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		55,915,578	39,151,111	50,809,474	35,571,814
Sales Tax ⁸		16,505,677	N/A1	15,753,644	N/A1
Textbooks		1,295,560	907,024	1,292,463	N/A10
Vocational Education		819,837	573,969	817,877	572,597
Gifted Education		491,902	344,382	490,726	343,558
Special Education		5,618,613	3,933,602	5,605,181	3,924,199
Prevention, Intervention & Remediation		371,659	260,199	370,771	259,577
VRS Retirement (Includes RHCC) ¹³		3,487,038	2,441,282	2,595,395	1,817,041
Social Security		2,699,995	1,890,272	2,693,540	1,885,753
Group Life ¹³		120,243	84,182	65,430	45,808
English as a Second Language		75,440	52,816	79,642	55,758
Remedial Summer School ⁷			Lottery Account in FY 2009	202,835	N/A1
Subtotal - SOQ Accounts³		87,401,542	49,638,839	80,776,978	44,476,105
II. School Facilities:					
School Construction Grants Program ⁴		326,719	134,543	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		326,719	134,543	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	10,032	N/A1
Technology - VPSA ⁵		700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts³		723,576	140,000	710,032	140,000
IV. Categorical Programs:					
Adult Education ⁶		9,450	N/A1	9,450	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		60,144	N/A1	60,144	N/A1
Special Education - Homebound ⁷		25,990	N/A1	27,672	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		85,181	N/A1	98,449	N/A1
Career and Technical Education ^{5,6}		44,686	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		225,451	0	195,715	0
V. Lottery Funded Programs					
At-Risk		122,773	85,954	112,421	78,706
Early Reading Intervention		128,131	89,705	126,326	88,441
Enrollment Loss		166,701	N/A1	54,798	N/A1
Foster Care ⁷		187,329	N/A1	199,065	N/A1
K-3 Primary Class Size Reduction		301,898	211,359	301,101	210,801
Remedial Summer School ⁷		213,427	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		7,108	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		57,104	39,979	57,104	39,979
Virginia Preschool Initiative		127,051	88,949	208,223	145,777
Mentor Teacher Program		14,813	N/A1	14,813	N/A1
Additional Support for School Construction and Operating Costs ³		2,171,255	1,520,100	976,109	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		23,576	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		44,686	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		3,497,590	2,036,046	2,118,222	563,704
Total State & Local Funds		\$92,174,878	\$51,949,428	\$83,800,947	\$45,179,809
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$5,591,804	N/A
GRAND TOTAL		\$92,174,878	\$51,949,428	\$89,392,751	\$45,179,809

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
043	HENRICO	48,077.40	48,077.40	48,511.70	48,511.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4319		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		141,280,646	107,431,356	130,379,132	99,121,188
Sales Tax ⁸		43,665,472	N/A1	41,534,548	N/A1
Textbooks		3,237,110	2,461,024	3,266,352	N/A10
Vocational Education		2,676,652	2,034,934	2,700,831	2,053,316
Gifted Education		1,229,075	934,408	1,240,177	942,849
Special Education		16,578,852	12,604,130	16,728,615	12,717,987
Prevention, Intervention & Remediation		2,294,273	1,744,229	2,314,998	1,759,985
VRS Retirement (Includes RHCC) ¹³		9,177,091	6,976,915	6,917,434	5,259,003
Social Security		7,101,320	5,398,804	7,165,469	5,447,573
Group Life ¹³		300,440	228,411	192,916	146,665
English as a Second Language		1,516,789	1,153,144	1,673,681	1,272,422
Remedial Summer School ⁷				901,951	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		229,057,720	140,967,355	215,016,104	128,720,988
II. School Facilities:					
School Construction Grants Program ⁴		659,482	284,830	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		659,482	284,830	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEAP		47,152	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutoring ^{5,7}		18,732	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				113,790	N/A1
Technology - VPSA ⁵		1,922,000	384,400	1,922,000	384,400
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		1,987,884	384,400	2,035,790	384,400
IV. Categorical Programs:					
Adult Education ⁶		40,297	N/A1	40,297	N/A1
Virtual Virginia ⁷		586,277	N/A1	586,277	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		202,159	N/A1	202,159	N/A1
Special Education - Homebound ⁷		106,894	N/A1	114,143	N/A1
Special Education - State-Operated Programs ⁴		1,106,711	N/A1	1,203,611	N/A1
Special Education - Jails ⁷		108,276	N/A1	115,198	N/A1
Career and Technical Education ^{5,6}		497,507	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		2,648,121	0	2,261,685	0
V. Lottery Funded Programs					
At-Risk		1,666,403	1,266,889	1,544,649	1,174,325
Early Reading Intervention		519,410	394,883	522,896	397,534
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		1,132,439	N/A1	1,180,833	N/A1
K-3 Primary Class Size Reduction		2,807,258	2,134,228	2,829,138	2,150,862
Remedial Summer School ⁷		865,130	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		98,458	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		317,045	241,035	318,788	242,360
Virginia Preschool Initiative		708,989	539,011	2,829,138	2,150,862
Mentor Teacher Program		55,211	N/A1	55,211	N/A1
Additional Support for School Construction and Operating Costs ⁹		5,425,136	4,124,478	2,466,851	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAEAP				47,152	N/A1
Special Education-Regional Tutoring ^{5,7}				18,732	N/A1
Career and Technical Education ^{5,6}				497,507	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		13,595,479	8,700,524	12,310,895	6,115,943
Total State & Local Funds		\$247,948,686	\$150,337,109	\$231,624,474	\$135,221,331
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$14,074,604	N/A
GRAND TOTAL		\$247,948,686	\$150,337,109	\$245,699,078	\$135,221,331

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
044	HENRY	7,192.54	7,192.54	7,081.60	7,081.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2304		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		27,190,508	8,140,282	24,992,818	7,482,257
Sales Tax ⁸		7,903,297	N/A1	6,608,275	N/A1
Textbooks		656,053	196,407	645,934	N/A10
Vocational Education		680,852	203,831	670,350	200,687
Gifted Education		249,092	74,572	245,250	73,422
Special Education		3,099,814	928,011	3,052,000	913,696
Prevention, Intervention & Remediation		819,237	245,260	806,600	241,477
VRS Retirement (Includes RHCC) ¹³		1,915,242	573,378	1,411,550	422,585
Social Security		1,483,482	444,119	1,460,600	437,269
Group Life ¹³		66,425	19,886	38,150	11,421
English as a Second Language		336,229	100,659	379,285	113,549
Remedial Summer School ⁷				225,581	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		44,400,231	10,926,405	40,536,393	9,896,363
II. School Facilities:					
School Construction Grants Program ⁴		216,697	49,927		Funding Eliminated in FY 2010
Subtotal - School Facilities⁵		216,697	49,927	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		136,706	N/A1		Lottery Account in FY 2010
Academic Year Governor's School ⁵		352,141	N/A1		Lottery Account in FY 2010
ISAAP		31,434	N/A1		Lottery Account in FY 2010
Special Education-Regional Tuition ^{6,7}		901,641	N/A1		Lottery Account in FY 2010
Supplemental Basic Aid		0	N/A1		Lottery Account in FY 2010
School Breakfast ⁷				54,312	N/A1
Technology - VPSA ⁵		518,000	88,000	518,000	88,000
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		1,939,922	88,000	572,312	88,000
IV. Categorical Programs:					
Adult Education ⁶		11,739	N/A1	11,739	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		46,843	N/A1	46,843	N/A1
Special Education - Homebound ⁷		49,224	N/A1	52,669	N/A1
Special Education - State-Operated Programs ⁸		0	N/A1	0	N/A1
Special Education - Jails ⁷		4,247	N/A1	4,247	N/A1
Career and Technical Education ^{5,6}		38,287	N/A1		Lottery Account in FY 2010
Subtotal - Categorical Accounts³		150,339	0	115,498	0
V. Lottery Funded Programs					
At-Risk		1,096,787	328,352	991,377	296,795
Early Reading Intervention		141,673	42,414	139,311	41,706
Enrollment Loss		441,156	N/A1	274,066	N/A1
Foster Care ⁷		41,814	N/A1	45,568	N/A1
K-3 Primary Class Size Reduction		1,086,381	325,237	1,065,966	319,125
Remedial Summer School ⁷		195,331	N/A1		SOQ Account in FY 2010
School Breakfast ⁷		52,286	N/A1		Incentive Account in FY 2010
SOL Algebra Readiness		118,227	35,394	115,765	34,657
Virginia Preschool Initiative		1,145,165	342,835	1,140,547	341,453
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁹		1,099,493	329,162	487,829	N/A10
Alternative Education ^{5,6}				142,962	N/A1
ISAAP				31,434	N/A1
Special Education-Regional Tuition ^{6,7}				1,020,169	N/A1
Career and Technical Education ^{5,6}				38,287	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				393,030	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs³		5,418,313	1,403,394	5,886,311	1,033,736
Total State & Local Funds		\$52,125,502	\$12,467,726	\$47,110,514	\$11,018,099
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,922,495	N/A
GRAND TOTAL		\$52,125,502	\$12,467,726	\$50,033,009	\$11,018,099

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, and eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
045	HIGHLAND	257.95	257.95	248.55	248.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6774		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	573,493	1,204,228	517,660	1,086,989
	Sales Tax ⁸	274,560	N/A1	254,753	N/A1
⇒	Textbooks	9,863	20,710	9,503	N/A10
⇒	Vocational Education	46,434	97,504	44,662	93,781
⇒	Gifted Education	3,828	8,038	3,769	7,913
⇒	Special Education	111,676	234,498	107,605	225,950
⇒	Prevention, Intervention & Remediation	9,570	20,095	9,221	19,362
⇒	VRS Retirement (Includes RHCC) ¹³	45,686	95,931	32,795	68,862
⇒	Social Security	35,284	74,089	33,997	71,388
⇒	Group Life ¹³	1,498	3,145	882	1,852
⇒	English as a Second Language	1,322	2,776	1,666	3,498
	Remedial Summer School ⁷	Lottery Account in FY 2009		1,654	N/A1
Subtotal - SOQ Accounts³		1,113,214	1,761,014	1,018,167	1,579,595
II. School Facilities:					
	School Construction Grants Program⁴	101,792	68,954	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		101,792	68,954	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	617,758	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷	Lottery Account in FY 2009		1,153	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		727,617	20,400	103,153	20,400
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	1,879	N/A1	1,879	N/A1
	Special Education - Homebound ⁷	387	N/A1	414	N/A1
	Special Education - State-Operated Programs ⁴	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,866	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		6,132	0	2,293	0
V. Lottery Funded Programs					
	At-Risk	13,067	27,438	11,858	24,900
	Early Reading Intervention	990	2,079	990	2,079
	Enrollment Loss	8,720	N/A1	5,876	N/A1
	Foster Care ⁷	4,867	N/A1	5,337	N/A1
	K-3 Primary Class Size Reduction	1,831	3,845	1,797	3,773
	Remedial Summer School ⁷	1,946	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	838	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	2,022	4,246	2,022	4,246
	Virginia Preschool Initiative	3,871	8,129	0	0
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction	16,529	34,708	7,177	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		3,866	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		557,615	N/A1
	Academic Year Governor's School ⁵	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		54,681	80,445	604,397	34,998
Total State & Local Funds		\$2,003,436	\$1,930,813	\$1,728,010	\$1,634,993
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$162,940	N/A
GRAND TOTAL		\$2,003,436	\$1,930,813	\$1,890,950	\$1,634,993

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
046	ISLE OF WIGHT	5,306.38	5,306.38	5,434.75	5,434.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3697		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		17,150,454	10,059,532	15,935,266	9,346,768
Sales Tax ⁸		5,270,357	N/A1	5,283,001	N/A1
Textbooks		396,403	232,509	405,993	N/A10
Vocational Education		411,387	241,297	421,339	247,135
Gifted Education		150,507	88,280	154,149	90,415
Special Education		1,628,825	955,381	1,668,230	978,494
Prevention, Intervention & Remediation		301,015	176,559	308,297	180,830
VRS Retirement (Includes RHCC) ¹³		1,097,032	643,460	839,253	492,261
Social Security		849,531	498,289	870,083	510,344
Group Life ¹³		36,791	21,579	23,979	14,065
English as a Second Language		25,839	15,156	29,653	17,393
Remedial Summer School ⁷				99,571	N/A1
Subtotal - SOQ Accounts³		27,318,141	12,932,042	26,038,814	11,877,705
II. School Facilities:					
School Construction Grants Program ⁴		168,650	62,350	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		168,650	62,350	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		540,865	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				2,178	N/A1
Technology - VPSA ⁵		284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		840,582	56,800	286,178	56,800
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitmen ⁷		0	N/A1	0	N/A1
School Lunch ⁷		22,558	N/A1	22,558	N/A1
Special Education - Homebound ⁷		20,113	N/A1	20,219	N/A1
Special Education - State-Operated Programs ⁸		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		10,021	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		52,692	0	42,777	0
V. Lottery Funded Programs					
At-Risk		242,860	142,449	228,492	134,021
Early Reading Intervention		34,809	20,417	34,809	20,417
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		83,160	N/A1	87,364	N/A1
K-3 Primary Class Size Reduction		473,694	277,843	480,471	281,818
Remedial Summer School ⁷		102,361	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		4,654	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		45,472	26,671	45,472	26,671
Virginia Preschool Initiative		321,453	188,547	351,707	206,292
Mentor Teacher Program		2,693	N/A1	2,693	N/A1
Additional Support for School Construction and Operating Costs ⁹		664,340	389,666	306,619	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				15,717	N/A1
Special Education-Regional Tuition ^{5,7}				557,863	N/A1
Career and Technical Education ^{5,6}				10,021	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		1,975,497	1,045,593	2,121,228	669,219
Total State & Local Funds		\$30,355,562	\$14,096,785	\$28,488,997	\$12,603,724
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,824,026	N/A
GRAND TOTAL		\$30,355,562	\$14,096,785	\$30,313,023	\$12,603,724

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
047	JAMES CITY	9,483.37	9,483.37	9,490.75	9,490.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5286		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		22,977,754	25,765,891	20,632,246	23,135,777
Sales Tax ⁸		8,317,819	N/A1	8,478,555	N/A1
Textbooks		529,839	594,130	530,251	N/A10
Vocational Education		277,169	310,801	277,384	311,042
Gifted Education		201,171	225,581	201,327	225,756
Special Education		2,409,579	2,701,959	2,411,453	2,704,061
Prevention, Intervention & Remediation		299,521	335,865	299,754	336,126
VRS Retirement (Includes RHCC) ¹³		1,439,489	1,614,158	1,078,219	1,209,051
Social Security		1,113,145	1,248,215	1,118,485	1,254,203
Group Life ¹³		49,175	55,142	31,318	35,118
English as a Second Language		85,030	95,348	89,251	100,081
Remedial Summer School ⁷			Lottery Account in FY 2009	204,515	N/A1
Subtotal - SOQ Accounts³		37,699,691	32,947,090	35,352,758	29,311,215
II. School Facilities:					
School Construction Grants Program ⁴		190,840	100,878	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		190,840	100,878	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEF		0	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		260,301	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	0	N/A1
Technology - VPSA ⁵		0	0	0	0
Subtotal - Incentive Accounts³		260,301	0	0	0
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		0	N/A1	0	N/A1
Special Education - Homebound ⁷		0	N/A1	0	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		0	0	0	0
V. Lottery Funded Programs					
At-Risk		160,327	179,781	146,852	164,671
Early Reading Intervention		66,530	74,603	67,976	76,224
Enrollment Loss		0	N/A1	0	N/A1
Foster Care		95,797	N/A1	39,204	N/A1
K-3 Primary Class Size Reduction		296,976	333,011	299,027	335,311
Remedial Summer School ⁷		178,921	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		39,917	44,761	39,917	44,761
Virginia Preschool Initiative		257,385	288,616	228,000	228,000
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction		887,968	995,715	400,462	N/A10
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAEF			Incentive Account in FY 2009	0	N/A1
Special Education-Regional Tuition ^{5,7}			Incentive Account in FY 2009	277,281	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	0	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		1,983,821	1,916,487	1,498,719	848,967
Total State & Local Funds		\$40,134,653	\$34,964,455	\$36,851,477	\$30,160,182
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,345,689	N/A
GRAND TOTAL		\$40,134,653	\$34,964,455	\$39,197,166	\$30,160,182

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
048	KING GEORGE	3,997.42	3,997.42	4,130.70	4,130.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4075		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		13,515,993	9,303,067	12,530,128	8,617,767
Sales Tax ⁸		2,853,782	N/A1	3,334,764	N/A1
Textbooks		280,711	193,063	290,071	N/A10
Vocational Education		132,634	91,221	137,057	94,263
Gifted Education		106,581	73,303	110,135	75,747
Special Education		1,044,495	718,366	1,079,321	742,318
Prevention, Intervention & Remediation		146,845	100,995	151,741	104,362
VRS Retirement (Includes RHCC) ¹³		734,225	504,974	567,806	390,516
Social Security		568,432	390,947	587,386	403,982
Group Life ¹³		23,685	16,289	14,685	10,100
English as a Second Language		20,820	14,319	29,574	20,340
Remedial Summer School ⁷				45,833	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		19,428,203	11,406,544	18,878,501	10,459,395
II. School Facilities:					
School Construction Grants Program ⁴		147,388	60,061	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		147,388	60,061	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEF		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				0	N/A1
Lottery Account in FY 2009					
Technology - VPSA ⁵		180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		187,859	36,000	180,000	36,000
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitmen ⁷		0	N/A1	0	N/A1
School Lunch ⁷		16,689	N/A1	16,689	N/A1
Special Education - Homebound ⁷		17,623	N/A1	18,857	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		8,102	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		42,414	0	35,546	0
V. Lottery Funded Programs					
At-Risk		61,253	42,128	58,358	40,137
Early Reading Intervention		36,357	25,005	36,357	25,005
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		36,850	N/A1	36,930	N/A1
K-3 Primary Class Size Reduction		103,211	70,985	106,729	73,404
Remedial Summer School ⁷		39,588	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		18,568	12,770	18,568	12,770
Virginia Preschool Initiative		0	0	53,325	36,675
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction		470,449	323,558	219,070	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAEF				7,859	N/A1
Special Education-Regional Tuition ^{6,7}				0	N/A1
Career and Technical Education ^{5,6}				8,102	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		766,276	474,446	545,299	187,991
Total State & Local Funds		\$20,572,140	\$11,977,051	\$19,639,346	\$10,683,386
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,319,038	N/A
GRAND TOTAL		\$20,572,140	\$11,977,051	\$20,958,384	\$10,683,386

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
049	KING AND QUEEN	754.75	754.75	747.10	747.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3868		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		2,654,633	1,674,514	2,420,243	1,526,663
Sales Tax ⁸		839,348	N/A1	794,190	N/A1
Textbooks		54,852	34,600	54,297	N/A10
Vocational Education		38,876	24,523	38,482	24,274
Gifted Education		21,289	13,429	21,074	13,293
Special Education		569,719	359,373	563,490	355,443
Prevention, Intervention & Remediation		86,545	54,592	85,669	54,039
VRS Retirement (Includes RHCC) ¹³		194,843	122,905	143,850	90,739
Social Security		150,876	95,171	148,890	93,918
Group Life ¹³		6,479	4,087	4,123	2,601
English as a Second Language		7,901	4,984	8,443	5,326
Remedial Summer School ⁷		Lottery Account in FY 2009		20,288	N/A1
Subtotal - SOQ Accounts³		4,625,361	2,388,178	4,303,039	2,166,296
II. School Facilities:					
School Construction Grants Program ⁴		110,013	42,553	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		110,013	42,553	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		0	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		2,568	N/A1
Technology - VPSA ⁵		128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		128,000	25,600	130,568	25,600
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		4,654	N/A1	4,654	N/A1
Special Education - Homebound ⁷		5,169	N/A1	5,531	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		3,604	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		13,427	0	10,185	0
V. Lottery Funded Programs					
At-Risk		128,157	80,840	117,439	74,079
Early Reading Intervention		13,170	8,307	13,170	8,307
Enrollment Loss		60,117	N/A1	11,147	N/A1
Foster Care ⁷		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		98,786	62,313	96,965	61,164
Remedial Summer School ⁷		0	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		1,148	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		11,530	7,273	11,530	7,273
Virginia Preschool Initiative		114,055	71,945	125,093	78,907
Mentor Teacher Program		539	N/A1	539	N/A1
Additional Support for School Construction and Operating Costs ⁹		91,928	57,987	41,006	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		0	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		3,604	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		519,429	288,665	420,493	229,730
Total State & Local Funds		\$5,396,230	\$2,744,996	\$4,864,285	\$2,421,626
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$325,258	N/A
GRAND TOTAL		\$5,396,230	\$2,744,996	\$5,189,543	\$2,421,626

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
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⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
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¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
050	KING WILLIAM	2,131.66	2,131.66	2,153.65	2,153.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2918		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	8,002,896	3,297,567	7,256,652	2,989,962
	Sales Tax ⁸	1,772,702	N/A1	1,884,897	N/A1
⇒	Textbooks	178,923	73,722	180,768	N/A10
⇒	Vocational Education	137,377	56,604	138,795	57,188
⇒	Gifted Education	67,934	27,991	68,635	28,280
⇒	Special Education	1,172,992	483,309	1,185,092	488,294
⇒	Prevention, Intervention & Remediation	128,320	52,872	128,118	52,789
⇒	VRS Retirement (Includes RHCC) ¹³	537,433	221,439	405,707	167,164
⇒	Social Security	415,152	171,055	419,434	172,820
⇒	Group Life ¹³	18,116	7,464	10,677	4,399
⇒	English as a Second Language	7,051	2,905	9,752	4,018
	Remedial Summer School ⁷			51,483	N/A1
	Subtotal - SOQ Accounts³	12,438,896	4,394,928	11,740,010	3,964,914
II. School Facilities:					
	School Construction Grants Program⁴	130,926	38,204	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	130,926	38,204	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	360,235	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{6,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷			0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
	Subtotal - Incentive Accounts³	548,094	30,800	180,000	30,800
IV. Categorical Programs:					
	Adult Education ⁵	2,098	N/A1	2,098	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	64,957	N/A1	73,514	N/A1
	School Lunch ⁷	10,296	N/A1	10,296	N/A1
	Special Education - Homebound ⁷	5,860	N/A1	6,270	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	8,165	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	91,376	0	92,178	0
V. Lottery Funded Programs					
	At-Risk	68,386	28,177	63,384	26,116
	Early Reading Intervention	17,383	7,162	19,555	8,057
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	6,707	N/A1	28,923	N/A1
	K-3 Primary Class Size Reduction	195,713	80,640	197,855	81,522
	Remedial Summer School ⁷	44,690	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	15,582	6,420	15,582	6,420
	Virginia Preschool Initiative	229,457	94,543	4,249	1,751
	Mentor Teacher Program	1,885	N/A1	1,885	N/A1
	Additional Support for School Construction and Operating Costs³	299,860	123,552	136,522	N/A10
	Alternative Education ^{5,6}			377,874	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition ^{6,7}			0	N/A1
	Career and Technical Education ^{5,6}			8,165	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Subtotal - Lottery Funded Programs³	879,663	340,494	861,853	123,866
Total State & Local Funds		\$14,088,955	\$4,804,426	\$12,874,041	\$4,119,580
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$829,684	N/A
GRAND TOTAL		\$14,088,955	\$4,804,426	\$13,703,725	\$4,119,580

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
051	LANCASTER	1,312.73	1,312.73	1,267.80	1,267.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7824		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		1,475,657	5,307,775	1,295,955	4,659,721
Sales Tax ⁸		1,278,793	N/A1	1,204,858	N/A1
Textbooks		33,855	121,729	32,697	N/A10
Vocational Education		24,566	88,329	23,725	85,306
Gifted Education		12,854	46,218	12,414	44,637
Special Education		137,683	495,051	132,971	478,109
Prevention, Intervention & Remediation		45,133	162,278	43,588	156,724
VRS Retirement (Includes RHCC) ¹³		95,121	342,016	68,692	246,990
Social Security		73,697	264,986	71,175	255,917
Group Life ¹³		3,142	11,298	1,931	6,943
English as a Second Language		637	2,290	1,248	4,487
Remedial Summer School ⁷				16,630	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		3,181,138	6,841,970	2,905,884	5,938,834
II. School Facilities:					
School Construction Grants Program ⁴		105,975	82,915	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		105,975	82,915	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School ⁵		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tutor ^{5,7}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast ⁷				5,022	N/A1
Technology - VPSA ⁵		128,000	25,600	128,000	25,600
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		135,859	25,600	133,022	25,600
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		7,925	N/A1	7,925	N/A1
Special Education - Homebound ⁷		1,676	N/A1	1,793	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		3,481	N/A1		
Lottery Account in FY 2010					
Subtotal - Categorical Accounts³		13,081	0	9,718	0
V. Lottery Funded Programs					
At-Risk		61,995	222,908	55,056	197,959
Early Reading Intervention		5,341	19,204	4,673	16,802
Enrollment Loss		7,366	N/A1	13,774	N/A1
Foster Care ⁷		6,910	N/A1	15,676	N/A1
K-3 Primary Class Size Reduction		74,728	268,691	72,691	261,367
Remedial Summer School ⁷		15,347	N/A1		
School Breakfast ⁷		4,108	N/A1		
SOL Algebra Readiness		0	0	5,455	19,614
Virginia Preschool Initiative		58,752	211,249	108,000	108,000
Mentor Teacher Program		808	N/A1	808	N/A1
Additional Support for School Construction and Operating Costs ⁹		56,738	204,008	24,693	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tutor ^{5,7}				0	N/A1
Career and Technical Education ^{5,6}				3,481	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Incentive Account in FY 2009					
Subtotal - Lottery Funded Programs³		292,093	926,060	312,166	603,742
Total State & Local Funds		\$3,728,146	\$7,876,545	\$3,360,790	\$6,568,176
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$229,705	N/A
GRAND TOTAL		\$3,728,146	\$7,876,545	\$3,590,495	\$6,568,176

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010 to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
052	LEE	3,426.34	3,426.34	3,420.05	3,420.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1552		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		16,398,661	3,012,682	15,285,637	2,808,157
Sales Tax ⁸		3,496,909	N/A1	3,103,676	N/A1
Textbooks		343,065	63,025	342,435	N/A10
Vocational Education		877,056	161,126	875,445	160,830
Gifted Education		130,256	23,930	132,906	24,416
Special Education		3,250,606	597,176	3,244,637	596,079
Prevention, Intervention & Remediation		552,863	101,568	551,848	101,381
VRS Retirement (Includes RHCC) ¹³		1,279,401	235,042	953,455	175,161
Social Security		989,944	181,865	988,126	181,531
Group Life ¹³		43,419	7,977	26,003	4,777
English as a Second Language		4,453	818	4,362	801
Remedial Summer School ⁷				13,779	N/A1
Subtotal - SOQ Accounts³		27,366,633	4,385,209	25,522,309	4,053,133
II. School Facilities:					
School Construction Grants Program ⁴		160,162	24,857	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		160,162	24,857	0	0
III. Incentive Programs:					
Alternative Education ^{5, 6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5, 7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				6,926	N/A1
Technology - VPSA ⁵		414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		429,717	82,800	420,926	82,800
IV. Categorical Programs:					
Adult Education ⁵		6,703	N/A1	6,703	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		21,039	N/A1	21,039	N/A1
Special Education - Homebound ⁷		64,931	N/A1	65,784	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5, 6}		55,826	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		148,499	0	93,526	0
V. Lottery Funded Programs					
At-Risk		844,229	155,095	781,222	143,520
Early Reading Intervention		75,166	13,809	75,166	13,809
Enrollment Loss		123,950	N/A1	23,898	N/A1
Foster Care ⁷		63,018	N/A1	63,719	N/A1
K-3 Primary Class Size Reduction		741,011	136,133	735,410	135,104
Remedial Summer School ⁷		11,760	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		3,460	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		68,833	12,645	68,833	12,645
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		2,693	N/A1	2,693	N/A1
Additional Support for School Construction		574,949	105,625	258,618	N/A10
Alternative Education ^{5, 6}				0	N/A1
ISAP				15,717	N/A1
Special Education-Regional Tuition ^{5, 7}				0	N/A1
Career and Technical Education ^{5, 6}				55,826	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		2,509,069	423,307	2,081,102	305,078
Total State & Local Funds		\$30,614,080	\$4,916,173	\$28,117,863	\$4,441,011
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,600,293	N/A
GRAND TOTAL		\$30,614,080	\$4,916,173	\$29,718,156	\$4,441,011

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
053	LOUDDOUN	56,217.94	55,689.77	60,113.90	59,494.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6708		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		103,814,022	211,587,672	98,330,816	200,365,466
Sales Tax ⁸		44,441,402	N/A1	49,644,894	N/A1
Textbooks		2,172,836	4,427,516	2,321,290	N/A10
Vocational Education		1,313,993	2,677,481	1,405,054	2,863,033
Gifted Education		898,320	1,830,478	959,696	1,955,542
Special Education		8,642,744	17,611,035	9,241,695	18,831,497
Prevention, Intervention & Remediation		629,236	1,282,174	672,843	1,371,030
VRS Retirement (Includes RHCC) ¹³		6,178,245	12,589,206	4,935,581	10,057,071
Social Security		4,784,932	9,750,097	5,111,852	10,416,252
Group Life ¹³		201,664	410,924	137,099	279,363
English as a Second Language		1,574,839	3,208,998	1,694,817	3,453,473
Remedial Summer School ⁷			Lottery Account in FY 2009	0	N/A1
Subtotal - SOQ Accounts³		174,652,233	265,375,581	174,455,637	249,592,727
II. School Facilities:					
School Construction Grants Program ⁴		461,629	309,661	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		461,629	309,661	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		31,434	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	61,276	N/A1
Technology - VPSA ⁵		2,000,000	400,000	2,000,000	400,000
Subtotal - Incentive Accounts³		2,031,434	400,000	2,061,276	400,000
IV. Categorical Programs:					
Adult Education ⁶		10,506	N/A1	10,506	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		215,787	N/A1	215,787	N/A1
Special Education - Homebound ⁷		87,363	N/A1	93,478	N/A1
Special Education - State-Operated Programs ⁶		421,805	N/A1	489,350	N/A1
Special Education - Jails ⁷		121,500	N/A1	132,570	N/A1
Career and Technical Education ^{5,6}		323,970	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,180,931	0	941,691	0
V. Lottery Funded Programs					
At-Risk		178,774	364,282	173,207	352,938
Early Reading Intervention		271,772	553,781	290,629	592,205
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		155,443	N/A1	164,725	N/A1
K-3 Primary Class Size Reduction		525,281	1,070,348	562,305	1,145,790
Remedial Summer School ⁷		0	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		57,424	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		88,372	180,073	95,170	193,925
Virginia Preschool Initiative		221,222	450,777	1,266,000	1,266,000
Mentor Teacher Program		55,750	N/A1	55,750	N/A1
Additional Support for School Construction and Operating Costs ⁸		3,641,498	7,420,160	1,753,111	N/A10
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAAP			Incentive Account in FY 2009	31,434	N/A1
Special Education-Regional Tuition ^{5,7}			Incentive Account in FY 2009	0	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	323,970	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		5,195,536	10,039,421	4,716,302	3,550,858
Total State & Local Funds		\$183,521,763	\$276,124,663	\$182,174,906	\$253,543,585
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$11,765,126	N/A
GRAND TOTAL		\$183,521,763	\$276,124,663	\$193,940,032	\$253,543,585

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↗ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
 BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
054	LOUISA	4,570.82	4,570.82	4,634.40	4,634.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5396		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		10,612,181	12,456,916	9,791,912	11,476,359
Sales Tax ⁸		4,220,613	N/A1	4,114,337	N/A1
Textbooks		249,414	292,319	252,883	N/A10
Vocational Education		242,007	283,638	245,373	287,583
Gifted Education		94,698	110,989	96,015	112,533
Special Education		1,197,407	1,403,390	1,211,929	1,420,410
Prevention, Intervention & Remediation		248,320	291,037	251,774	295,085
VRS Retirement (Includes RHCC) ¹³		709,185	831,182	537,687	630,182
Social Security		549,250	643,734	556,890	652,689
Group Life ¹³		23,148	27,131	14,936	17,505
English as a Second Language		13,751	16,117	18,490	21,671
Remedial Summer School ⁷		Lottery Account in FY 2009		87,535	N/A1
Subtotal - SOQ Accounts³		18,159,974	16,356,453	17,179,761	14,914,017
II. School Facilities:					
School Construction Grants Program ⁴		143,040	77,184	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		143,040	77,184	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAE ⁷		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		120,766	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		8,747	N/A1
Technology - VPSA ⁵		180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		308,625	36,000	188,747	36,000
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		24,103	N/A1	24,103	N/A1
Special Education - Homebound ⁷		21,581	N/A1	23,092	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		38,114	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		83,799	0	47,195	0
V. Lottery Funded Programs					
At-Risk		245,207	287,389	227,923	267,131
Early Reading Intervention		36,726	43,044	36,726	43,044
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		71,085	N/A1	76,183	N/A10
K-3 Primary Class Size Reduction		326,370	382,514	330,275	387,090
Remedial Summer School ⁷		79,682	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		9,385	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		33,215	38,929	33,215	38,929
Virginia Preschool Initiative		240,329	281,671	381,000	381,000
Mentor Teacher Program		6,194	N/A1	6,194	N/A1
Additional Support for School Construction and Operating Costs ⁹		417,998	489,904	190,985	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAE ⁷		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		121,193	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		38,114	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,466,191	1,523,451	1,449,668	1,117,194
Total State & Local Funds		\$20,161,629	\$17,993,088	\$18,865,371	\$16,067,211
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,175,367	N/A
GRAND TOTAL		\$20,161,629	\$17,993,088	\$20,040,738	\$16,067,211

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010 to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
055	LUNENBURG	1,594.52	1,594.52	1,595.50	1,595.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2132		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	6,640,273	1,799,417	6,210,260	1,682,800
	Sales Tax ⁸	1,677,203	N/A1	1,442,210	N/A1
⇒	Textbooks	148,692	40,291	148,783	N/A10
⇒	Vocational Education	195,713	53,033	194,578	52,725
⇒	Gifted Education	56,456	15,298	56,490	15,307
⇒	Special Education	804,179	217,909	803,417	217,703
⇒	Prevention, Intervention & Remediation	260,951	70,710	261,111	70,753
⇒	VRS Retirement (Includes RHCC)¹³	464,191	125,782	346,474	93,884
⇒	Social Security	358,807	97,226	359,027	97,286
⇒	Group Life¹³	15,055	4,079	8,787	2,381
⇒	English as a Second Language	19,814	5,369	26,182	7,095
	Remedial Summer School ⁷	Lottery Account in FY 2009		104,128	N/A1
	Subtotal - SOQ Accounts³	10,641,334	2,429,114	9,961,447	2,239,934
II. School Facilities:					
	School Construction Grants Program⁴	126,125	26,890	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	126,125	26,890	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School⁵	0	N/A1	Lottery Account in FY 2010	
	ISAP ⁷	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷	Lottery Account in FY 2009		6,761	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts³	161,859	30,800	160,761	30,800
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,673	N/A1	10,673	N/A1
	Special Education - Homebound ⁷	20,125	N/A1	21,534	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	8,869	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	42,420	0	34,960	0
V. Lottery Funded Programs					
	At-Risk	321,661	87,161	297,009	80,481
	Early Reading Intervention	31,382	8,504	31,382	8,504
	Enrollment Loss	50,257	N/A1	0	N/A1
	Foster Care ⁷	13,346	N/A1	14,677	N/A1
	K-3 Primary Class Size Reduction	232,030	62,873	231,894	62,837
	Remedial Summer School ⁷	90,174	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	5,126	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	32,106	8,700	29,588	8,017
	Virginia Preschool Initiative	254,924	69,077	174,670	47,331
	Mentor Teacher Program	1,347	N/A1	1,347	N/A1
	Additional Support for School Construction and Operating Costs⁹	249,195	67,525	112,365	N/A10
	Alternative Education^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAP ⁷	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		8,869	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Academic Year Governor's School⁵	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	1,281,547	303,840	909,660	207,170
Total State & Local Funds		\$12,253,285	\$2,790,644	\$11,066,828	\$2,477,904
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$739,837	N/A
GRAND TOTAL		\$12,253,285	\$2,790,644	\$11,806,665	\$2,477,904

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
056	MADISON	1,813.29	1,813.29	1,792.55	1,792.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4878		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		5,068,035	4,827,812	4,593,978	4,375,131
Sales Tax ⁸		1,791,354	N/A1	1,698,356	N/A1
Textbooks		110,077	104,834	108,818	N/A10
Vocational Education		165,321	157,445	163,430	155,644
Gifted Education		41,795	39,804	41,316	39,348
Special Education		670,570	638,626	662,900	631,321
Prevention, Intervention & Remediation		56,655	53,956	56,007	53,339
VRS Retirement (Includes RHCC) ¹³		336,214	320,197	247,899	236,090
Social Security		260,055	247,666	257,080	244,834
Group Life ¹³		11,145	10,614	6,427	6,121
English as a Second Language		8,699	8,285	14,399	13,713
Remedial Summer School ⁷			Lottery Account in FY 2009	3,819	N/A1
Subtotal - SOQ Accounts³		8,519,920	6,409,239	7,854,429	5,755,541
II. School Facilities:					
School Construction Grants Program ⁴		119,450	58,268	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		119,450	58,268	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		65,166	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	8,451	N/A1
Technology - VPSA ⁵		154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		227,025	30,800	162,451	30,800
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		9,046	N/A1	9,046	N/A1
Special Education - Homebound ⁷		5,313	N/A1	5,685	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		8,828	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		23,187	0	14,731	0
V. Lottery Funded Programs					
At-Risk		28,230	26,885	25,714	24,489
Early Reading Intervention		6,286	5,987	4,714	4,489
Enrollment Loss		37,469	N/A1	23,921	N/A1
Foster Care ⁷		15,335	N/A1	17,413	N/A1
K-3 Primary Class Size Reduction		105,269	100,254	104,198	99,234
Remedial Summer School ⁷		3,565	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		7,367	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		6,420	6,114	6,420	6,114
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		1,885	N/A1	1,885	N/A1
Additional Support for School Construction and Operating Costs ⁹		184,481	175,693	82,183	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		71,267	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		8,828	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		396,307	314,933	354,402	134,326
Total State & Local Funds		\$9,285,889	\$6,813,240	\$8,386,013	\$5,920,667
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$550,805	N/A
GRAND TOTAL		\$9,285,889	\$6,813,240	\$8,936,818	\$5,920,667

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
 BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
057	MATHEWS	1,247.86	1,247.86	1,245.45	1,245.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5337		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		3,186,741	3,647,849	2,872,344	3,287,519
Sales Tax ⁸		1,052,728	N/A1	1,094,883	N/A1
Textbooks		68,964	78,933	68,831	N/A10
Vocational Education		129,759	148,515	129,508	148,227
Gifted Education		26,185	29,969	26,134	29,911
Special Education		345,636	395,595	344,967	394,830
Prevention, Intervention & Remediation		37,822	43,289	38,330	43,870
VRS Retirement (Includes RHCC) ¹³		205,985	235,759	153,319	175,480
Social Security		159,435	182,480	159,126	182,127
Group Life ¹³		6,983	7,992	4,065	4,653
English as a Second Language		2,731	3,126	2,675	3,062
Remedial Summer School ⁷				30,421	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		5,222,969	4,773,507	4,924,603	4,269,679
II. School Facilities:					
School Construction Grants Program ⁴		112,300	59,935	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		112,300	59,935	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				0	N/A1
Technology - VPSA ⁵		128,000	25,600	128,000	25,600
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		135,859	25,600	128,000	25,600
IV. Categorical Programs:					
Adult Education ⁵		2,118	N/A1	2,118	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		7,890	N/A1	7,890	N/A1
Special Education - Homebound ⁷		846	N/A1	906	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		5,165	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		16,019	0	10,914	0
V. Lottery Funded Programs					
At-Risk		24,192	27,689	22,293	25,515
Early Reading Intervention		11,445	13,099	11,445	13,099
Enrollment Loss		24,247	N/A1	1,670	N/A1
Foster Care ⁷		4,385	N/A1	4,966	N/A1
K-3 Primary Class Size Reduction		65,476	74,940	65,460	74,922
Remedial Summer School ⁷		26,396	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		613	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		5,845	6,690	5,845	6,690
Virginia Preschool Initiative		0	0	3,000	3,000
Mentor Teacher Program		269	N/A1	269	N/A1
Additional Support for School Construction and Operating Costs ^{5,6}		115,579	132,285	51,983	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tuition ^{5,7}				0	N/A1
Career and Technical Education ^{5,6}				5,165	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs³		278,447	254,703	179,955	123,226
Total State & Local Funds		\$5,765,594	\$5,113,745	\$5,243,472	\$4,418,505
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$379,597	N/A
GRAND TOTAL		\$5,765,594	\$5,113,745	\$5,623,069	\$4,418,505

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010 to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
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 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
058	MECKLENBURG	4,629.23	4,629.23	4,526.15	4,526.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2848		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u>	17,570,819	6,997,600	15,635,026	6,226,028
	Sales Tax ⁸	3,816,234	N/A1	3,661,906	N/A1
⇒	Textbooks	392,399	156,257	383,661	N/A10
⇒	Vocational Education	582,706	232,039	569,730	226,872
⇒	Gifted Education	148,987	59,328	145,670	58,007
⇒	Special Education	2,430,147	967,710	2,376,033	946,161
⇒	Prevention, Intervention & Remediation	513,178	204,353	501,751	199,802
⇒	VRS Retirement (Includes RHCC) ¹³	1,225,006	487,810	893,440	355,777
⇒	Social Security	946,897	377,064	925,811	368,668
⇒	Group Life ¹³	39,730	15,821	22,660	9,023
⇒	English as a Second Language	20,105	8,006	20,927	8,333
	Remedial Summer School ⁷			146,645	N/A1
	Subtotal - SOQ Accounts³	27,686,208	9,505,988	25,283,260	8,398,671
II. School Facilities:					
	School Construction Grants Program ⁴	168,980	48,126	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	168,980	48,126	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAEF	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{6, 7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷			5,190	N/A1
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
	Subtotal - Incentive Accounts³	325,717	62,000	315,190	62,000
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,521	N/A1	26,521	N/A1
	Special Education - Homebound ⁷	53,384	N/A1	57,122	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	21,688	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	101,593	0	83,642	0
V. Lottery Funded Programs					
	At-Risk	671,147	267,258	603,556	240,342
	Early Reading Intervention	59,246	23,592	59,246	23,592
	Enrollment Loss	139,335	N/A1	249,234	N/A1
	Foster Care ⁷	20,340	N/A1	20,827	N/A1
	<u>K-3 Primary Class Size Reduction</u>	683,550	272,197	670,108	266,844
	Remedial Summer School ⁷	153,316	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	3,964	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	69,434	27,649	69,434	27,649
	Virginia Preschool Initiative	467,741	186,259	562,147	223,853
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Additional Support for School Construction	657,630	261,875	289,753	N/A10
	Alternative Education ^{5, 6}			0	N/A1
	ISAEF			15,717	N/A1
	Special Education-Regional Tuition ^{6, 7}			0	N/A1
	Career and Technical Education ^{5, 6}			21,688	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Subtotal - Lottery Funded Programs³	2,927,858	1,038,830	2,563,865	782,280
Total State & Local Funds		\$31,210,356	\$10,654,944	\$28,245,957	\$9,242,951
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,773,993	N/A
GRAND TOTAL		\$31,210,356	\$10,654,944	\$30,019,950	\$9,242,951

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
059	MIDDLESEX	1,227.02	1,227.02	1,202.40	1,202.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6777		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		2,090,728	4,408,650	1,894,711	3,984,007
Sales Tax ⁸		1,192,993	N/A1	1,066,345	N/A1
Textbooks		46,871	98,555	45,930	N/A10
Vocational Education		52,993	111,428	51,929	109,192
Gifted Education		17,796	37,420	17,439	36,669
Special Education		280,387	589,569	274,761	577,740
Prevention, Intervention & Remediation		41,524	87,313	40,691	85,561
VRS Retirement (Includes RHCC) ¹³		142,764	300,189	104,634	220,014
Social Security		110,335	232,002	108,122	227,348
Group Life ¹³		4,746	9,979	2,713	5,704
English as a Second Language		2,831	5,953	3,698	7,776
Remedial Summer School ⁷			Lottery Account in FY 2009	22,979	N/A1
Subtotal - SOQ Accounts³		3,983,968	5,881,058	3,633,952	5,254,011
II. School Facilities:					
School Construction Grants Program ⁴		108,303	73,397	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		108,303	73,397	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		25,767	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	3,359	N/A1
Technology - VPSA ⁵		128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts⁵		161,626	25,600	131,359	25,600
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		6,498	N/A1	6,498	N/A1
Special Education - Homebound ⁷		4,492	N/A1	4,806	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		6,454	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts⁵		17,443	0	11,304	0
V. Lottery Funded Programs					
At-Risk		26,167	55,021	23,608	49,641
Early Reading Intervention		5,933	12,475	5,933	12,475
Enrollment Loss		12,455	N/A1	11,639	N/A1
Foster Care ⁷		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		60,231	126,648	58,659	123,342
Remedial Summer School ⁷		19,890	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		2,868	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		4,040	8,495	4,040	8,495
Virginia Preschool Initiative		0	0	18,000	18,000
Mentor Teacher Program		539	N/A1	539	N/A1
Additional Support for School Construction and Operating Costs ⁹		78,552	165,171	34,688	N/A10
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAAP			Incentive Account in FY 2009	7,859	N/A1
Special Education-Regional Tuition ^{5,7}			Incentive Account in FY 2009	28,179	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	6,454	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs⁷		210,675	367,810	199,597	211,953
Total State & Local Funds		\$4,482,015	\$6,347,865	\$3,976,212	\$5,491,564
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$283,556	N/A
GRAND TOTAL		\$4,482,015	\$6,347,865	\$4,259,768	\$5,491,564

¹ "N/A" = no local match required for this program.
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
060	MONTGOMERY	9,518.11	9,518.11	9,536.00	9,536.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3496		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		30,920,333	16,636,097	28,043,658	15,073,898
Sales Tax ⁸		9,693,905	N/A1	9,549,772	N/A1
Textbooks		733,707	394,379	735,086	N/A10
Vocational Education		841,919	452,544	843,501	453,395
Gifted Education		278,576	149,739	279,100	150,020
Special Education		4,172,451	2,242,756	4,180,293	2,246,971
Prevention, Intervention & Remediation		643,820	346,063	645,030	346,714
VRS Retirement (Includes RHCC) ¹³		2,191,465	1,177,946	1,637,385	880,119
Social Security		1,696,219	911,744	1,699,407	913,457
Group Life ¹³		74,287	39,930	43,416	23,336
English as a Second Language		130,268	70,021	145,157	78,024
Remedial Summer School ⁷				253,077	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		51,376,950	22,421,219	48,054,882	20,165,934
II. School Facilities:					
School Construction Grants Program ⁴		228,132	79,755	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		228,132	79,755	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		243,432	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEF		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		15,417	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				19,673	N/A1
Technology - VPSA ⁵		622,000	119,200	622,000	119,200
Lottery Account in FY 2009					
Subtotal - Incentive Accounts⁸		896,566	119,200	641,673	119,200
IV. Categorical Programs:					
Adult Education ⁶		9,781	N/A1	9,781	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitmen ⁷		0	N/A1	0	N/A1
School Lunch ⁷		52,396	N/A1	52,396	N/A1
Special Education - Homebound ⁷		87,801	N/A1	93,947	N/A1
Special Education - State-Operated Programs ⁶		256,273	N/A1	265,375	N/A1
Special Education - Jails ⁷		5,000	N/A1	5,000	N/A1
Career and Technical Education ^{5,6}		94,669	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		505,921	0	426,499	0
V. Lottery Funded Programs					
At-Risk		521,595	280,365	479,586	257,785
Early Reading Intervention		173,608	93,317	173,608	93,317
Enrollment Loss		99,681	N/A1	0	N/A1
Foster Care ⁷		78,812	N/A1	89,625	N/A1
K-3 Primary Class Size Reduction		972,771	522,879	972,850	522,922
Remedial Summer School ⁷		224,830	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		14,147	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		83,610	44,942	83,610	44,942
Virginia Preschool Initiative		702,432	377,568	760,968	409,032
Mentor Teacher Program		13,466	N/A1	13,466	N/A1
Additional Support for School Construction		1,229,635	660,948	555,160	N/A10
Incentive Education ^{5,6}				254,760	N/A1
ISAEF				15,717	N/A1
Special Education-Regional Tuition ^{5,7}				15,418	N/A1
Career and Technical Education ^{5,6}				94,669	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs³		4,114,588	1,980,019	3,509,438	1,327,998
Total State & Local Funds		\$57,122,157	\$24,600,193	\$52,632,492	\$21,613,132
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$3,221,940	N/A
GRAND TOTAL		\$57,122,157	\$24,600,193	\$55,854,432	\$21,613,132

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employer share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
062	NELSON	1,908.04	1,908.04	1,839.35	1,839.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5708		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		4,361,537	5,800,479	3,864,435	5,139,374
Sales Tax ⁸		2,053,231	N/A1	1,861,231	N/A1
Textbooks		97,059	129,081	93,565	N/A10
Vocational Education		80,255	106,732	77,366	102,890
Gifted Education		36,852	49,010	35,525	47,246
Special Education		610,102	811,385	588,140	782,176
Prevention, Intervention & Remediation		100,728	133,960	97,102	129,138
VRS Retirement (Includes RHCC) ¹³		293,996	390,989	211,572	281,373
Social Security		227,662	302,772	219,467	291,872
Group Life ¹³		9,827	13,069	5,526	7,349
English as a Second Language		26,895	35,768	28,564	37,988
Remedial Summer School ⁷			Lottery Account in FY 2009	40,801	N/A1
Subtotal - SOQ Accounts³		7,898,144	7,773,245	7,123,294	6,819,406
II. School Facilities:					
School Construction Grants Program ⁴		118,028	67,370	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		118,028	67,370	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutori ^{5,7}		150,276	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	6,751	N/A1
Technology - VPSA ⁵		154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		319,993	30,800	160,751	30,800
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitmen ⁷		0	N/A1	0	N/A1
School Lunch ⁷		11,112	N/A1	11,112	N/A1
Special Education - Homebound ⁷		5,730	N/A1	6,131	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		31,637	N/A1		Lottery Account in FY 2010
Subtotal - Categorical Accounts³		48,479	0	17,243	0
V. Lottery Funded Programs					
At-Risk		101,823	135,416	90,525	120,391
Early Reading Intervention		10,535	14,011	9,218	12,259
Enrollment Loss		89,239	N/A1	43,293	N/A1
Foster Care ⁷		50,160	N/A1	55,168	N/A1
K-3 Primary Class Size Reduction		146,889	195,350	141,452	188,119
Remedial Summer School ⁷		41,622	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		4,889	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		13,451	17,889	13,451	17,889
Virginia Preschool Initiative		87,556	116,443	81,000	81,000
Mentor Teacher Program		2,693	N/A1	2,693	N/A1
Additional Support for School Construction and Operating Costs ⁹		162,664	216,329	70,664	N/A10
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAAP			Incentive Account in FY 2009	15,717	N/A1
Special Education-Regional Tutori ^{5,7}			Incentive Account in FY 2009	159,738	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	31,637	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		711,521	695,438	714,557	419,658
Total State & Local Funds		\$9,096,165	\$8,566,853	\$8,015,845	\$7,269,864
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$493,458	N/A
GRAND TOTAL		\$9,096,165	\$8,566,853	\$8,509,303	\$7,269,864

¹ 'N/A' = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
063	NEW KENT	2,711.03	2,711.03	2,719.75	2,719.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4066		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		8,456,315	5,795,305	7,732,366	5,298,247
Sales Tax ⁸		2,495,660	N/A1	2,425,726	N/A1
Textbooks		190,666	130,645	191,279	N/A10
Vocational Education		56,305	38,581	56,486	38,705
Gifted Education		72,393	49,604	72,625	49,763
Special Education		1,172,761	803,580	1,176,533	806,165
Prevention, Intervention & Remediation		61,132	41,888	61,328	42,022
VRS Retirement (Includes RHCC) ¹³		543,749	372,579	408,317	279,780
Social Security		421,486	288,804	422,842	289,733
Group Life ¹³		17,696	12,125	11,297	7,741
English as a Second Language		6,950	4,762	7,490	5,132
Remedial Summer School ⁷				47,286	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		13,494,113	7,537,873	12,613,575	6,817,288
II. School Facilities:					
School Construction Grants Program ⁴		133,068	54,105	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		133,068	54,105	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				6,331	N/A1
Technology - VPSA ⁵		154,000	30,800	154,000	30,800
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		161,859	30,800	160,331	30,800
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		7,023	N/A1	7,023	N/A1
Special Education - Homebound ⁷		3,867	N/A1	4,138	N/A1
Special Education - State-Operated Programs ⁸		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		4,471	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		15,361	0	11,161	0
V. Lottery Funded Programs					
At-Risk		18,679	12,799	17,243	11,815
Early Reading Intervention		32,771	22,455	32,771	22,455
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		34,285	N/A1	35,745	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School ⁷		43,779	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		5,474	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		7,438	5,097	7,438	5,097
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		4,040	N/A1	4,040	N/A1
Additional Support for School Construction and Operating Costs ⁹		319,541	218,951	144,460	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAP				7,859	N/A1
Special Education-Regional Tuition ^{6,7}				0	N/A1
Career and Technical Education ^{5,6}				4,471	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs³		466,007	259,302	254,026	39,367
Total State & Local Funds		\$14,270,408	\$7,882,080	\$13,039,093	\$6,887,455
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$898,596	N/A
GRAND TOTAL		\$14,270,408	\$7,882,080	\$13,937,689	\$6,887,455

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
065	NORTHAMPTON	1,736.00	1,736.00	1,665.00	1,665.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5482		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	4,272,516	5,187,385	3,774,758	4,580,174
	Sales Tax ⁸	1,724,206	N/A1	1,566,803	N/A1
⇒	Textbooks	92,958	112,793	89,156	N/A10
⇒	Vocational Education	91,766	111,346	88,765	107,705
⇒	Gifted Education	36,863	44,729	35,356	42,899
⇒	Special Education	698,049	846,991	671,757	815,088
⇒	Prevention, Intervention & Remediation	179,610	217,934	172,265	209,020
⇒	VRS Retirement (Includes RHCC) ¹³	309,024	374,960	222,665	270,175
⇒	Social Security	239,219	290,261	230,188	279,302
⇒	Group Life ¹³	10,196	12,372	6,018	7,302
⇒	English as a Second Language	80,171	97,277	87,354	105,993
	Remedial Summer School ⁷		Lottery Account in FY 2009	5,685	N/A1
Subtotal - SOQ Accounts³		7,734,578	7,296,048	6,950,770	6,417,658
II. School Facilities:					
	School Construction Grants Program⁴	116,874	64,070	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		116,874	64,070	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	63,081	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷		Lottery Account in FY 2009	9,966	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		250,940	30,800	189,966	30,800
IV. Categorical Programs:					
	Adult Education ⁵	2,638	N/A1	2,638	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,563	N/A1	11,563	N/A1
	Special Education - Homebound ⁷	8,065	N/A1	8,629	N/A1
	Special Education - State-Operated Programs ⁴	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,199	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		27,464	0	22,830	0
V. Lottery Funded Programs					
	At-Risk	291,632	353,857	258,731	313,936
	Early Reading Intervention	19,406	23,547	19,406	23,547
	Enrollment Loss	55,905	N/A1	48,287	N/A1
	Foster Care ⁷	12,526	N/A1	14,468	N/A1
	K-3 Primary Class Size Reduction	240,858	292,250	234,192	284,161
	Remedial Summer School ⁷	5,660	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	6,238	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	19,822	24,051	19,822	24,051
	Virginia Preschool Initiative	168,069	203,930	153,000	153,000
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Additional Support for School Construction	155,790	189,031	67,334	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	66,133	N/A1
	ISAAP		Incentive Account in FY 2009	7,859	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	5,199	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
	Academic Year Governor's School ⁵		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		978,061	1,086,666	896,585	798,695
Total State & Local Funds		\$9,107,917	\$8,477,584	\$8,060,151	\$7,247,153
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$480,892	N/A
GRAND TOTAL		\$9,107,917	\$8,477,584	\$8,541,043	\$7,247,153

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
066	NORTHUMBERLAND	1,394.49	1,394.49	1,383.10	1,383.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7306		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		1,987,422	5,407,737	1,823,382	4,944,926
Sales Tax ⁸		1,376,530	N/A1	1,267,503	N/A1
Textbooks		44,525	120,750	44,161	N/A10
Vocational Education		50,340	136,521	49,929	135,406
Gifted Education		16,905	45,847	17,140	46,483
Special Education		187,462	508,388	186,304	505,246
Prevention, Intervention & Remediation		58,605	158,935	58,499	158,647
VRS Retirement (Includes RHCC) ¹³		128,481	348,434	95,387	258,686
Social Security		99,554	269,986	98,741	267,781
Group Life ¹³		4,132	11,207	2,608	7,073
English as a Second Language		9,151	24,817	11,592	31,437
Remedial Summer School ⁷		Lottery Account in FY 2009		26,866	N/A1
Subtotal - SOQ Accounts³		3,963,107	7,032,622	3,682,112	6,355,685
II. School Facilities:					
School Construction Grants Program ⁴		107,932	78,855	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		107,932	78,855	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		0	N/A1
Technology - VPSA ⁵		154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		161,859	25,600	154,000	25,600
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		7,557	N/A1	7,557	N/A1
Special Education - Homebound ⁷		6,267	N/A1	6,705	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		12,083	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		25,907	0	14,262	0
V. Lottery Funded Programs					
At-Risk		62,523	169,559	57,276	155,330
Early Reading Intervention		4,133	11,208	4,133	11,208
Enrollment Loss		15,402	N/A1	4,503	N/A1
Foster Care ⁷		52,936	N/A1	52,719	N/A1
K-3 Primary Class Size Reduction		62,458	169,383	61,786	167,561
Remedial Summer School ⁷		29,750	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		8,443	22,897	8,443	22,897
Virginia Preschool Initiative		25,054	67,945	123,000	123,000
Mentor Teacher Program		1,077	N/A1	1,077	N/A1
Additional Support for School Construction and Operating Costs ⁹		74,620	202,367	33,352	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition ^{6,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		12,083	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		336,396	643,359	366,232	479,996
Total State & Local Funds		\$4,595,201	\$7,780,436	\$4,216,606	\$6,861,281
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$277,869	N/A
GRAND TOTAL		\$4,595,201	\$7,780,436	\$4,494,475	\$6,861,281

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
067	NOTTOWAY	2,216.11	2,216.11	2,208.45	2,208.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2221		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid (Net of All FY 2009 Adjustments)		9,115,916	2,602,842	8,344,943	2,382,584
Sales Tax ⁸		2,122,617	N/A1	1,986,520	N/A1
⇒ Textbooks		204,318	58,335	203,612	N/A10
⇒ Vocational Education		191,355	54,634	190,693	54,445
⇒ Gifted Education		77,576	22,149	77,308	22,072
⇒ Special Education		1,239,495	353,891	1,233,490	352,177
⇒ Prevention, Intervention & Remediation		291,342	83,182	290,334	82,894
⇒ VRS Retirement (Includes RHCC) ¹³		634,401	181,129	472,437	134,887
⇒ Social Security		491,316	140,277	489,617	139,792
⇒ Group Life ¹³		20,687	5,906	12,026	3,433
⇒ English as a Second Language		40,090	11,446	62,036	17,712
Remedial Summer School ⁷				150,076	N/A1
Subtotal - SOQ Accounts³		14,429,113	3,513,791	13,513,092	3,189,996
II. School Facilities:					
School Construction Grants Program ⁴		135,623	30,122	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		135,623	30,122	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		309,399	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAE ⁷		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutoring ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				5,245	N/A1
Technology - VPSA ⁵		258,000	41,200	258,000	41,200
Subtotal - Incentive Accounts³		575,258	41,200	263,245	41,200
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		12,758	N/A1	12,758	N/A1
Special Education - Homebound ⁷		9,428	N/A1	10,088	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		28,842	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		51,029	0	22,846	0
V. Lottery Funded Programs					
At-Risk		354,659	101,259	325,863	93,038
Early Reading Intervention		71,600	20,443	71,600	20,443
Enrollment Loss		19,916	N/A1	20,275	N/A1
Foster Care ⁷		22,550	N/A1	21,478	N/A1
K-3 Primary Class Size Reduction		307,095	87,679	304,589	86,964
Remedial Summer School ⁷		133,189	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		4,509	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		36,516	10,426	36,516	10,426
Virginia Preschool Initiative		329,052	93,948	247,372	70,628
Mentor Teacher Program		2,155	N/A1	2,155	N/A1
Additional Support for School Construction and Operating Costs⁹		342,421	97,765	153,774	N/A10
Alternative Education ^{5,6}				324,388	N/A1
ISAE ⁷				7,859	N/A1
Special Education-Regional Tutoring ^{5,7}				0	N/A1
Career and Technical Education ^{5,6}				28,842	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		1,623,661	411,520	1,544,711	281,499
Total State & Local Funds		\$16,814,684	\$3,996,633	\$15,343,894	\$3,512,695
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$951,885	N/A
GRAND TOTAL		\$16,814,684	\$3,996,633	\$16,295,779	\$3,512,695

¹ N/A = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
068	ORANGE	5,109.72	5,109.72	5,358.20	5,358.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4395		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		15,456,033	12,120,129	14,846,420	11,641,394
Sales Tax ⁸		4,123,621	N/A1	4,075,358	N/A1
Textbooks		339,441	266,163	355,948	N/A10
Vocational Education		315,040	247,029	330,360	259,042
Gifted Education		128,880	101,057	135,147	105,972
Special Education		1,431,999	1,122,861	1,501,636	1,177,464
Prevention, Intervention & Remediation		254,896	199,869	267,291	209,589
VRS Retirement (Includes RHCC) ¹³		939,391	736,597	735,801	576,958
Social Security		727,456	570,413	762,831	598,152
Group Life ¹³		31,504	24,703	21,023	16,485
English as a Second Language		55,146	43,241	70,747	55,474
Remedial Summer School ⁷				87,238	N/A1
		Lottery Account in FY 2009			
Subtotal - SOQ Accounts³		23,803,407	15,432,062	23,189,800	14,640,530
II. School Facilities:					
School Construction Grants Program ⁴		158,245	69,549	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		158,245	69,549	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEF		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		224,075	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				0	N/A1
Technology - VPSA ⁵		310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		541,934	62,000	310,000	62,000
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		22,432	N/A1	22,432	N/A1
Special Education - Homebound ⁷		31,713	N/A1	33,933	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		17,244	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		71,389	0	56,366	0
V. Lottery Funded Programs					
At-Risk		175,413	137,545	169,140	132,626
Early Reading Intervention		53,310	41,802	55,029	43,149
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		59,813	N/A1	62,881	N/A1
K-3 Primary Class Size Reduction		396,233	310,695	410,935	322,223
Remedial Summer School ⁷		86,864	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		35,130	27,546	35,130	27,546
Virginia Preschool Initiative		30,267	23,733	43,719	34,281
Mentor Teacher Program		3,501	N/A1	3,501	N/A1
Additional Support for School Construction and Operating Costs ⁸		568,876	446,068	268,823	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009			
ISAEF		Incentive Account in FY 2009			
Special Education-Regional Tuition ^{6,7}		Incentive Account in FY 2009			
Career and Technical Education ^{5,6}		Categorical Account in FY 2009			
Supplemental Basic Aid		Incentive Account in FY 2009			
Academic Year Governor's School ⁵		Incentive Account in FY 2009			
Subtotal - Lottery Funded Programs³		1,409,407	987,389	1,319,313	559,825
Total State & Local Funds		\$25,984,382	\$16,551,000	\$24,875,479	\$15,262,355
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,606,156	N/A
GRAND TOTAL		\$25,984,382	\$16,551,000	\$26,481,635	\$15,262,355

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↪ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
069	PAGE	3,497.86	3,497.86	3,460.20	3,460.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3263		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	12,383,115	6,000,593	11,280,600	5,463,648
	Sales Tax ⁸	2,982,109	N/A1	2,705,537	N/A1
⇒	Textbooks	279,293	135,273	276,286	N/A10
⇒	Vocational Education	424,171	205,443	419,605	203,231
⇒	Gifted Education	106,043	51,361	104,901	50,808
⇒	Special Education	1,300,792	630,026	1,286,787	623,243
⇒	Prevention, Intervention & Remediation	270,998	131,255	268,081	129,842
⇒	VRS Retirement (Includes RHCC)¹³	817,708	396,049	606,096	293,556
⇒	Social Security	633,900	307,023	627,076	303,718
⇒	Group Life¹³	28,278	13,696	16,318	7,903
⇒	English as a Second Language	24,856	12,039	26,283	12,730
	Remedial Summer School ⁷		Lottery Account in FY 2009	67,749	N/A1
	Subtotal - SOQ Accounts³	19,251,263	7,882,758	17,685,319	7,088,679
II. School Facilities:					
	School Construction Grants Program⁴	148,953	48,603	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	148,953	48,603	0	0
III. Incentive Programs:					
	Alternative Education^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School⁵	0	N/A1	Lottery Account in FY 2010	
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	443,500	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷		Lottery Account in FY 2009	6,545	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts³	717,217	51,600	264,545	51,600
IV. Categorical Programs:					
	Adult Education ⁶	2,880	N/A1	2,880	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	21,368	N/A1	21,368	N/A1
	Special Education - Homebound ⁷	12,665	N/A1	13,014	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,547	N/A1	2,547	N/A1
	Career and Technical Education ^{5,6}	47,390	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	86,850	0	39,809	0
V. Lottery Funded Programs					
	At-Risk	267,209	129,420	243,215	117,799
	Early Reading Intervention	70,277	34,038	70,277	34,038
	Enrollment Loss	70,791	N/A1	85,936	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	320,698	155,327	318,268	154,150
	Remedial Summer School ⁷	84,714	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,520	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	35,936	17,405	35,936	17,405
	Virginia Preschool Initiative	315,292	152,709	315,292	152,709
	Mentor Teacher Program	3,771	N/A1	3,771	N/A1
	Additional Support for School Construction and Operating Costs⁹	468,073	226,707	208,660	N/A10
	Alternative Education^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAAP		Incentive Account in FY 2009	15,717	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	485,020	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	47,390	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
	Academic Year Governor's School⁵		Incentive Account in FY 2009	0	N/A1
	Subtotal - Lottery Funded Programs³	1,641,280	715,606	1,829,482	476,101
Total State & Local Funds		\$21,845,563	\$8,698,567	\$19,819,155	\$7,616,380
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,281,991	N/A
GRAND TOTAL		\$21,845,563	\$8,698,567	\$21,101,146	\$7,616,380

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
070	PATRICK	2,560.65	2,560.65	2,560.45	2,560.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2392		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		10,329,566	3,248,388	9,403,585	2,956,543
Sales Tax ⁸		2,318,838	N/A1	2,267,723	N/A1
Textbooks		230,894	72,594	230,876	N/A10
Vocational Education		282,480	88,813	282,459	88,807
Gifted Education		87,666	27,563	87,660	27,561
Special Education		1,075,373	338,104	1,075,291	338,078
Prevention, Intervention & Remediation		274,688	86,363	274,667	86,357
VRS Retirement (Includes RHCC) ¹³		681,849	214,377	508,425	159,852
Social Security		527,946	165,989	525,957	165,364
Group Life ¹³		23,378	7,350	13,636	4,287
English as a Second Language		68,170	21,433	80,751	25,389
Remedial Summer School ⁷				147,131	N/A1
Subtotal - SOQ Accounts³		15,900,848	4,270,974	14,898,161	3,852,238
II. School Facilities:					
School Construction Grants Program ⁴		140,218	33,540	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		140,218	33,540	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		40,764	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				5,711	N/A1
Technology - VPSA ⁵		232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		280,623	46,400	237,711	46,400
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		15,646	N/A1	15,646	N/A1
Special Education - Homebound ⁷		23,308	N/A1	24,940	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		31,307	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		70,261	0	40,586	0
V. Lottery Funded Programs					
At-Risk		324,563	102,045	298,335	93,798
Early Reading Intervention		53,687	16,880	53,687	16,880
Enrollment Loss		14,809	N/A1	506	N/A1
Foster Care ⁷		0	N/A1	12,982	N/A1
K-3 Primary Class Size Reduction		234,620	73,766	234,975	73,878
Remedial Summer School ⁷		140,851	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		4,988	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		40,582	12,759	40,582	12,759
Virginia Preschool Initiative		246,499	77,501	73,037	22,963
Mentor Teacher Program		2,155	N/A1	2,155	N/A1
Additional Support for School Construction and Operating Costs ³		386,959	121,662	174,365	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition ^{6,7}		Incentive Account in FY 2009		40,764	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		31,307	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,449,712	404,613	970,554	220,278
Total State & Local Funds		\$17,841,662	\$4,755,527	\$16,147,012	\$4,118,916
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,087,353	N/A
GRAND TOTAL		\$17,841,662	\$4,755,527	\$17,234,365	\$4,118,916

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
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⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
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Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
071	PITTSYLVANIA	8,921.26	8,921.26	8,806.25	8,806.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2245		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		35,259,943	10,212,757	31,775,458	9,198,698
Sales Tax ⁸		8,348,711	N/A1	7,838,887	N/A1
Textbooks		819,974	237,375	809,402	N/A10
Vocational Education		1,231,482	356,503	1,215,606	351,907
Gifted Education		311,330	90,127	307,316	88,965
Special Education		4,171,820	1,207,703	4,118,036	1,192,133
Prevention, Intervention & Remediation		844,050	244,345	833,168	241,194
VRS Retirement (Includes RHCC) ¹³		2,435,291	704,994	1,796,092	519,952
Social Security		1,881,816	544,768	1,857,555	537,745
Group Life ¹³		83,021	24,034	47,805	13,839
English as a Second Language		101,733	29,451	107,228	31,042
Remedial Summer School ⁷		Lottery Account in FY 2009		223,696	N/A1
Subtotal - SOQ Accounts³		55,489,171	13,652,057	50,930,249	12,175,475
II. School Facilities:					
School Construction Grants Program ⁴		244,223	54,828	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		244,223	54,828	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		154,859	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutor ^{5,7}		53,109	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		36,353	N/A1
Technology - VPSA ⁵		570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts³		801,544	108,800	606,353	108,800
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		59,681	N/A1	59,681	N/A1
Special Education - Homebound ⁷		107,709	N/A1	115,249	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		4,752	N/A1	4,752	N/A1
Career and Technical Education ^{5,6}		77,552	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		249,694	0	179,681	0
V. Lottery Funded Programs					
At-Risk		873,656	252,915	792,208	229,337
Early Reading Intervention		154,655	44,771	152,276	44,082
Enrollment Loss		289,526	N/A1	290,482	N/A1
Foster Care ⁷		20,718	N/A1	22,263	N/A1
K-3 Primary Class Size Reduction		1,208,160	349,751	1,196,819	346,468
Remedial Summer School ⁷		222,736	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		34,641	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		114,171	33,051	111,792	32,363
Virginia Preschool Initiative		679,338	196,662	893,376	258,624
Mentor Teacher Program		10,504	N/A1	10,504	N/A1
Additional Support for School Construction		1,374,210	397,821	611,286	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		162,049	N/A1
ISAAP		Incentive Account in FY 2009		23,576	N/A1
Special Education-Regional Tutor ^{5,7}		Incentive Account in FY 2009		58,082	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		77,552	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		4,982,314	1,274,971	4,402,265	910,874
Total State & Local Funds		\$61,766,946	\$15,090,656	\$56,118,548	\$13,195,149
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$3,587,347	N/A
GRAND TOTAL		\$61,766,946	\$15,090,656	\$59,705,895	\$13,195,149

¹ "N/A" = no local match required for this program.
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¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
072	POWHATAN	4,384.27	4,384.27	4,420.45	4,420.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3790		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	14,214,976	8,675,775	12,949,640	7,903,242
	Sales Tax ⁸	3,712,528	N/A1	3,795,547	N/A1
⇒	Textbooks	322,686	196,937	325,349	N/A10
⇒	Vocational Education	190,584	116,315	189,412	115,599
⇒	Gifted Education	122,518	74,774	123,529	75,391
⇒	Special Education	1,486,557	907,255	1,498,824	914,741
⇒	Prevention, Intervention & Remediation	81,679	49,849	82,353	50,261
⇒	VRS Retirement (Includes RHCC) ¹³	871,242	531,724	656,079	400,409
⇒	Social Security	672,490	410,425	678,040	413,812
⇒	Group Life ¹³	29,949	18,278	16,471	10,052
⇒	English as a Second Language	20,366	12,429	27,434	16,743
	Remedial Summer School ⁷			62,218	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	21,725,575	10,993,761	20,404,896	9,900,250
II. School Facilities:					
	School Construction Grants Program ⁴	155,464	58,921	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	155,464	58,921	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	145,909	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAEF	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{6,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷			3,454	N/A1
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts³	419,626	46,400	261,454	46,400
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,474	N/A1	15,474	N/A1
	Special Education - Homebound ⁷	34,553	N/A1	36,972	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	56,387	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	106,414	0	52,446	0
V. Lottery Funded Programs					
	At-Risk	19,719	12,035	18,267	11,148
	Early Reading Intervention	45,727	27,907	45,727	27,907
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	11,965	N/A1	12,425	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	Remedial Summer School ⁷	61,087	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	2,857	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	11,677	7,127	11,677	7,127
	Virginia Preschool Initiative	18,630	11,370	22,356	13,644
	Mentor Teacher Program	3,232	N/A1	3,232	N/A1
	Additional Support for School Construction and Operating Costs ⁹	540,796	330,051	245,714	N/A10
	Alternative Education ^{5,6}			152,718	N/A1
	ISAEF			15,717	N/A1
	Special Education-Regional Tuition ^{6,7}			0	N/A1
	Career and Technical Education ^{5,6}			56,387	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Subtotal - Lottery Funded Programs³	715,689	388,490	584,220	59,826
Total State & Local Funds		\$23,122,768	\$11,487,572	\$21,303,016	\$10,006,476
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,456,280	N/A
GRAND TOTAL		\$23,122,768	\$11,487,572	\$22,759,296	\$10,006,476

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.

¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
073	PRINCE EDWARD	2,458.84	2,458.84	2,402.30	2,402.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2733		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid (Net of All FY 2009 Adjustments)		8,834,879	3,323,890	8,002,547	3,009,627
Sales Tax ⁸		2,859,004	N/A1	2,491,154	N/A1
⇒ Textbooks		211,776	79,646	206,906	N/A10
⇒ Vocational Education		164,389	61,824	160,609	60,402
⇒ Gifted Education		82,195	30,912	80,305	30,201
⇒ Special Education		1,425,898	536,257	1,393,110	523,926
⇒ Prevention, Intervention & Remediation		414,547	155,904	405,014	152,319
⇒ VRS Retirement (Includes RHCC) ¹³		664,704	249,984	485,319	182,521
⇒ Social Security		514,610	193,536	502,776	189,086
⇒ Group Life ¹³		21,442	8,064	13,966	5,252
⇒ English as a Second Language		8,086	3,041	8,339	3,136
⇒ Remedial Summer School ⁷				117,170	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		15,201,530	4,643,058	13,867,215	4,156,470
II. School Facilities:					
School Construction Grants Program ⁴		137,725	37,640	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		137,725	37,640	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAE ⁶		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				2,124	N/A1
Technology - VPSA ⁵		128,000	25,600	128,000	25,600
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		135,859	25,600	130,124	25,600
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitmen ⁷		0	N/A1	0	N/A1
School Lunch ⁷		13,265	N/A1	13,265	N/A1
Special Education - Homebound ⁷		7,345	N/A1	7,859	N/A1
Special Education - State-Operated Programs ⁵		183,044	N/A1	198,262	N/A1
Special Education - Jails ⁷		75,327	N/A1	80,676	N/A1
Career and Technical Education ^{5,6}		12,956	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		291,938	0	300,063	0
V. Lottery Funded Programs					
At-Risk		494,327	185,908	444,544	167,186
Early Reading Intervention		31,214	11,739	28,985	10,901
Enrollment Loss		152,756	N/A1	131,837	N/A1
Foster Care ⁷		33,238	N/A1	37,028	N/A1
K-3 Primary Class Size Reduction		490,631	184,518	480,498	180,707
Remedial Summer School ⁷		101,494	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		1,206	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		43,317	16,291	43,317	16,291
Virginia Preschool Initiative		474,293	178,374	466,541	175,458
Mentor Teacher Program		808	N/A1	808	N/A1
Additional Support for School Construction and Operating Costs ⁹		354,920	133,480	156,262	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAE ⁶		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		12,956	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		2,178,204	710,310	1,810,635	550,543
Total State & Local Funds		\$17,945,256	\$5,416,608	\$16,108,037	\$4,732,613
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,006,492	N/A
GRAND TOTAL		\$17,945,256	\$5,416,608	\$17,114,529	\$4,732,613

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
074	PRINCE GEORGE	6,126.05	6,126.05	6,128.40	6,128.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2173		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	24,730,130	6,865,859	22,614,901	6,278,546
	Sales Tax ⁸	5,386,746	N/A1	5,076,275	N/A1
⇒	Textbooks	568,287	157,773	568,505	N/A10
⇒	Vocational Education	465,101	129,126	465,280	129,175
⇒	Gifted Education	215,769	59,904	215,851	59,927
⇒	Special Education	2,617,993	726,830	2,614,201	725,777
⇒	Prevention, Intervention & Remediation	359,614	99,839	354,956	98,546
⇒	VRS Retirement (Includes RHCC) ¹³	1,582,304	439,293	1,184,785	328,930
⇒	Social Security	1,227,484	340,785	1,223,158	339,584
⇒	Group Life ¹³	52,743	14,643	33,577	9,322
⇒	English as a Second Language	38,046	10,563	40,415	11,220
	Remedial Summer School ⁷	Lottery Account in FY 2009		148,084	N/A1
Subtotal - SOQ Accounts³		37,244,217	8,844,615	34,539,988	7,981,027
II. School Facilities:					
	School Construction Grants Program ⁴	199,308	43,310	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		199,308	43,310	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tutoring ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷	Lottery Account in FY 2009		16,258	N/A1
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts³		291,859	51,600	300,258	51,600
IV. Categorical Programs:					
	Adult Education ⁶	4,501	N/A1	4,501	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,515	N/A1	23,515	N/A1
	Special Education - Homebound ⁷	42,553	N/A1	45,532	N/A1
	Special Education - State-Operated Programs ⁶	293,638	N/A1	301,246	N/A1
	Special Education - Jails ⁷	181,949	N/A1	207,140	N/A1
	Career and Technical Education ^{5,6}	64,134	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		610,289	0	581,933	0
V. Lottery Funded Programs					
	At-Risk	215,561	59,846	198,079	54,992
	Early Reading Intervention	108,063	30,001	108,063	30,001
	Enrollment Loss	89,777	N/A1	0	N/A1
	Foster Care ⁷	39,173	N/A1	42,430	N/A1
	K-3 Primary Class Size Reduction	583,599	162,024	583,807	162,082
	Remedial Summer School ⁷	128,200	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	12,195	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	51,561	14,315	51,561	14,315
	Virginia Preschool Initiative	422,658	117,342	493,101	136,899
	Mentor Teacher Program	6,733	N/A1	6,733	N/A1
	Additional Support for School Construction and Operating Costs ⁸	952,403	264,414	429,352	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tutoring ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		64,134	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Academic Year Governor's School ⁵	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		2,609,923	647,942	1,985,119	398,289
Total State & Local Funds		\$40,955,596	\$9,587,467	\$37,407,298	\$8,430,916
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,512,070	N/A
GRAND TOTAL		\$40,955,596	\$9,587,467	\$39,919,368	\$8,430,916

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
075	PRINCE WILLIAM	71,962.81	71,962.81	73,453.80	73,453.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4437		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		225,546,968	179,910,880	207,340,503	165,372,967
Sales Tax ⁸		60,696,394	N/A1	58,460,336	N/A1
Textbooks		4,744,700	3,784,331	4,843,006	N/A10
Vocational Education		2,922,402	2,330,882	2,982,951	2,379,176
Gifted Education		2,001,645	1,596,495	2,043,117	1,629,573
Special Education		16,573,624	13,218,977	16,917,012	13,492,861
Prevention, Intervention & Remediation		3,082,534	2,458,602	3,146,401	2,509,542
VRS Retirement (Includes RHCC) ¹³		13,451,057	10,728,445	10,256,450	8,180,454
Social Security		10,408,556	8,301,773	10,624,211	8,473,777
Group Life ¹³		440,362	351,229	286,036	228,140
English as a Second Language		7,908,844	6,308,025	8,194,214	6,535,633
Remedial Summer School ⁷		Lottery Account in FY 2009		1,945,824	N/A1
Subtotal - SOQ Accounts³		347,777,086	228,989,639	327,040,061	208,802,123
II. School Facilities:					
School Construction Grants Program ⁴		909,318	403,464	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		909,318	403,464	0	0
III. Incentive Programs:					
Alternative Education ^{5, 6}		229,286	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEP		47,152	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutor ^{6, 7}		12,784,507	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		59,345	N/A1
Technology - VPSA ⁵		2,286,000	446,800	2,286,000	446,800
Subtotal - Incentive Accounts³		15,346,945	446,800	2,345,345	446,800
IV. Categorical Programs:					
Adult Education ⁵		18,900	N/A1	18,900	N/A1
Virtual Virginia ⁷		392,000	N/A1	392,000	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		390,400	N/A1	390,400	N/A1
Special Education - Homebound ⁷		277,928	N/A1	297,382	N/A1
Special Education - State-Operated Programs ⁵		841,641	N/A1	904,793	N/A1
Special Education - Jails ⁷		202,860	N/A1	245,485	N/A1
Career and Technical Education ^{5, 6}		390,070	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		2,513,799	0	2,248,961	0
V. Lottery Funded Programs					
At-Risk		1,804,002	1,438,856	1,668,632	1,330,886
Early Reading Intervention		1,135,952	906,025	1,167,819	931,442
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		550,161	N/A1	625,566	N/A1
K-3 Primary Class Size Reduction		3,871,533	3,087,901	4,098,912	3,269,256
Remedial Summer School ⁷		1,912,951	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		59,800	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		411,511	328,218	424,872	338,874
Virginia Preschool Initiative		60,080	47,919	3,765,038	3,002,961
Mentor Teacher Program		39,321	N/A1	39,321	N/A1
Additional Support for School Construction and Operating Costs ⁹		7,951,737	6,342,235	3,657,589	N/A10
Alternative Education ^{5, 6}		Incentive Account in FY 2009		241,751	N/A1
ISAEP		Incentive Account in FY 2009		47,152	N/A1
Special Education-Regional Tutor ^{6, 7}		Incentive Account in FY 2009		13,128,868	N/A1
Career and Technical Education ^{5, 6}		Categorical Account in FY 2009		390,070	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		17,797,048	12,151,154	29,255,591	8,873,419
Total State & Local Funds		\$384,344,196	\$241,991,057	\$360,889,958	\$218,122,342
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$24,567,460	N/A
GRAND TOTAL		\$384,344,196	\$241,991,057	\$385,457,418	\$218,122,342

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009

NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ¹	Adjusted ADM ²	Unadjusted ADM ³	Adjusted ADM ³
077	PULASKI	4,693.98	4,693.98	4,623.20	4,623.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2730		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		17,352,399	6,516,985	15,795,742	5,931,551
⇒	Sales Tax ⁸	4,423,548	N/A1	3,857,495	N/A1
⇒	Textbooks	404,452	151,878	398,354	N/A10
⇒	Vocational Education	556,241	208,877	547,854	205,728
⇒	Gifted Education	153,563	57,665	151,248	56,796
⇒	Special Education	1,638,010	615,099	1,613,312	605,824
⇒	Prevention, Intervention & Remediation	453,865	170,434	447,022	167,864
⇒	VRS Retirement (Includes RHCC) ¹³	1,153,432	433,132	850,350	319,320
⇒	Social Security	890,668	334,460	877,238	329,417
⇒	Group Life ¹³	37,538	14,096	23,527	8,835
⇒	English as a Second Language	16,605	6,235	22,523	8,458
	Remedial Summer School ⁷	Lottery Account in FY 2009		176,844	N/A1
Subtotal - SOQ Accounts³		27,080,321	8,508,861	24,761,509	7,633,793
II. School Facilities:					
School Construction Grants Program⁴		171,102	46,711	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		171,102	46,711	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School⁵		455,752	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast⁷		Lottery Account in FY 2009		6,057	N/A1
Technology - VPSA⁵		310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts⁵		781,469	56,800	316,057	56,800
IV. Categorical Programs:					
Adult Education⁶		6,164	N/A1	6,164	N/A1
Virtual Virginia⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment⁷		0	N/A1	0	N/A1
School Lunch⁷		27,684	N/A1	27,684	N/A1
Special Education - Homebound⁷		24,432	N/A1	26,142	N/A1
Special Education - State-Operated Programs⁶		0	N/A1	0	N/A1
Special Education - Jails⁷		1,697	N/A1	1,883	N/A1
Career and Technical Education^{5,6}		51,179	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		111,156	0	61,873	0
V. Lottery Funded Programs					
At-Risk		388,858	146,022	351,398	131,956
Early Reading Intervention		78,068	29,316	78,068	29,316
Enrollment Loss		138,385	N/A1	169,289	N/A1
Foster Care⁷		19,053	N/A1	19,967	N/A1
K-3 Primary Class Size Reduction		538,506	202,218	532,484	199,956
Remedial Summer School⁷		169,339	N/A1	SOQ Account in FY 2010	
School Breakfast⁷		4,559	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		54,678	20,532	54,678	20,532
Virginia Preschool Initiative		348,960	131,040	305,340	114,860
Mentor Teacher Program		4,579	N/A1	4,579	N/A1
Additional Support for School Construction and Operating Costs^{5,6}		677,829	254,535	300,849	N/A10
Alternative Education^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education^{5,6}		Categorical Account in FY 2009		51,179	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School⁵		Incentive Account in FY 2009		497,948	N/A1
Subtotal - Lottery Funded Programs³		2,422,814	783,663	2,381,496	496,420
Total State & Local Funds		\$30,566,862	\$9,396,035	\$27,520,935	\$8,187,013
State Fiscal Stabilization Fund (from ARRA)¹¹		N/A	N/A	\$1,810,014	N/A
GRAND TOTAL		\$30,566,862	\$9,396,035	\$29,330,949	\$8,187,013

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
078	RAPPAHANNOCK	927.19	927.19	902.35	902.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	955,670	3,830,345	874,766	3,499,066
	Sales Tax ⁸	1,065,412	N/A1	874,236	N/A1
⇒	Textbooks	21,978	87,912	21,389	N/A10
⇒	Vocational Education	25,961	103,845	25,446	101,785
⇒	Gifted Education	8,345	33,379	8,302	33,206
⇒	Special Education	128,138	512,550	125,066	500,263
⇒	Prevention, Intervention & Remediation	7,788	31,154	7,580	30,319
⇒	VRS Retirement (Includes RHCC) ¹³	64,532	258,129	47,103	188,411
⇒	Social Security	49,883	199,531	48,727	194,908
⇒	Group Life ¹³	2,225	8,901	1,263	5,053
⇒	English as a Second Language	820	3,280	1,033	4,132
	Remedial Summer School ⁷	Lottery Account in FY 2009		1,491	N/A1
	Subtotal - SOQ Accounts³	2,330,752	5,069,026	2,036,402	4,557,143
II. School Facilities:					
	School Construction Grants Program ⁴	103,894	83,115	Funding Eliminated in FY 2010	
	Subtotal - School Facilities⁵	103,894	83,115	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	20,250	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷	Lottery Account in FY 2009		3,869	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts³	130,109	20,400	105,869	20,400
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,184	N/A1	4,184	N/A1
	Special Education - Homebound ⁷	38	N/A1	40	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,381	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	9,602	0	4,224	0
V. Lottery Funded Programs					
	At-Risk	3,252	13,008	2,920	11,680
	Early Reading Intervention	2,454	9,816	2,454	9,816
	Enrollment Loss	4,894	N/A1	7,221	N/A1
	Foster Care ⁷	18,600	N/A1	28,626	N/A1
	K-3 Primary Class Size Reduction	0	0	17,526	70,104
	Remedial Summer School ⁷	1,485	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	3,237	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,347	N/A1	1,347	N/A1
	Additional Support for School Construction and Operating Costs ⁹	36,834	147,334	16,154	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		27,039	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		5,381	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Academic Year Governor's School ⁵	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	73,357	175,174	117,780	96,616
Total State & Local Funds		\$2,647,714	\$5,347,715	\$2,264,275	\$4,674,159
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$177,632	N/A
GRAND TOTAL		\$2,647,714	\$5,347,715	\$2,441,907	\$4,674,159

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.

¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
079	RICHMOND	1,200.50	1,200.50	1,215.30	1,215.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3384		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		4,288,718	2,193,625	3,970,840	2,031,034
Sales Tax ⁸		996,772	N/A1	975,163	N/A1
Textbooks		94,135	48,149	95,295	N/A10
Vocational Education		104,841	53,625	106,134	54,286
Gifted Education		35,741	18,281	36,182	18,507
Special Education		540,090	276,249	547,553	280,066
Prevention, Intervention & Remediation		92,927	47,531	94,073	48,117
VRS Retirement (Includes RHCC) ¹³		285,136	145,843	215,483	110,217
Social Security		220,007	112,531	223,524	114,330
Group Life ¹³		9,531	4,875	5,628	2,879
English as a Second Language		32,934	16,845	34,921	17,862
Remedial Summer School ⁷		Lottery Account in FY 2009		38,538	N/A1
Subtotal - SOQ Accounts²		6,700,832	2,917,554	6,343,334	2,677,298
II. School Facilities:					
School Construction Grants Program ⁴		116,421	39,397	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		116,421	39,397	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutor ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		3,167	N/A1
Technology - VPSA ⁵		154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		161,859	25,600	157,167	25,600
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		6,072	N/A1	6,072	N/A1
Special Education - Homebound ⁷		4,375	N/A1	4,681	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		5,464	N/A1	8,039	N/A1
Career and Technical Education ^{5,6}		57,129	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts²		73,041	0	18,792	0
V. Lottery Funded Programs					
At-Risk		83,431	42,674	77,921	39,856
Early Reading Intervention		26,388	13,497	26,388	13,497
Enrollment Loss		9,427	N/A1	0	N/A1
Foster Care ⁷		22,207	N/A1	25,212	N/A1
K-3 Primary Class Size Reduction		134,395	68,741	135,282	69,195
Remedial Summer School ⁷		37,759	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		2,796	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		0	0	12,440	6,363
Virginia Preschool Initiative		74,430	38,070	63,514	32,487
Mentor Teacher Program		539	N/A1	539	N/A1
Additional Support for School Construction and Operating Costs ⁹		157,762	80,693	71,970	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tutor ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		57,129	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		549,134	243,675	478,254	161,398
Total State & Local Funds		\$7,601,287	\$3,226,226	\$6,997,547	\$2,864,296
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$495,072	N/A
GRAND TOTAL		\$7,601,287	\$3,226,226	\$7,492,619	\$2,864,296

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
080	ROANOKE	14,649.85	14,649.85	14,498.50	14,498.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3349		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		48,947,034	24,660,543	43,511,105	21,909,290
Sales Tax ⁸		13,853,338	N/A1	14,002,388	N/A1
Textbooks		1,154,813	581,487	1,142,883	N/A10
Vocational Education		896,412	451,373	887,152	446,710
Gifted Education		438,463	220,781	433,933	218,500
Special Education		5,963,091	3,002,615	5,901,487	2,971,595
Prevention, Intervention & Remediation		380,001	191,343	376,075	189,366
VRS Retirement (Includes RHCC) ¹³		3,273,854	1,648,494	2,420,381	1,218,742
Social Security		2,533,339	1,275,621	2,507,168	1,262,442
Group Life ¹³		107,180	53,969	67,501	33,989
English as a Second Language		187,354	94,339	197,281	99,338
Remedial Summer School ⁷				100,110	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		77,734,879	32,180,565	71,547,464	28,349,972
II. School Facilities:					
School Construction Grants Program ⁴		302,839	101,421	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		302,839	101,421	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		97,308	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEF		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		38,685	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				24,996	N/A1
Technology - VPSA ⁵		830,000	160,800	830,000	160,800
Lottery Account in FY 2009					
Subtotal - Incentive Accounts⁵		981,710	160,800	854,996	160,800
IV. Categorical Programs:					
Adult Education ⁶		8,392	N/A1	8,392	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		62,768	N/A1	62,768	N/A1
Special Education - Homebound ⁷		32,326	N/A1	34,589	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		37,028	N/A1	100,000	N/A1
Career and Technical Education ^{5,6}		114,315	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		254,828	0	205,748	0
V. Lottery Funded Programs					
At-Risk		139,730	70,359	126,845	63,871
Early Reading Intervention		161,207	81,173	159,166	80,145
Enrollment Loss		355,986	N/A1	317,932	N/A1
Foster Care ⁷		323,054	N/A1	333,074	N/A1
K-3 Primary Class Size Reduction		441,747	222,434	437,134	220,112
Remedial Summer School ⁷		94,125	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		21,375	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		60,488	30,458	58,360	29,386
Virginia Preschool Initiative		423,004	212,997	430,985	217,015
Mentor Teacher Program		10,504	N/A1	10,504	N/A1
Additional Support for School Construction and Operating Costs ⁹		1,935,374	974,525	863,141	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAEF				15,717	N/A1
Special Education-Regional Tuition ^{6,7}				36,340	N/A1
Career and Technical Education ^{5,6}				114,315	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs⁵		3,966,594	1,591,946	2,903,513	610,529
Total State & Local Funds		\$83,240,850	\$34,034,732	\$75,511,721	\$29,121,301
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$4,959,155	N/A
GRAND TOTAL		\$83,240,850	\$34,034,732	\$80,470,876	\$29,121,301

¹ N/A* = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ➔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
081	ROCKBRIDGE	2,605.00	2,605.00	2,561.45	2,561.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4728		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		7,030,387	6,313,237	6,304,940	5,654,354
Sales Tax ⁸		2,615,780	N/A1	2,466,792	N/A1
Textbooks		162,770	145,974	160,049	N/A10
Vocational Education		223,857	200,758	220,115	197,402
Gifted Education		63,174	56,656	62,118	55,708
Special Education		708,652	635,528	696,805	624,904
Prevention, Intervention & Remediation		120,855	108,385	120,185	107,784
VRS Retirement (Includes RHCC) ¹³		479,301	429,844	352,453	316,085
Social Security		370,806	332,544	364,607	326,984
Group Life ¹³		16,480	14,780	9,453	8,477
English as a Second Language		4,322	3,876	4,537	4,069
Remedial Summer School ⁷				58,699	N/A1
Subtotal - SOQ Accounts³		11,796,384	8,241,582	10,821,753	7,295,767
II. School Facilities:					
School Construction Grants Program ⁴		128,968	60,976		Funding Eliminated in FY 2010
Subtotal - School Facilities⁵		128,968	60,976	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1		Lottery Account in FY 2010
Academic Year Governor's School ⁵		0	N/A1		Lottery Account in FY 2010
ISAP		23,576	N/A1		Lottery Account in FY 2010
Special Education-Regional Tuition ⁷		0	N/A1		Lottery Account in FY 2010
Supplemental Basic Aid		0	N/A1		Lottery Account in FY 2010
School Breakfast ⁷				3,290	N/A1
Technology - VPSA ⁵		258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		281,576	51,600	261,290	51,600
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		14,035	N/A1	14,035	N/A1
Special Education - Homebound ⁷		10,866	N/A1	11,526	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		57,311	N/A1		Lottery Account in FY 2010
Subtotal - Categorical Accounts³		82,212	0	25,560	0
V. Lottery Funded Programs					
At-Risk		69,219	62,077	62,468	56,022
Early Reading Intervention		30,733	27,562	30,733	27,562
Enrollment Loss		74,827	N/A1	48,229	N/A1
Foster Care ⁷		0	N/A1	23,532	N/A1
K-3 Primary Class Size Reduction		164,815	147,808	161,597	144,922
Remedial Summer School ⁷		51,615	N/A1		SOQ Account in FY 2010
School Breakfast ⁷		1,296	N/A1		Incentive Account in FY 2010
SOL Algebra Readiness		13,217	11,853	13,217	11,853
Virginia Preschool Initiative		116,511	104,489	82,243	73,757
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁹		272,790	244,641	120,874	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAP				23,576	N/A1
Special Education-Regional Tuition ^{5,7}				0	N/A1
Career and Technical Education ^{5,6}				57,311	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		795,023	598,430	623,781	314,116
Total State & Local Funds		\$13,084,163	\$8,952,588	\$11,732,384	\$7,661,483
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$773,573	N/A
GRAND TOTAL		\$13,084,163	\$8,952,588	\$12,505,957	\$7,661,483

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010 to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
082	ROCKINGHAM	11,400.27	11,400.27	11,448.35	11,448.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3204		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		38,046,226	17,939,153	34,853,871	16,431,990
Sales Tax ⁸		11,157,727	N/A1	10,489,436	N/A1
Textbooks		918,248	432,912	922,121	N/A10
Vocational Education		859,986	405,444	863,613	407,154
Gifted Education		348,643	164,369	350,113	165,062
Special Education		3,083,554	1,453,753	3,096,559	1,459,884
Prevention, Intervention & Remediation		604,315	284,906	606,863	286,108
VRS Retirement (Includes RHCC) ¹³		2,463,744	1,161,542	1,851,711	872,996
Social Security		1,905,915	898,551	1,913,953	902,341
Group Life ¹³		85,224	40,179	46,682	22,008
English as a Second Language		539,291	254,251	542,750	255,882
Remedial Summer School ⁷			Lottery Account in FY 2009	440,837	N/A1
Subtotal - SOQ Accounts³		60,012,873	23,035,060	55,978,509	20,803,425
II. School Facilities:					
School Construction Grants Program ⁴		258,790	82,916	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		258,790	82,916	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEP		31,434	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		1,231,403	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	25,009	N/A1
Technology - VPSA ⁵		622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts⁸		1,884,837	119,200	647,009	119,200
IV. Categorical Programs:					
Adult Education ⁵		16,784	N/A1	16,784	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		69,107	N/A1	69,107	N/A1
Special Education - Homebound ⁷		43,472	N/A1	46,515	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		285,976	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts⁹		415,339	0	132,406	0
V. Lottery Funded Programs					
At-Risk		432,394	203,854	397,926	187,604
Early Reading Intervention		148,041	69,794	150,126	70,777
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		90,199	N/A1	95,798	N/A1
K-3 Primary Class Size Reduction		974,596	459,477	977,859	461,015
Remedial Summer School ⁷		416,557	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		18,878	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		89,449	42,171	89,449	42,171
Virginia Preschool Initiative		917,460	432,540	860,374	405,627
Mentor Teacher Program		11,042	N/A1	11,042	N/A1
Additional Support for School Construction and Operating Costs ⁹		1,538,910	725,525	696,415	N/A10
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAEP			Incentive Account in FY 2009	31,434	N/A1
Special Education-Regional Tuition ^{6,7}			Incentive Account in FY 2009	1,441,151	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	285,976	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		4,637,526	1,933,361	5,037,550	1,167,194
Total State & Local Funds		\$67,209,365	\$25,170,537	\$61,795,474	\$22,089,819
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$4,020,412	N/A
GRAND TOTAL		\$67,209,365	\$25,170,537	\$65,815,886	\$22,089,819

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
3 Columns may not add due to rounding.
4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
9 Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml
12 For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
13 The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
083	RUSSELL	4,091.33	4,091.33	4,046.60	4,046.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2079		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		16,713,625	4,386,866	15,546,000	4,080,310
Sales Tax ⁸		3,766,246	N/A1	2,965,859	N/A1
Textbooks		384,093	100,812	379,894	N/A10
Vocational Education		525,000	137,795	519,261	136,289
Gifted Education		145,833	38,276	144,239	37,858
Special Education		1,963,889	515,456	1,942,419	509,821
Prevention, Intervention & Remediation		486,111	127,588	480,797	126,193
VRS Retirement (Includes RHCC) ¹³		1,156,945	303,660	855,818	224,624
Social Security		897,685	235,613	884,666	232,196
Group Life ¹³		38,889	10,207	22,437	5,889
English as a Second Language		2,319	609	6,817	1,789
Remedial Summer School ⁷		Lottery Account in FY 2009		224,793	N/A1
Subtotal - SOQ Accounts³		26,080,635	5,856,882	23,973,000	5,354,969
II. School Facilities:					
School Construction Grants Program ⁴		167,435	34,810	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		167,435	34,810	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		712,262	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		11,129	N/A1
Technology - VPSA ⁵		440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		1,167,979	82,800	451,129	82,800
IV. Categorical Programs:					
Adult Education ⁶		6,338	N/A1	6,338	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		24,002	N/A1	24,002	N/A1
Special Education - Homebound ⁷		76,012	N/A1	81,332	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		61,788	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		168,140	0	111,672	0
V. Lottery Funded Programs					
At-Risk		638,101	167,480	579,744	152,164
Early Reading Intervention		60,756	15,946	60,756	15,946
Enrollment Loss		117,988	N/A1	120,292	N/A1
Foster Care ⁷		13,108	N/A1	14,809	N/A1
K-3 Primary Class Size Reduction		679,399	178,320	675,277	177,238
Remedial Summer School ⁷		208,024	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		7,230	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		72,038	18,908	72,038	18,908
Virginia Preschool Initiative		461,741	121,192	427,734	112,266
Mentor Teacher Program		8,080	N/A1	8,080	N/A1
Additional Support for School Construction and Operating Costs ⁸		643,708	168,952	286,907	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		795,832	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		61,788	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		2,910,173	670,798	3,118,974	476,522
Total State & Local Funds		\$30,494,362	\$6,645,290	\$27,654,775	\$5,914,291
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,695,268	N/A
GRAND TOTAL		\$30,494,362	\$6,645,290	\$29,350,043	\$5,914,291

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employer share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ¹	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ³	Projected FY 2010 Adjusted ADM ⁴
084	SCOTT	3,765.18	3,765.18	3,728.35	3,728.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1849		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid (Net of All FY 2009 Adjustments)		17,093,258	3,877,654	15,523,189	3,521,332
Sales Tax ⁵		3,185,790	N/A1	3,034,767	N/A1
⇒ Textbooks		363,738	82,512	360,180	N/A10
⇒ Vocational Education		426,591	96,769	422,418	95,823
⇒ Gifted Education		138,105	31,328	136,754	31,022
⇒ Special Education		1,816,849	412,140	1,802,114	408,798
⇒ Prevention, Intervention & Remediation		411,246	93,288	410,262	93,065
⇒ VRS Retirement (Includes RHCC) ¹³		1,098,703	249,233	811,407	184,062
⇒ Social Security		850,113	192,843	841,797	190,956
⇒ Group Life ¹³		36,828	8,354	21,273	4,826
⇒ English as a Second Language		17,185	3,898	18,238	4,137
Remedial Summer School ⁷				509,741	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		25,438,406	5,048,019	23,892,140	4,534,021
II. School Facilities:					
School Construction Grants Program ⁴		164,344	30,387		Funding Eliminated in FY 2010
Subtotal - School Facilities³		164,344	30,387	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		258,401	N/A1		Lottery Account in FY 2010
Academic Year Governor's School ⁵		0	N/A1		Lottery Account in FY 2010
ISAAP		7,859	N/A1		Lottery Account in FY 2010
Special Education-Regional Tutor ^{6,7}		0	N/A1		Lottery Account in FY 2010
Supplemental Basic Aid		0	N/A1		Lottery Account in FY 2010
School Breakfast ⁷				7,917	N/A1
Technology - VPSA ⁵		440,000	82,800	440,000	82,800
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		706,260	82,800	447,917	82,800
IV. Categorical Programs:					
Adult Education ⁵		5,300	N/A1	5,300	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		24,037	N/A1	24,037	N/A1
Special Education - Homebound ⁷		68,057	N/A1	72,821	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		32,188	N/A1		Lottery Account in FY 2010
Subtotal - Categorical Accounts³		129,581	0	102,158	0
V. Lottery Funded Programs					
At-Risk		548,897	124,514	501,871	113,846
Early Reading Intervention		80,026	18,153	80,026	18,153
Enrollment Loss		257,457	N/A1	130,370	N/A1
Foster Care ⁷		21,279	N/A1	22,691	N/A1
K-3 Primary Class Size Reduction		459,264	104,181	455,305	103,283
Remedial Summer School ⁷		441,367	N/A1		SOQ Account in FY 2010
School Breakfast ⁷		6,543	N/A1		Incentive Account in FY 2010
SOL Algebra Readiness		58,804	13,339	58,804	13,339
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		3,501	N/A1	3,501	N/A1
Additional Support for School Construction and Operating Costs ⁹		538,493	138,283	272,019	N/A10
Alternative Education ^{5,6}				312,925	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tutor ^{6,7}				0	N/A1
Career and Technical Education ^{5,6}				32,188	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs³		2,415,632	398,470	1,877,559	248,621
Total State & Local Funds		\$28,854,223	\$5,559,676	\$26,319,774	\$4,865,442
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,635,910	N/A
GRAND TOTAL		\$28,854,223	\$5,559,676	\$27,955,684	\$4,865,442

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
085	SHENANDOAH	6,111.95	6,111.95	6,177.60	6,177.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4056		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		18,927,687	12,924,172	17,580,369	11,996,295
Sales Tax ⁸		5,302,438	N/A1	4,925,232	N/A1
Textbooks		430,576	293,812	435,201	N/A10
Vocational Education		519,511	354,498	525,091	358,306
Gifted Education		163,482	111,555	165,238	112,754
Special Education		1,471,342	1,003,998	1,487,146	1,014,782
Prevention, Intervention & Remediation		276,104	188,405	279,069	190,428
VRS Retirement (Includes RHCC) ¹³		1,166,175	795,761	881,272	601,352
Social Security		900,970	614,794	910,647	621,397
Group Life ¹³		39,962	27,269	22,032	15,034
English as a Second Language		191,109	130,407	201,205	137,296
Remedial Summer School ⁷				43,764	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		29,389,356	16,444,671	27,456,266	15,047,644
II. School Facilities:					
School Construction Grants Program ⁴		174,316	70,703		Funding Eliminated in FY 2010
Subtotal - School Facilities³		174,316	70,703	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1		Lottery Account in FY 2010
Academic Year Governor's School ⁵		165,063	N/A1		Lottery Account in FY 2010
ISAEF		15,717	N/A1		Lottery Account in FY 2010
Special Education-Regional Tuition ^{6,7}		856,378	N/A1		Lottery Account in FY 2010
Supplemental Basic Aid		0	N/A1		Lottery Account in FY 2010
School Breakfast ⁷				7,689	N/A1
Technology - VPSA ⁵		336,000	62,000	336,000	62,000
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		1,373,158	62,000	343,689	62,000
IV. Categorical Programs:					
Adult Education ⁶		2,071	N/A1	2,071	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		30,067	N/A1	30,067	N/A1
Special Education - Homebound ⁷		5,984	N/A1	6,403	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		88,051	N/A1		Lottery Account in FY 2010
Subtotal - Categorical Accounts³		126,173	0	38,541	0
V. Lottery Funded Programs					
At-Risk		184,672	126,014	171,389	116,951
Early Reading Intervention		80,242	54,755	80,242	54,755
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		29,749	N/A1	33,176	N/A1
K-3 Primary Class Size Reduction		485,184	331,074	489,385	333,941
Remedial Summer School ⁷		66,192	N/A1		SOQ Account in FY 2010
School Breakfast ⁷		5,968	N/A1		Incentive Account in FY 2010
SOL Algebra Readiness		39,078	26,666	39,078	26,666
Virginia Preschool Initiative		249,648	170,352	296,011	201,989
Mentor Teacher Program		7,810	N/A1	7,810	N/A1
Additional Support for School Construction and Operating Costs ⁹		721,612	492,405	328,678	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAEF				15,717	N/A1
Special Education-Regional Tuition ^{6,7}				1,014,540	N/A1
Career and Technical Education ^{5,6}				88,051	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				177,238	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs³		1,870,155	1,201,266	2,741,315	734,302
Total State & Local Funds		\$32,933,158	\$17,778,640	\$30,579,811	\$15,843,946
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,944,084	N/A
GRAND TOTAL		\$32,933,158	\$17,778,640	\$32,523,895	\$15,843,946

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
↳ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
086	SMYTH	4,861.33	4,861.33	4,823.50	4,823.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2023		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		20,634,902	5,233,836	18,627,795	4,724,085
Sales Tax ⁸		4,010,962	N/A1	3,925,012	N/A1
Textbooks		459,607	116,558	456,030	N/A10
Vocational Education		822,112	208,491	815,714	206,868
Gifted Education		178,383	45,239	176,994	44,887
Special Education		2,264,685	574,333	2,247,060	569,864
Prevention, Intervention & Remediation		554,538	140,633	550,222	139,539
VRS Retirement (Includes RHCC) ¹³		1,392,161	353,058	1,035,033	262,489
Social Security		1,078,052	273,398	1,069,662	271,271
Group Life ¹³		46,535	11,801	26,934	6,831
English as a Second Language		28,030	7,109	35,698	9,053
Remedial Summer School ⁷				143,859	N/A1
Subtotal - SOQ Accounts³		31,469,967	6,964,456	29,110,013	6,234,887
II. School Facilities:					
School Construction Grants Program ⁴		180,209	36,456	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		180,209	36,456	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		343,875	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				4,472	N/A1
Technology - VPSA ⁵		414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts⁸		781,451	82,800	418,472	82,800
IV. Categorical Programs:					
Adult Education ⁵		11,961	N/A1	11,961	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitmen ⁷		0	N/A1	0	N/A1
School Lunch ⁷		30,826	N/A1	30,826	N/A1
Special Education - Homebound ⁷		5,700	N/A1	6,098	N/A1
Special Education - State-Operated Programs ⁸		706,929	N/A1	90,800	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		111,584	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		867,000	0	139,685	0
V. Lottery Funded Programs					
At-Risk		669,660	169,829	611,273	155,021
Early Reading Intervention		61,186	15,517	61,186	15,517
Enrollment Loss		57,251	N/A1	102,279	N/A1
Foster Care ⁷		42,264	N/A1	44,722	N/A1
K-3 Primary Class Size Reduction		712,725	180,750	709,234	179,865
Remedial Summer School ⁷		142,501	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		1,767	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		74,996	19,019	74,996	19,019
Virginia Preschool Initiative		454,689	115,311	344,606	87,393
Mentor Teacher Program		4,040	N/A1	4,040	N/A1
Additional Support for School Construction and Operating Costs ⁹		770,264	195,342	344,408	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				23,576	N/A1
Special Education-Regional Tuition ^{5,7}				364,183	N/A1
Career and Technical Education ^{5,6}				111,584	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs⁸		2,991,343	695,768	2,796,087	456,815
Total State & Local Funds		\$36,289,970	\$7,779,480	\$32,464,257	\$6,774,502
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,071,818	N/A
GRAND TOTAL		\$36,289,970	\$7,779,480	\$34,536,075	\$6,774,502

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ➔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
087	SOUTHAMPTON	2,736.49	2,736.49	2,710.90	2,710.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2578		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		10,372,194	3,602,737	9,787,343	3,399,592
↳ Sales Tax ⁸		3,059,702	N/A1	2,351,945	N/A1
↳ Textbooks		240,717	83,612	238,466	N/A10
↳ Vocational Education		194,978	67,725	193,155	67,092
↳ Gifted Education		91,396	31,746	90,541	31,449
↳ Special Education		1,539,514	534,744	1,525,119	529,743
↳ Prevention, Intervention & Remediation		257,940	89,594	257,540	89,455
↳ VRS Retirement (Includes RHCC) ¹³		735,230	255,379	545,260	189,394
↳ Social Security		568,686	197,531	563,368	195,684
↳ Group Life ¹³		24,372	8,466	14,084	4,892
↳ English as a Second Language		0	0	0	0
↳ Remedial Summer School ⁷				151,627	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		17,084,729	4,871,534	15,718,448	4,507,301
II. School Facilities:					
School Construction Grants Program⁴		142,669	36,780	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		142,669	36,780	0	0
III. Incentive Programs:					
Alternative Education^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		665,480	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				6,999	N/A1
Technology - VPSA ⁵		206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		887,197	41,200	212,999	41,200
IV. Categorical Programs:					
Adult Education ⁵		3,078	N/A1	3,078	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		14,296	N/A1	14,296	N/A1
Special Education - Homebound ⁷		1,353	N/A1	1,448	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		30,370	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		49,097	0	18,822	0
V. Lottery Funded Programs					
At-Risk		220,345	76,536	201,003	69,818
Early Reading Intervention		52,374	18,192	52,374	18,192
Enrollment Loss		142,686	N/A1	64,659	N/A1
Foster Care ⁷		22,470	N/A1	22,881	N/A1
K-3 Primary Class Size Reduction		318,853	110,752	315,210	109,487
Remedial Summer School ⁷		96,427	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		4,110	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		32,563	11,311	32,563	11,311
Virginia Preschool Initiative		211,378	73,421	138,049	47,951
Mentor Teacher Program		4,579	N/A1	4,579	N/A1
Additional Support for School Construction and Operating Costs⁹		403,422	140,127	180,097	N/A10
Alternative Education^{5,6}				0	N/A1
Incentive Account in FY 2009				15,717	N/A1
ISAAP				740,240	N/A1
Special Education-Regional Tuition ^{5,7}				30,370	N/A1
Career and Technical Education ^{5,6}				0	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School⁵				0	N/A1
Incentive Account in FY 2009				0	N/A1
Subtotal - Lottery Funded Programs³		1,509,207	430,339	1,797,741	256,759
Total State & Local Funds		\$19,672,899	\$5,379,853	\$17,748,010	\$4,805,260
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,119,221	N/A
GRAND TOTAL		\$19,672,899	\$5,379,853	\$18,867,231	\$4,805,260

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
088	SPOTSYLVANIA	23,713.75	23,713.75	23,801.00	23,801.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3695		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		78,818,870	46,221,946	71,517,685	41,912,426
Sales Tax ⁸		21,173,195	N/A1	20,950,335	N/A1
Textbooks		1,772,054	1,038,500	1,778,574	N/A10
Vocational Education		1,270,879	744,790	1,275,555	747,530
Gifted Education		687,770	403,063	690,300	404,546
Special Education		7,595,372	4,451,213	7,623,317	4,467,591
Prevention, Intervention & Remediation		941,946	552,021	945,411	554,052
VRS Retirement (Includes RHCC) ¹³		4,904,099	2,874,012	3,676,600	2,154,645
Social Security		3,797,686	2,225,607	3,811,659	2,233,795
Group Life ¹³		164,467	96,385	105,046	61,561
English as a Second Language		495,993	290,673	539,271	316,036
Remedial Summer School ⁷		Lottery Account in FY 2009		474,508	N/A1
Subtotal - SOQ Accounts³		121,622,331	58,898,210	113,388,261	52,852,182
II. School Facilities:					
School Construction Grants Program ⁴		410,945	151,844	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		410,945	151,844	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		691,318	N/A1	Lottery Account in FY 2010	
ISAEF		31,434	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		316,434	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		51,067	N/A1
Technology - VPSA ⁵		934,000	181,600	934,000	181,600
Subtotal - Incentive Accounts³		1,973,186	181,600	985,067	181,600
IV. Categorical Programs:					
Adult Education ⁶		4,640	N/A1	4,640	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		112,024	N/A1	112,024	N/A1
Special Education - Homebound ⁷		39,532	N/A1	42,300	N/A1
Special Education - State-Operated Programs ⁶		914,473	N/A1	983,533	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{6,6}		217,527	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,288,196	0	1,142,496	0
V. Lottery Funded Programs					
At-Risk		376,886	220,871	346,315	202,955
Early Reading Intervention		321,101	188,179	321,101	188,179
Enrollment Loss		332,310	N/A1	0	N/A1
Foster Care ⁷		371,955	N/A1	399,081	N/A1
K-3 Primary Class Size Reduction		1,136,116	665,813	1,136,116	665,813
Remedial Summer School ⁷		410,743	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		42,435	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		115,516	67,697	115,516	67,697
Virginia Preschool Initiative		261,027	152,973	639,327	374,673
Mentor Teacher Program		21,007	N/A1	21,007	N/A1
Additional Support for School Construction and Operating Costs ⁹		2,969,820	1,740,442	1,343,235	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		31,434	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		346,059	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		217,527	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		903,602	N/A1
Subtotal - Lottery Funded Programs³		6,358,916	3,035,975	5,820,320	1,499,317
Total State & Local Funds		\$131,653,574	\$62,267,629	\$121,336,144	\$54,533,099
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$8,019,144	N/A
GRAND TOTAL		\$131,653,574	\$62,267,629	\$129,355,288	\$54,533,099

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
089	STAFFORD	26,350.23	26,350.23	26,526.60	26,526.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3629		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	86,024,376	49,010,931	79,537,789	45,305,704
	Sales Tax ⁸	23,574,849	N/A1	20,999,754	N/A1
⇒	Textbooks	1,989,682	1,133,347	2,002,999	N/A10
⇒	Vocational Education	1,527,684	870,187	1,537,909	876,012
⇒	Gifted Education	772,236	439,875	777,404	442,819
⇒	Special Education	6,177,886	3,519,000	6,219,236	3,542,553
⇒	Prevention, Intervention & Remediation	688,297	392,062	692,904	394,687
⇒	VRS Retirement (Includes RHCC) ¹³	5,237,773	2,983,500	3,937,723	2,242,975
⇒	Social Security	4,045,844	2,304,562	4,072,923	2,319,987
⇒	Group Life ¹³	167,877	95,625	101,401	57,759
⇒	English as a Second Language	673,216	383,472	708,578	403,615
	Remedial Summer School ⁷			685,813	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	130,879,720	61,132,561	121,274,433	55,586,111
II. School Facilities:					
	School Construction Grants Program ⁴	442,777	160,684	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	442,777	160,684	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	190,711	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAEF	31,434	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{6,7}	18,363	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷			54,223	N/A1
	Technology - VPSA ⁵	856,000	166,000	856,000	166,000
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts³	1,096,508	166,000	910,223	166,000
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	131,704	N/A1	131,704	N/A1
	Special Education - Homebound ⁷	49,451	N/A1	52,912	N/A1
	Special Education - State-Operated Programs ⁴	0	N/A1	0	N/A1
	Special Education - Jails ⁷	228,036	N/A1	258,964	N/A1
	Career and Technical Education ^{5,6}	144,952	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	554,143	0	443,580	0
V. Lottery Funded Programs					
	At-Risk	233,035	132,740	214,216	122,020
	Early Reading Intervention	326,465	185,958	328,468	187,099
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	292,273	N/A1	301,379	N/A1
	K-3 Primary Class Size Reduction	606,502	345,471	610,930	347,993
	Remedial Summer School ⁷	670,749	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	44,492	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	100,276	57,118	100,276	57,118
	Virginia Preschool Initiative	160,549	91,451	194,953	111,048
	Mentor Teacher Program	28,279	N/A1	28,279	N/A1
	Additional Support for School Construction and Operating Costs⁹	3,334,547	1,899,399	1,512,728	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		194,310	N/A1
	ISAEF	Incentive Account in FY 2009		31,434	N/A1
	Special Education-Regional Tuition ^{6,7}	Incentive Account in FY 2009		20,083	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		144,952	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Academic Year Governor's School ⁵	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	5,797,167	2,712,137	3,682,008	825,278
Total State & Local Funds		\$138,770,315	\$64,171,382	\$126,310,244	\$56,577,389
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$8,975,043	N/A
GRAND TOTAL		\$138,770,315	\$64,171,382	\$135,285,287	\$56,577,389

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010 to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
090	SURRY	974.84	974.84	957.90	957.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6641		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	1,817,102	3,614,377	1,681,322	3,324,102
	Sales Tax ⁸	985,581	N/A1	854,050	N/A1
⇒	Textbooks	38,809	76,729	38,135	N/A10
⇒	Vocational Education	104,784	207,165	102,641	202,929
⇒	Gifted Education	15,063	29,780	14,801	29,263
⇒	Special Education	190,248	376,135	186,942	369,598
⇒	Prevention, Intervention & Remediation	56,321	111,351	55,021	108,780
⇒	VRS Retirement (Includes RHCC) ¹³	127,050	251,188	93,310	184,481
⇒	Social Security	98,235	194,218	96,528	190,842
⇒	Group Life ¹³	4,257	8,416	2,574	5,089
⇒	English as a Second Language	393	777	385	761
⇒	Remedial Summer School ⁷		Lottery Account in FY 2009	20,662	N/A1
Subtotal - SOQ Accounts³		3,437,843	4,870,136	3,146,371	4,415,845
II. School Facilities:					
	School Construction Grants Program⁴	106,820	70,939	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		106,820	70,939	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷		Lottery Account in FY 2009	4,462	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		135,859	25,600	132,462	25,600
IV. Categorical Programs:					
	Adult Education ⁵	2,280	N/A1	2,280	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitmen ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	5,455	N/A1	5,455	N/A1
	Special Education - Homebound ⁷	346	N/A1	370	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,801	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		12,881	0	8,105	0
V. Lottery Funded Programs					
	At-Risk	81,154	160,448	73,936	146,177
	Early Reading Intervention	7,214	14,263	7,214	14,263
	Enrollment Loss	5,535	N/A1	8,919	N/A1
	Foster Care ⁷	20,981	N/A1	23,144	N/A1
	K-3 Primary Class Size Reduction	80,802	159,752	79,427	157,033
	Remedial Summer School ⁷	19,170	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	3,756	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	7,390	14,611	7,390	14,611
	Virginia Preschool Initiative	98,755	195,246	129,000	129,000
	Mentor Teacher Program	1,077	N/A1	1,077	N/A1
	Additional Support for School Construction and Operating Costs⁹	65,041	128,591	28,801	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAAP		Incentive Account in FY 2009	7,859	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	4,801	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
	Academic Year Governor's School ⁵		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		390,875	672,911	371,568	461,084
Total State & Local Funds		\$4,084,278	\$5,639,586	\$3,658,506	\$4,902,529
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$253,515	N/A
GRAND TOTAL		\$4,084,278	\$5,639,586	\$3,912,021	\$4,902,529

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009. ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
091	SUSSEX	1,195.12	1,195.12	1,125.40	1,125.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2799		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		4,796,222	1,864,321	4,225,762	1,642,537
Sales Tax ⁸		1,259,394	N/A1	1,046,159	N/A1
Textbooks		101,999	39,647	96,049	N/A10
Vocational Education		94,667	36,797	89,144	34,650
Gifted Education		38,727	15,053	37,278	14,490
Special Education		744,424	289,355	702,617	273,105
Prevention, Intervention & Remediation		271,091	105,372	256,087	99,540
VRS Retirement (Includes RHCC) ¹³		346,824	134,809	244,741	95,130
Social Security		268,509	104,368	253,655	98,595
Group Life ¹³		11,188	4,349	6,483	2,520
English as a Second Language		17,290	6,721	18,178	7,066
Remedial Summer School ⁷		Lottery Account in FY 2009		100,670	N/A1
Subtotal - SOQ Accounts³		7,950,335	2,600,792	7,076,823	2,267,633
II. School Facilities:					
School Construction Grants Program ⁴		118,852	33,267	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		118,852	33,267	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutor ^{6,7}		51,304	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		5,338	N/A1
Technology - VPSA ⁵		180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		239,163	36,000	185,338	36,000
IV. Categorical Programs:					
Adult Education ⁶		2,290	N/A1	2,290	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		7,725	N/A1	7,725	N/A1
Special Education - Homebound ⁷		15,698	N/A1	16,797	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		6,289	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		32,003	0	26,813	0
V. Lottery Funded Programs					
At-Risk		369,269	143,533	322,329	125,288
Early Reading Intervention		37,559	14,599	35,349	13,740
Enrollment Loss		212,564	N/A1	183,260	N/A1
Foster Care ⁷		16,574	N/A1	16,612	N/A1
K-3 Primary Class Size Reduction		243,144	94,509	232,026	90,188
Remedial Summer School ⁷		87,207	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		2,468	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		24,871	9,667	24,871	9,667
Virginia Preschool Initiative		0	0	43,206	16,794
Mentor Teacher Program		539	N/A1	539	N/A1
Additional Support for School Construction and Operating Costs ⁹		170,942	66,445	72,539	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tutor ^{6,7}		Incentive Account in FY 2009		57,724	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		6,289	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,165,136	328,753	1,002,603	255,677
Total State & Local Funds		\$9,505,489	\$2,998,812	\$8,291,577	\$2,559,310
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$528,182	N/A
GRAND TOTAL		\$9,505,489	\$2,998,812	\$8,819,759	\$2,559,310

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
092	TAZEWELL	6,640.95	6,640.95	6,565.10	6,565.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2318		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid (Net of All FY 2009 Adjustments)		25,633,012	7,735,242	23,986,150	7,237,685
Sales Tax ⁸		6,282,796	N/A1	4,746,348	N/A1
⇒ Textbooks		604,639	182,446	597,733	N/A10
⇒ Vocational Education		862,167	260,154	852,319	257,183
⇒ Gifted Education		229,571	69,272	226,949	68,481
⇒ Special Education		2,504,875	755,832	2,476,265	747,199
⇒ Prevention, Intervention & Remediation		785,643	237,063	776,670	234,356
⇒ VRS Retirement (Includes RHCC) ¹³		1,775,350	535,702	1,311,261	395,665
⇒ Social Security		1,372,325	414,091	1,356,650	409,362
⇒ Group Life ¹³		61,219	18,472	35,303	10,653
⇒ English as a Second Language		12,147	3,665	23,359	7,048
⇒ Remedial Summer School ⁷				103,457	N/A1
Subtotal - SOQ Accounts ³		40,123,744	10,211,939	36,492,464	9,367,632
II. School Facilities:					
School Construction Grants Program ⁴		205,695	47,680	Funding Eliminated in FY 2010	
Subtotal - School Facilities ⁵		205,695	47,680	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				7,414	N/A1
Technology - VPSA ⁵		466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts ³		489,576	93,200	473,414	93,200
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		39,128	N/A1	39,128	N/A1
Special Education - Homebound ⁷		81,371	N/A1	87,066	N/A1
Special Education - State-Operated Programs ⁸		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		59,191	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		179,689	0	126,194	0
V. Lottery Funded Programs					
At-Risk		823,091	248,363	746,800	225,343
Early Reading Intervention		103,704	31,292	103,704	31,292
Enrollment Loss		99,807	N/A1	194,014	N/A1
Foster Care ⁷		28,489	N/A1	30,322	N/A1
K-3 Primary Class Size Reduction		1,033,950	311,989	1,024,711	309,201
Remedial Summer School ⁷		89,468	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		5,262	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		98,754	29,798	96,295	29,056
Virginia Preschool Initiative		622,242	187,758	442,483	133,517
Mentor Teacher Program		5,656	N/A1	5,656	N/A1
Additional Support for School Construction and Operating Costs ⁹		1,013,327	305,766	451,427	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				23,576	N/A1
Special Education-Regional Tuition ^{5,7}				0	N/A1
Career and Technical Education ^{5,6}				59,191	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs ³		3,923,749	1,114,966	3,178,178	728,409
Total State & Local Funds		\$44,922,453	\$11,467,785	\$40,270,250	\$10,189,241
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,691,353	N/A
GRAND TOTAL		\$44,922,453	\$11,467,785	\$42,961,603	\$10,189,241

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
093	WARREN	5,285.63	5,285.63	5,325.00	5,325.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4285		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		15,551,396	11,671,089	14,221,510	10,663,022
Sales Tax ⁸		5,026,386	N/A1	4,839,618	N/A1
Textbooks		358,018	268,435	360,685	N/A10
Vocational Education		151,037	113,245	152,162	114,088
Gifted Education		138,954	104,185	139,989	104,961
Special Education		1,455,995	1,091,678	1,466,840	1,099,810
Prevention, Intervention & Remediation		232,597	174,397	234,329	175,696
VRS Retirement (Includes RHCC) ¹³		984,760	738,355	739,507	554,468
Social Security		761,225	570,753	766,896	575,004
Group Life ¹³		33,228	24,914	21,303	15,972
English as a Second Language		68,243	51,167	71,893	53,904
Remedial Summer School ⁷				52,731	N/A1
Subtotal - SOQ Accounts³		24,761,839	14,808,218	23,067,463	13,356,925
II. School Facilities:					
School Construction Grants Program ⁴		161,830	69,344	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		161,830	69,344	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				7,994	N/A1
Technology - VPSA ⁵		258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		273,717	51,600	265,994	51,600
IV. Categorical Programs:					
Adult Education ⁵		2,125	N/A1	2,125	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		23,785	N/A1	23,785	N/A1
Special Education - Homebound ⁷		9,677	N/A1	10,354	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		28,727	N/A1	33,088	N/A1
Career and Technical Education ^{5,6}		60,656	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		124,970	0	69,352	0
V. Lottery Funded Programs					
At-Risk		96,789	72,571	89,186	66,870
Early Reading Intervention		59,289	44,454	61,085	45,800
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		3,467	N/A1	3,826	N/A1
K-3 Primary Class Size Reduction		319,012	239,189	320,740	240,485
Remedial Summer School ⁷		45,610	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		7,658	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		27,562	20,665	27,562	20,665
Virginia Preschool Initiative		116,586	87,414	222,885	167,115
Mentor Teacher Program		2,963	N/A1	2,963	N/A1
Additional Support for School Construction and Operating Costs ³		600,009	449,875	272,400	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition ^{6,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		60,656	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,278,944	914,168	1,077,020	540,935
Total State & Local Funds		\$26,601,300	\$15,843,330	\$24,479,829	\$13,949,460
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,695,978	N/A
GRAND TOTAL		\$26,601,300	\$15,843,330	\$26,175,807	\$13,949,460

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
094	WASHINGTON	7,291.50	7,291.50	7,255.10	7,255.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
→	Basic Aid (Net of All FY 2009 Adjustments)	24,473,812	12,273,957	22,182,122	11,124,368
	Sales Tax ⁸	6,395,455	N/A1	6,045,173	N/A1
→	Textbooks	575,550	288,639	572,676	N/A10
→	Vocational Education	767,270	384,787	763,440	382,866
→	Gifted Education	218,526	109,591	217,435	109,044
→	Special Education	1,821,053	913,261	1,811,961	908,701
→	Prevention, Intervention & Remediation	548,744	275,196	546,004	273,822
→	VRS Retirement (Includes RHCC) ¹³	1,592,814	798,799	1,183,815	593,685
→	Social Security	1,233,460	618,582	1,227,302	615,494
→	Group Life ¹³	53,418	26,789	33,823	16,962
→	English as a Second Language	27,303	13,692	31,715	15,905
	Remedial Summer School ⁷	Lottery Account in FY 2009		203,904	N/A1
Subtotal - SOQ Accounts³		37,707,405	15,703,293	34,819,370	14,040,847
II. School Facilities:					
	School Construction Grants Program ⁴	200,132	66,844	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		200,132	66,844	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	636,334	N/A1	Lottery Account in FY 2010	
	ISAFP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	167,734	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷	Lottery Account in FY 2009		19,368	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		1,345,644	98,400	537,368	98,400
IV. Categorical Programs:					
	Adult Education ⁵	4,200	N/A1	4,200	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	41,315	N/A1	41,315	N/A1
	Special Education - Homebound ⁷	54,081	N/A1	57,866	N/A1
	Special Education - State-Operated Programs ⁴	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,059	N/A1	1,469	N/A1
	Career and Technical Education ^{5,6}	200,658	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		301,312	0	104,850	0
V. Lottery Funded Programs					
	At-Risk	453,255	227,308	413,390	207,316
	Early Reading Intervention	42,910	21,519	42,910	21,519
	Enrollment Loss	13,056	N/A1	77,901	N/A1
	Foster Care ⁷	300,280	N/A1	312,848	N/A1
	K-3 Primary Class Size Reduction	732,234	367,216	731,037	366,616
	Remedial Summer School ⁷	192,522	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	13,195	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	70,962	35,588	70,962	35,588
	Virginia Preschool Initiative	351,648	176,352	355,644	178,356
	Mentor Teacher Program	2,693	N/A1	2,693	N/A1
	Additional Support for School Construction and Operating Costs ⁹	964,575	483,736	432,503	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAFP	Incentive Account in FY 2009		23,576	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		183,437	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		200,658	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Academic Year Governor's School ⁵	Incentive Account in FY 2009		881,144	N/A1
Subtotal - Lottery Funded Programs³		3,137,330	1,311,719	3,728,703	809,395
Total State & Local Funds		\$42,691,823	\$17,180,256	\$39,190,291	\$14,948,642
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,548,793	N/A
GRAND TOTAL		\$42,691,823	\$17,180,256	\$41,739,084	\$14,948,642

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009. ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 → = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
095	WESTMORELAND	1,714.78	1,714.78	1,692.05	1,692.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5167		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	4,690,746	5,020,981	4,406,295	4,710,806
	Sales Tax ⁸	1,636,168	N/A1	1,261,934	N/A1
⇒	Textbooks	98,224	105,012	96,922	N/A10
⇒	Vocational Education	138,402	147,967	136,567	146,005
⇒	Gifted Education	38,123	40,757	37,617	40,217
⇒	Special Education	594,217	635,282	586,339	626,860
⇒	Prevention, Intervention & Remediation	168,237	179,864	166,007	177,479
⇒	VRS Retirement (Includes RHCC) ¹³	316,584	338,463	233,064	249,170
⇒	Social Security	244,482	261,378	241,241	257,913
⇒	Group Life ¹³	10,774	11,518	6,542	6,994
⇒	English as a Second Language	68,213	72,927	72,094	77,076
	Remedial Summer School ⁷			54,728	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	8,004,170	6,814,149	7,299,350	6,292,520
II. School Facilities:					
	School Construction Grants Program⁴	117,080	60,495	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	117,080	60,495	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	108,486	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ⁷	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷			2,718	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts³	296,345	30,800	182,718	30,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,075		10,075	N/A1
	Special Education - Homebound ⁷	6,394	N/A1	6,842	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,250	N/A1		
	Lottery Account in FY 2010				
	Subtotal - Categorical Accounts³	22,719	0	16,917	0
V. Lottery Funded Programs					
	At-Risk	268,890	287,473	245,780	262,765
	Early Reading Intervention	20,759	22,194	20,759	22,194
	Enrollment Loss	0	N/A1	17,758	N/A1
	Foster Care ⁷	9,371	N/A1	9,238	N/A1
	K-3 Primary Class Size Reduction	0	0	175,859	188,012
	Remedial Summer School ⁷	47,317	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	2,703	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	18,239	19,499	18,239	19,499
	Virginia Preschool Initiative	0	0	234,000	234,000
	Mentor Teacher Program	269	N/A1	269	N/A1
	Additional Support for School Construction and Operating Costs⁹	164,615	175,992	73,198	N/A10
	Incentive Account in FY 2009				
	Alternative Education ^{5,6}			113,760	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			6,250	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Incentive Account in FY 2009				
	Subtotal - Lottery Funded Programs³	532,164	505,158	922,969	726,470
Total State & Local Funds		\$8,972,478	\$7,410,602	\$8,421,954	\$7,049,790
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$506,139	N/A
GRAND TOTAL		\$8,972,478	\$7,410,602	\$8,928,093	\$7,049,790

¹ N/A* = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
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⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
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¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
096	WISE	6,523.91	6,523.91	6,483.55	6,483.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1798		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	26,791,923	5,873,511	24,258,916	5,317,914
	Sales Tax ⁸	5,804,555	N/A1	5,466,757	N/A1
⇒	Textbooks	634,190	139,024	630,267	N/A10
⇒	Vocational Education	1,096,936	240,465	1,090,151	238,977
⇒	Gifted Education	240,791	52,785	239,301	52,458
⇒	Special Education	2,140,363	469,199	2,127,123	466,297
⇒	Prevention, Intervention & Remediation	840,092	184,161	834,896	183,022
⇒	VRS Retirement (Includes RHCC) ¹³	1,824,659	399,992	1,356,041	297,264
⇒	Social Security	1,412,639	309,672	1,403,901	307,756
⇒	Group Life ¹³	58,860	12,903	37,225	8,160
⇒	English as a Second Language	15,371	3,370	15,999	3,507
	Remedial Summer School ⁷			142,948	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	40,860,379	7,685,082	37,603,525	6,875,355
II. School Facilities:					
	School Construction Grants Program ⁴	211,052	37,947	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities³	211,052	37,947	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	262,190	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast ⁷			11,840	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts³	803,766	98,400	529,840	98,400
IV. Categorical Programs:					
	Adult Education ⁵	8,813	N/A1	8,813	N/A1
	Virtual Virginia ⁷	453,300	N/A1	453,300	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	36,737	N/A1	36,737	N/A1
	Special Education - Homebound ⁷	92,763	N/A1	99,257	N/A1
	Special Education - State-Operated Programs ⁴	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	117,142	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts³	708,755	0	598,106	0
V. Lottery Funded Programs					
	At-Risk	1,058,403	232,018	963,923	211,306
	Early Reading Intervention	135,889	29,789	135,889	29,789
	Enrollment Loss	166,709	N/A1	128,358	N/A1
	Foster Care ⁷	21,764	N/A1	22,887	N/A1
	K-3 Primary Class Size Reduction	1,101,807	241,532	1,096,629	240,397
	Remedial Summer School ⁷	123,686	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	9,227	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	108,062	23,689	105,438	23,114
	Virginia Preschool Initiative	447,829	98,171	447,829	98,171
	Mentor Teacher Program	4,309	N/A1	4,309	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,062,851	232,993	475,997	N/A10
	Alternative Education ^{5,6}			274,365	N/A1
	ISAAP			23,576	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			117,142	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Subtotal - Lottery Funded Programs³	4,240,537	858,192	3,796,343	602,777
Total State & Local Funds		\$46,824,489	\$8,679,621	\$42,527,814	\$7,576,532
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,823,625	N/A
GRAND TOTAL		\$46,824,489	\$8,679,621	\$45,351,439	\$7,576,532

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
097	WYTHE	4,264.86	4,264.86	4,288.45	4,288.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2929		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
<i>Basic Aid (Net of All FY 2009 Adjustments)</i>		15,613,550	6,468,754	14,404,031	5,966,540
Sales Tax ⁶		3,781,168	N/A1	3,528,961	N/A1
Textbooks		357,419	148,052	359,396	N/A10
Vocational Education		533,776	221,104	536,728	222,327
Gifted Education		135,706	56,213	136,456	56,524
Special Education		1,489,747	617,093	1,497,987	620,507
Prevention, Intervention & Remediation		367,913	152,400	369,948	153,243
VRS Retirement (Includes RHCC) ¹³		1,049,457	434,714	788,414	326,583
Social Security		811,218	336,029	815,706	337,887
Group Life ¹³		36,188	14,990	21,227	8,793
English as a Second Language		4,969	2,058	6,897	2,857
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		66,231	N/A1
Subtotal - SOQ Accounts³		24,181,111	8,451,407	22,531,982	7,695,261
II. School Facilities:					
School Construction Grants Program ⁴		162,119	47,485	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		162,119	47,485	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		97,785	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School ⁵		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAEF		15,717	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tutor ^{6,7}		43,678	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast ⁷		<i>Lottery Account in FY 2009</i>		3,960	N/A1
Technology - VPSA ⁵		414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts³		571,180	77,600	417,960	77,600
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		26,137	N/A1	26,137	N/A1
Special Education - Homebound ⁷		19,649	N/A1	21,024	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		55,127	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		100,913	0	47,161	0
V. Lottery Funded Programs					
At-Risk		319,191	132,218	294,833	122,128
Early Reading Intervention		62,914	26,061	62,914	26,061
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		46,923	N/A1	50,830	N/A1
K-3 Primary Class Size Reduction		392,053	162,399	393,802	163,123
Remedial Summer School ⁷		57,417	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷		5,241	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		44,318	18,358	46,581	19,295
Virginia Preschool Initiative		207,887	86,112	216,373	89,628
Mentor Teacher Program		2,424	N/A1	2,424	N/A1
Additional Support for School Construction and Operating Costs ⁸		599,005	248,124	271,427	N/A10
Alternative Education ^{5,6}		<i>Incentive Account in FY 2009</i>		61,049	N/A1
ISAEF		<i>Incentive Account in FY 2009</i>		15,717	N/A1
Special Education-Regional Tutor ^{6,7}		<i>Incentive Account in FY 2009</i>		52,935	N/A1
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>		55,127	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
Academic Year Governor's School ⁵		<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		1,737,373	673,272	1,524,012	420,235
Total State & Local Funds		\$26,752,696	\$9,249,764	\$24,521,115	\$8,193,096
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,624,711	N/A
GRAND TOTAL		\$26,752,696	\$9,249,764	\$26,145,826	\$8,193,096

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
3 Columns may not add due to rounding.
4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
9 Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
12 For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
13 The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
15 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
098	YORK	12,732.36	12,732.36	12,778.25	12,778.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3632		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		42,428,319	24,214,772	38,297,731	21,843,178
Sales Tax ⁸		10,563,842	N/A1	11,059,499	N/A1
Textbooks		960,956	548,083	964,420	N/A10
Vocational Education		389,182	221,971	390,585	222,771
Gifted Education		364,858	208,098	366,174	208,848
Special Education		3,097,242	1,766,518	3,108,406	1,772,885
Prevention, Intervention & Remediation		227,023	129,483	227,841	129,950
VRS Retirement (Includes RHCC) ¹³		2,481,037	1,415,064	1,863,416	1,062,803
Social Security		1,921,588	1,095,981	1,928,514	1,099,931
Group Life ¹³		81,080	46,244	48,823	27,846
English as a Second Language		133,138	75,935	146,506	83,560
Remedial Summer School ⁷			Lottery Account in FY 2009	124,634	N/A1
Subtotal - SOQ Accounts³		62,648,265	29,722,149	58,526,549	26,451,772
II. School Facilities:					
School Construction Grants Program ⁴		267,216	97,053	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		267,216	97,053	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		152,551	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutoring ^{6,7}		343,316	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	15,592	N/A1
Technology - VPSA ⁵		544,000	108,800	544,000	108,800
Subtotal - Incentive Accounts³		1,055,584	108,800	559,592	108,800
IV. Categorical Programs:					
Adult Education ⁶		3,712	N/A1	3,712	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		53,464	N/A1	53,464	N/A1
Special Education - Homebound ⁷		26,974	N/A1	28,862	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{6,6}		23,742	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		107,892	0	86,038	0
V. Lottery Funded Programs					
At-Risk		56,125	32,011	51,701	29,488
Early Reading Intervention		80,104	45,687	80,104	45,687
Enrollment Loss		19,345	N/A1	0	N/A1
Foster Care ⁷		93,181	N/A1	97,245	N/A1
K-3 Primary Class Size Reduction		201,899	115,153	202,013	115,218
Remedial Summer School ⁷		122,327	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		13,480	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		33,968	19,374	33,968	19,374
Virginia Preschool Initiative		15,283	8,717	179,578	102,423
Mentor Teacher Program		7,002	N/A1	7,002	N/A1
Additional Support for School Construction and Operating Costs ⁹		1,610,485	918,543	728,360	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		133,599	N/A1
ISAEAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tutoring ^{6,7}		Incentive Account in FY 2009		346,122	N/A1
Career and Technical Education ^{6,6}		Categorical Account in FY 2009		23,742	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		2,253,199	1,139,485	1,899,151	312,190
Total State & Local Funds		\$66,332,156	\$31,067,487	\$61,071,330	\$26,872,762
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$4,169,407	N/A
GRAND TOTAL		\$66,332,156	\$31,067,487	\$65,240,737	\$26,872,762

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
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¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
101	ALEXANDRIA CITY	11,103.06	11,103.06	11,589.70	11,589.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		12,175,361	48,861,625	11,685,449	46,741,796
Sales Tax ⁸		10,348,969	N/A1	9,117,527	N/A1
Textbooks		263,187	1,052,748	274,722	N/A10
Vocational Education		224,282	897,127	234,112	936,448
Gifted Education		111,031	444,122	115,897	463,588
Special Education		1,854,211	7,416,846	1,935,480	7,741,920
Prevention, Intervention & Remediation		406,372	1,625,488	424,183	1,696,732
VRS Retirement (Includes RHCC) ¹³		881,583	3,526,333	688,428	2,753,713
Social Security		681,728	2,726,912	711,608	2,846,430
Group Life ¹³		28,868	115,472	18,544	74,174
English as a Second Language		623,934	2,495,736	639,395	2,557,580
Remedial Summer School ⁷			Lottery Account in FY 2009	259,935	N/A1
Subtotal - SOQ Accounts³		27,599,526	69,162,409	26,105,280	65,812,381
II. School Facilities:					
School Construction Grants Program ⁴		142,978	114,382	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		142,978	114,382	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		31,434	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutor ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	24,087	N/A1
Technology - VPSA ⁵		466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		497,434	93,200	490,087	93,200
IV. Categorical Programs:					
Adult Education ⁶		63,349	N/A1	63,349	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		57,474	N/A1	57,474	N/A1
Special Education - Homebound ⁷		16,038	N/A1	17,161	N/A1
Special Education - State-Operated Programs ⁴		1,184,173	N/A1	1,312,342	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		91,293	N/A1		Lottery Account in FY 2010
Subtotal - Categorical Accounts³		1,412,327	0	1,450,326	0
V. Lottery Funded Programs					
At-Risk		366,604	1,466,416	346,704	1,386,816
Early Reading Intervention		80,196	320,784	84,240	336,960
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		510,744	2,042,976	532,659	2,130,636
Remedial Summer School ⁷		258,819	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		23,945	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		37,843	151,372	39,220	156,880
Virginia Preschool Initiative		273,600	1,094,400	2,193,000	2,193,000
Mentor Teacher Program		7,541	N/A1	7,541	N/A1
Additional Support for School Construction and Operating Costs ⁹		441,080	1,764,321	207,479	N/A10
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAAP			Incentive Account in FY 2009	31,434	N/A1
Special Education-Regional Tutor ^{5,7}			Incentive Account in FY 2009	0	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	91,293	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		2,000,372	6,840,269	3,533,570	6,204,292
Total State & Local Funds		\$31,652,637	\$76,210,260	\$31,579,263	\$72,109,873
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,497,090	N/A
GRAND TOTAL		\$31,652,637	\$76,210,260	\$33,076,353	\$72,109,873

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
102	BRISTOL CITY	2,271.60	2,271.60	2,320.15	2,320.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3664		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		7,318,321	4,232,258	6,878,639	3,977,799
Sales Tax ⁸		2,174,097	N/A1	2,015,754	N/A1
Textbooks		170,584	98,646	174,230	N/A10
Vocational Education		159,761	92,387	163,175	94,361
Gifted Education		64,768	37,454	66,152	38,255
Special Education		993,108	574,297	1,014,332	586,571
Prevention, Intervention & Remediation		236,043	136,500	241,088	139,417
VRS Retirement (Includes RHCC) ¹³		521,022	301,298	396,913	229,528
Social Security		403,000	233,048	411,613	238,029
Group Life ¹³		17,271	9,988	10,290	5,951
English as a Second Language		6,308	3,648	10,542	6,096
Remedial Summer School ⁷		Lottery Account in FY 2009		74,995	N/A1
Subtotal - SOQ Accounts³		12,064,283	5,719,524	11,457,723	5,316,007
II. School Facilities:					
School Construction Grants Program ⁴		129,669	47,511	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		129,669	47,511	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		96,015	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		134,046	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		6,341	N/A1
Technology - VPSA ⁵		258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts³		495,920	46,400	264,341	46,400
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		14,647	N/A1	14,647	N/A1
Special Education - Homebound ⁷		25,430	N/A1	27,211	N/A1
Special Education - State-Operated Programs ⁵		734,272	N/A1	742,724	N/A1
Special Education - Jails ⁷		1,247	N/A1	1,063	N/A1
Career and Technical Education ^{5,6}		28,808	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		804,404	0	785,644	0
V. Lottery Funded Programs					
At-Risk		325,797	188,403	305,776	176,825
Early Reading Intervention		23,327	13,490	23,327	13,490
Enrollment Loss		1,229	N/A1	0	N/A1
Foster Care ⁷		55,549	N/A1	58,397	N/A1
K-3 Primary Class Size Reduction		334,203	193,264	335,733	194,149
Remedial Summer School ⁷		69,382	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		4,753	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		31,769	18,371	31,769	18,371
Virginia Preschool Initiative		68,429	39,571	186,278	107,721
Mentor Teacher Program		4,040	N/A1	4,040	N/A1
Additional Support for School Construction and Operating Costs ⁹		285,886	165,323	131,584	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		100,432	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition ^{6,7}		Incentive Account in FY 2009		143,872	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		28,808	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,204,364	618,422	1,357,875	510,556
Total State & Local Funds		\$14,698,640	\$6,431,857	\$13,865,583	\$5,872,963
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$840,648	N/A
GRAND TOTAL		\$14,698,640	\$6,431,857	\$14,706,231	\$5,872,963

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
103	BUENA VISTA CITY	1,130.51	1,130.51	1,147.50	1,147.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1924		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		4,842,096	1,153,565	4,602,122	1,096,395
Sales Tax ⁸		907,241	N/A1	737,810	N/A1
Textbooks		108,209	25,779	109,835	N/A10
Vocational Education		113,212	26,971	114,913	27,377
Gifted Education		41,085	9,788	42,629	10,156
Special Education		521,324	124,198	530,084	126,286
Prevention, Intervention & Remediation		71,214	16,966	72,284	17,221
VRS Retirement (Includes RHCC) ¹³		319,550	76,129	242,801	57,844
Social Security		247,423	58,945	251,141	59,831
Group Life ¹³		10,956	2,610	6,487	1,545
English as a Second Language		946	225	1,390	331
Remedial Summer School ⁷				71,881	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		7,183,256	1,495,176	6,783,377	1,396,986
II. School Facilities:					
School Construction Grants Program ⁴		119,140	22,923	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		119,140	22,923	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		33,321	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		0	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		54,866	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				1,034	N/A1
Technology - VPSA ⁵		154,000	30,800	154,000	30,800
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		242,187	30,800	155,034	30,800
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		5,791	N/A1	5,791	N/A1
Special Education - Homebound ⁷		1,656	N/A1	1,771	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		18,268	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		25,715	0	7,563	0
V. Lottery Funded Programs					
At-Risk		47,124	11,227	43,987	10,479
Early Reading Intervention		14,867	3,542	14,867	3,542
Enrollment Loss		72,879	N/A1	0	N/A1
Foster Care ⁷		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		135,400	32,257	135,953	32,389
Remedial Summer School ⁷		62,205	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		1,075	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		10,123	2,412	10,123	2,412
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		808	N/A1	808	N/A1
Additional Support for School Construction and Operating Costs ⁹		181,349	43,204	82,951	N/A10
Alternative Education ^{5,6}				35,423	N/A1
ISAAP				0	N/A1
Special Education-Regional Tuition ^{6,7}				54,866	N/A1
Career and Technical Education ^{5,6}				18,268	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs³		525,830	92,642	397,246	48,822
Total State & Local Funds		\$8,096,128	\$1,641,541	\$7,343,220	\$1,476,608
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$552,689	N/A
GRAND TOTAL		\$8,096,128	\$1,641,541	\$7,895,909	\$1,476,608

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
104	CHARLOTTESVILLE CITY	3,843.61	3,843.61	3,780.05	3,780.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6091		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		7,158,578	11,186,650	6,687,991	10,421,220
Sales Tax ⁸		4,749,588	N/A1	3,764,225	N/A1
Textbooks		178,072	277,472	175,128	N/A10
Vocational Education		117,192	182,609	115,254	179,589
Gifted Education		67,611	105,351	66,493	103,609
Special Education		1,086,283	1,692,645	1,068,320	1,664,656
Prevention, Intervention & Remediation		271,946	423,747	267,449	416,740
VRS Retirement (Includes RHCC) ¹³		534,878	833,446	393,047	612,446
Social Security		414,681	646,155	406,346	633,168
Group Life ¹³		18,030	28,094	10,343	16,117
English as a Second Language		145,597	226,869	153,177	238,680
Remedial Summer School ⁷				103,649	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		14,742,456	15,603,038	13,211,422	14,286,225
II. School Facilities:					
School Construction Grants Program ⁴		131,255	79,947		Funding Eliminated in FY 2010
Subtotal - School Facilities³		131,255	79,947	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1		Lottery Account in FY 2010
Academic Year Governor's School ⁵		0	N/A1		Lottery Account in FY 2010
ISAP		15,717	N/A1		Lottery Account in FY 2010
Special Education-Regional Tuition ^{5,7}		489,869	N/A1		Lottery Account in FY 2010
Supplemental Basic Aid		0	N/A1		Lottery Account in FY 2010
School Breakfast ⁷				4,627	N/A1
Technology - VPSA ⁵		336,000	62,000	336,000	62,000
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		841,586	62,000	340,627	62,000
IV. Categorical Programs:					
Adult Education ⁵		9,595	N/A1	9,595	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		18,870	N/A1	18,870	N/A1
Special Education - Homebound ⁷		27,611	N/A1	29,544	N/A1
Special Education - State-Operated Programs ⁵		2,714,469	N/A1	3,201,327	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		131,260	N/A1		Lottery Account in FY 2010
Subtotal - Categorical Accounts³		2,901,805	0	3,259,336	0
V. Lottery Funded Programs					
At-Risk		296,162	461,479	267,475	416,779
Early Reading Intervention		32,382	50,458	32,382	50,458
Enrollment Loss		20,243	N/A1	33,730	N/A1
Foster Care ⁷		256,113	N/A1	278,227	N/A1
K-3 Primary Class Size Reduction		364,511	567,981	358,797	559,077
Remedial Summer School ⁷		90,507	N/A1		SOQ Account in FY 2010
School Breakfast ⁷		3,269	N/A1		Incentive Account in FY 2010
SOL Algebra Readiness		28,149	43,862	26,950	41,993
Virginia Preschool Initiative		187,632	292,368	588,000	588,000
Mentor Teacher Program		4,040	N/A1	4,040	N/A1
Additional Support for School Construction and Operating Costs ⁹		298,435	465,021	132,262	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAP				15,717	N/A1
Special Education-Regional Tuition ^{5,7}				535,730	N/A1
Career and Technical Education ^{5,6}				131,260	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Incentive Account in FY 2009					
Subtotal - Lottery Funded Programs³		1,581,443	1,881,169	2,404,570	1,656,307
Total State & Local Funds		\$20,198,545	\$17,626,154	\$19,215,955	\$16,004,532
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$852,180	N/A
GRAND TOTAL		\$20,198,545	\$17,626,154	\$20,068,135	\$16,004,532

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,864.89	2,864.89	2,839.10	2,839.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4289		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		8,209,644	6,168,065	7,417,994	5,570,964
Sales Tax ⁸		2,538,933	N/A1	2,379,090	N/A1
Textbooks		193,915	145,632	192,170	N/A10
Vocational Education		197,973	148,679	196,191	147,340
Gifted Education		73,626	55,294	72,963	54,796
Special Education		944,053	708,990	935,554	702,607
Prevention, Intervention & Remediation		101,441	76,183	100,527	75,497
VRS Retirement (Includes RHCC) ¹³		549,743	412,861	406,974	305,640
Social Security		425,397	319,476	421,567	316,599
Group Life ¹³		17,998	13,516	11,350	8,524
English as a Second Language		59,199	44,459	62,255	46,754
Remedial Summer School ⁷		Lottery Account in FY 2009		36,726	N/A1
Subtotal - SOQ Accounts³		13,311,922	8,093,155	12,233,361	7,228,721
II. School Facilities:					
School Construction Grants Program ⁴		133,975	57,462	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		133,975	57,462	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutor ^{6,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		5,601	N/A1
Technology - VPSA ⁵		180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts⁸		187,859	36,000	185,601	36,000
IV. Categorical Programs:					
Adult Education ⁶		3,075	N/A1	3,075	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		9,561	N/A1	9,561	N/A1
Special Education - Homebound ⁷		19,389	N/A1	20,746	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{6,8}		39,285	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts⁹		71,309	0	33,382	0
V. Lottery Funded Programs					
At-Risk		57,731	43,356	52,513	39,438
Early Reading Intervention		17,522	13,159	17,522	13,159
Enrollment Loss		28,689	N/A1	30,329	N/A1
Foster Care ⁷		132,360	N/A1	134,007	N/A1
K-3 Primary Class Size Reduction		89,411	67,148	88,570	66,517
Remedial Summer School ⁷		43,193	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		4,606	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		16,145	12,125	16,145	12,125
Virginia Preschool Initiative		61,679	46,321	137,064	102,936
Mentor Teacher Program		2,155	N/A1	2,155	N/A1
Additional Support for School Construction and Operating Costs ⁹		324,987	244,067	145,132	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tutor ^{6,7}		Incentive Account in FY 2009		0	N/A1
Career and Technical Education ^{6,8}		Categorical Account in FY 2009		39,285	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs⁹		778,477	426,176	670,581	234,175
Total State & Local Funds		\$14,483,542	\$8,612,793	\$13,122,925	\$7,498,896
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$907,345	N/A
GRAND TOTAL		\$14,483,542	\$8,612,793	\$14,030,270	\$7,498,896

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
107	COVINGTON CITY	831.46	831.46	831.75	831.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3051		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		3,098,786	1,360,667	2,804,156	1,231,181
Sales Tax ⁸		564,788	N/A1	570,063	N/A1
Textbooks		68,479	30,066	68,503	N/A10
Vocational Education		84,356	37,037	84,386	37,050
Gifted Education		26,578	11,669	26,009	11,420
Special Education		476,671	209,285	476,836	209,358
Prevention, Intervention & Remediation		85,512	37,545	85,541	37,558
VRS Retirement (Includes RHCC) ¹³		219,558	96,398	163,569	71,816
Social Security		169,868	74,582	169,349	74,354
Group Life ¹³		7,511	3,298	4,624	2,030
English as a Second Language		2,035	893	1,993	875
Remedial Summer School ⁷				31,087	N/A1
Subtotal - SOQ Accounts³		4,804,142	1,861,440	4,486,116	1,675,642
II. School Facilities:					
School Construction Grants Program ⁴		112,238	34,244		Funding Eliminated in FY 2010
Subtotal - School Facilities⁵		112,238	34,244	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1		Lottery Account in FY 2010
Academic Year Governor's School ⁵		0	N/A1		Lottery Account in FY 2010
ISAP		7,859	N/A1		Lottery Account in FY 2010
Special Education-Regional Tuition ^{6,7}		0	N/A1		Lottery Account in FY 2010
Supplemental Basic Aid		0	N/A1		Lottery Account in FY 2010
School Breakfast ⁷				2,174	N/A1
Technology - VPSA ⁵		128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts⁸		135,859	25,600	130,174	25,600
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		4,423	N/A1	4,423	N/A1
Special Education - Homebound ⁷		4,211	N/A1	4,315	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		5,969	N/A1		Lottery Account in FY 2010
Subtotal - Categorical Accounts⁹		14,603	0	8,738	0
V. Lottery Funded Programs					
At-Risk		85,905	37,717	78,712	34,559
Early Reading Intervention		21,320	9,361	21,320	9,361
Enrollment Loss		60,937	N/A1	0	N/A1
Foster Care ⁷		36,200	N/A1	37,655	N/A1
K-3 Primary Class Size Reduction		117,059	51,395	116,841	51,300
Remedial Summer School ⁷		29,341	N/A1		SOQ Account in FY 2010
School Breakfast ⁷		2,165	N/A1		Incentive Account in FY 2010
SOL Algebra Readiness		13,066	5,737	13,066	5,737
Virginia Preschool Initiative		85,473	37,527	120,913	53,088
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁹		114,765	50,388	51,735	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAP				7,859	N/A1
Special Education-Regional Tuition ^{6,7}				0	N/A1
Career and Technical Education ^{5,6}				5,969	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		566,231	192,125	454,069	154,045
Total State & Local Funds		\$5,633,073	\$2,113,409	\$5,079,097	\$1,855,287
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$381,925	N/A
GRAND TOTAL		\$5,633,073	\$2,113,409	\$5,461,022	\$1,855,287

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
108	DANVILLE CITY	6,203.37	6,203.37	5,974.50	5,974.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2394		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		23,739,046	7,475,551	20,921,852	6,585,185
Sales Tax ⁸		6,527,513	N/A1	5,914,316	N/A1
Textbooks		559,211	176,012	538,579	N/A10
Vocational Education		448,237	141,083	431,699	135,878
Gifted Education		217,041	68,314	209,033	65,794
Special Education		2,830,970	891,052	2,721,979	856,747
Prevention, Intervention & Remediation		1,118,233	351,966	1,072,432	337,550
VRS Retirement (Includes RHCC) ¹³		1,708,018	537,601	1,226,935	386,180
Social Security		1,321,119	415,824	1,272,377	400,483
Group Life ¹³		56,619	17,821	31,809	10,012
English as a Second Language		138,531	43,603	145,314	45,738
Remedial Summer School ⁷				364,364	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		38,664,538	10,118,827	34,850,689	8,823,567
II. School Facilities:					
School Construction Grants Program ⁴		201,409	48,217	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		201,409	48,217	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutor ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				25,936	N/A1
Technology - VPSA ⁵		466,000	93,200	466,000	93,200
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		489,576	93,200	491,936	93,200
IV. Categorical Programs:					
Adult Education ⁶		20,442	N/A1	20,442	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		41,999	N/A1	41,999	N/A1
Special Education - Homebound ⁷		76,996	N/A1	78,330	N/A1
Special Education - State-Operated Programs ⁵		850,181	N/A1	902,989	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		35,376	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,024,993	0	1,043,760	0
V. Lottery Funded Programs					
At-Risk		1,825,359	574,535	1,616,007	508,641
Early Reading Intervention		179,687	56,557	172,686	54,353
Enrollment Loss		716,955	N/A1	561,050	N/A1
Foster Care ⁷		28,530	N/A1	29,802	N/A1
K-3 Primary Class Size Reduction		1,756,235	552,778	1,699,354	534,874
Remedial Summer School ⁷		362,800	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		18,245	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		126,479	39,809	121,712	38,309
Virginia Preschool Initiative		903,593	284,407	1,127,209	354,791
Mentor Teacher Program		8,618	N/A1	8,618	N/A1
Additional Support for School Construction and Operating Costs ⁹		937,192	294,983	406,752	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				23,576	N/A1
Special Education-Regional Tutor ^{5,7}				0	N/A1
Career and Technical Education ^{5,6}				35,376	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Incentive Account in FY 2009					
Categorical Account in FY 2009					
Incentive Account in FY 2009					
Subtotal - Lottery Funded Programs³		6,863,694	1,803,069	5,802,142	1,490,968
Total State & Local Funds		\$47,244,210	\$12,063,313	\$42,188,527	\$10,407,735
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,535,614	N/A
GRAND TOTAL		\$47,244,210	\$12,063,313	\$44,724,141	\$10,407,735

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
109	FALLS CHURCH CITY	1,955.46	1,955.46	1,985.90	1,985.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid (Net of All FY 2009 Adjustments)		2,234,881	8,953,745	2,003,099	8,012,398
Sales Tax ⁸		1,719,730	N/A1	1,893,945	N/A1
⇒ Textbooks		46,352	185,409	47,074	N/A10
⇒ Vocational Education		15,644	62,575	15,887	63,549
⇒ Gifted Education		19,555	78,218	19,859	79,436
⇒ Special Education		281,586	1,126,346	285,970	1,143,878
⇒ Prevention, Intervention & Remediation		7,822	31,287	8,341	33,363
⇒ VRS Retirement (Includes RHCC) ¹³		143,922	575,688	109,225	436,898
⇒ Social Security		111,461	445,845	113,196	452,785
⇒ Group Life ¹³		4,693	18,772	2,780	11,121
⇒ English as a Second Language		39,052	156,208	40,751	163,004
Remedial Summer School ⁷				20,690	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		4,624,698	11,634,093	4,560,817	10,396,432
II. School Facilities:					
School Construction Grants Program ⁴		107,870	86,296	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		107,870	86,296	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				279	N/A1
Technology - VPSA ⁵		154,000	30,800	154,000	30,800
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		161,859	30,800	154,279	30,800
IV. Categorical Programs:					
Adult Education ⁶		1,637	N/A1	1,637	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		7,058	N/A1	7,058	N/A1
Special Education - Homebound ⁷		1,399	N/A1	1,497	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		5,363	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		15,458	0	10,193	0
V. Lottery Funded Programs					
At-Risk		1,704	6,816	1,573	6,292
Early Reading Intervention		3,370	13,480	4,044	16,176
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		45,653	N/A1	44,978	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School ⁷		17,910	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		267	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		0	0	1,377	5,508
Virginia Preschool Initiative		6,000	24,000	30,000	30,000
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ³		77,683	310,731	35,552	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tuition ^{5,7}				0	N/A1
Career and Technical Education ^{5,6}				5,363	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Incentive Account in FY 2009					
Subtotal - Lottery Funded Programs³		152,587	355,027	130,747	57,976
Total State & Local Funds		\$5,062,472	\$12,106,216	\$4,856,036	\$10,485,208
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$323,020	N/A
GRAND TOTAL		\$5,062,472	\$12,106,216	\$5,179,056	\$10,485,208

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
110	FREDERICKSBURG CITY	2,654.98	2,654.98	2,752.40	2,752.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7943		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		2,797,214	10,803,395	2,610,121	10,078,850
Sales Tax ⁸		2,318,091	N/A1	2,374,914	N/A1
Textbooks		64,727	249,941	67,102	N/A10
Vocational Education		55,159	212,994	57,183	220,809
Gifted Education		25,122	97,007	26,044	100,567
Special Education		416,150	1,606,942	431,421	1,665,908
Prevention, Intervention & Remediation		95,573	369,048	99,080	382,590
VRS Retirement (Includes RHCC) ¹³		200,429	773,947	155,130	599,027
Social Security		155,101	598,913	160,792	620,890
Group Life ¹³		6,554	25,306	3,963	15,304
English as a Second Language		55,790	215,430	58,766	226,922
Remedial Summer School ⁷				40,164	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		6,189,910	14,952,923	6,084,680	13,910,867
II. School Facilities:					
School Construction Grants Program ⁴		110,920	88,104	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		110,920	88,104	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		3,140	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				2,426	N/A1
Technology - VPSA ⁵		154,000	30,800	154,000	30,800
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		172,857	30,800	156,426	30,800
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		14,331	N/A1	14,331	N/A1
Special Education - Homebound ⁷		2,177	N/A1	2,330	N/A1
Special Education - State-Operated Programs ⁴		82,190	N/A1	86,600	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		11,528	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		110,227	0	103,261	0
V. Lottery Funded Programs					
At-Risk		91,953	355,072	86,958	335,784
Early Reading Intervention		14,873	57,431	15,520	59,930
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		18,557	N/A1	20,568	N/A1
K-3 Primary Class Size Reduction		130,304	503,162	134,258	518,430
Remedial Summer School ⁷		36,746	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		3,319	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		9,246	35,703	9,246	35,703
Virginia Preschool Initiative		44,431	171,568	180,000	180,000
Mentor Teacher Program		808	N/A1	808	N/A1
Additional Support for School Construction and Operating Costs ⁹		108,478	418,881	50,678	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				15,717	N/A1
Special Education-Regional Tuition ^{5,7}				3,140	N/A1
Career and Technical Education ^{5,6}				11,528	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs³		458,715	1,541,817	528,421	1,129,847
Total State & Local Funds		\$7,042,629	\$16,613,644	\$6,872,788	\$15,071,514
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$390,465	N/A
GRAND TOTAL		\$7,042,629	\$16,613,644	\$7,263,253	\$15,071,514

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009. ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
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⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
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 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
111	GALAX CITY	1,299.77	1,299.77	1,285.60	1,285.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2618		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		4,836,971	1,715,415	4,352,006	1,543,424
Sales Tax ⁸		970,659	N/A1	911,822	N/A1
Textbooks		113,718	40,330	112,479	N/A10
Vocational Education		125,693	44,577	124,323	44,091
Gifted Education		43,177	15,313	42,706	15,146
Special Education		266,737	94,597	264,779	93,903
Prevention, Intervention & Remediation		166,951	59,208	164,182	58,227
VRS Retirement (Includes RHCC) ¹³		311,833	110,591	230,614	81,787
Social Security		240,831	85,410	238,207	84,479
Group Life ¹³		10,554	3,743	6,643	2,356
English as a Second Language		159,526	56,575	166,870	59,180
Remedial Summer School ⁷		Lottery Account in FY 2009		51,600	N/A1
Subtotal - SOQ Accounts³		7,246,650	2,225,759	6,666,231	1,982,593
II. School Facilities:					
School Construction Grants Program ⁴		120,006	31,418	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		120,006	31,418	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		44,868	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		1,550	N/A1
Technology - VPSA ⁵		128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		180,727	25,600	129,550	25,600
IV. Categorical Programs:					
Adult Education ⁵		3,768	N/A1	3,768	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		9,276	N/A1	9,276	N/A1
Special Education - Homebound ⁷		7,014	N/A1	7,505	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		7,670	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		27,727	0	20,548	0
V. Lottery Funded Programs					
At-Risk		215,893	76,566	195,548	69,350
Early Reading Intervention		29,443	10,442	29,443	10,442
Enrollment Loss		40,696	N/A1	33,566	N/A1
Foster Care ⁷		5,652	N/A1	6,414	N/A1
K-3 Primary Class Size Reduction		266,784	94,614	264,043	93,642
Remedial Summer School ⁷		47,611	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		1,192	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		23,134	8,204	23,134	8,204
Virginia Preschool Initiative		79,726	28,275	84,155	29,845
Mentor Teacher Program		1,885	N/A1	1,885	N/A1
Additional Support for School Construction		190,583	67,590	84,948	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		43,007	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		7,670	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		902,599	285,691	781,672	211,483
Total State & Local Funds		\$8,477,709	\$2,568,468	\$7,598,001	\$2,219,676
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$581,060	N/A
GRAND TOTAL		\$8,477,709	\$2,568,468	\$8,179,061	\$2,219,676

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
112	HAMPTON CITY	20,856.60	20,856.60	20,329.15	20,329.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2358		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
<i>Basic Aid (Net of All FY 2009 Adjustments)</i>		77,424,729	23,896,515	70,202,393	21,661,508
↳ Sales Tax ⁸		22,045,371	N/A1	18,401,409	N/A1
↳ Textbooks		1,889,045	582,880	1,841,272	N/A10
↳ Vocational Education		1,609,800	496,717	1,569,089	484,155
↳ Gifted Education		717,238	221,309	699,099	215,713
↳ Special Education		10,631,058	3,280,298	10,362,203	3,197,340
↳ Prevention, Intervention & Remediation		2,119,836	654,092	2,066,226	637,551
↳ VRS Retirement (Includes RHCC) ¹³		5,594,455	1,726,214	4,070,311	1,255,927
↳ Social Security		4,319,365	1,332,775	4,210,130	1,299,069
↳ Group Life ¹³		191,263	59,016	108,749	33,555
↳ English as a Second Language		284,639	87,828	299,458	92,400
↳ Remedial Summer School ⁷			Lottery Account in FY 2009	1,319,770	N/A1
Subtotal - SOQ Accounts³		126,826,799	32,337,644	115,150,109	28,877,218
II. School Facilities:					
School Construction Grants Program ⁴		435,648	102,726	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		435,648	102,726	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		331,612	N/A1	Lottery Account in FY 2010	
ISAEP		31,434	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutoring ^{5,7}		1,752,093	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				181,396	N/A1
Technology - VPSA ⁵		1,012,000	192,000	1,012,000	192,000
Subtotal - Incentive Accounts³		3,127,139	192,000	1,193,396	192,000
IV. Categorical Programs:					
Adult Education ⁶		21,194	N/A1	21,194	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		123,423	N/A1	123,423	N/A1
Special Education - Homebound ⁷		124,399	N/A1	133,107	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		341,097	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		610,113	0	277,723	0
V. Lottery Funded Programs					
At-Risk		1,859,519	573,769	1,661,699	512,730
Early Reading Intervention		358,730	110,689	349,352	107,795
Enrollment Loss		1,197,913	N/A1	1,274,910	N/A1
Foster Care ⁷		205,095	N/A1	208,158	N/A1
K-3 Primary Class Size Reduction		2,795,957	862,715	2,729,695	842,269
Remedial Summer School ⁷		1,263,400	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		150,726	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		268,525	82,856	263,735	81,378
Virginia Preschool Initiative		3,022,882	932,734	2,673,172	824,829
Mentor Teacher Program		15,351	N/A1	15,351	N/A1
Additional Support for School Construction and Operating Costs ⁹		3,165,888	976,860	1,390,586	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAEP				31,434	N/A1
Special Education-Regional Tutoring ^{5,7}				1,916,121	N/A1
Career and Technical Education ^{5,6}				341,097	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				375,510	N/A1
Subtotal - Lottery Funded Programs³		14,303,986	3,539,623	13,230,821	2,369,001
Total State & Local Funds		\$145,303,685	\$36,171,993	\$129,852,049	\$31,438,219
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$8,136,617	N/A
GRAND TOTAL		\$145,303,685	\$36,171,993	\$137,988,666	\$31,438,219

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
113	HARRISONBURG CITY	4,245.70	4,245.70	4,239.80	4,239.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4099		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		12,536,035	8,712,548	11,044,252	7,671,647
Sales Tax ⁸		3,501,385	N/A1	3,903,435	N/A1
Textbooks		296,939	206,262	296,526	N/A10
Vocational Education		207,947	144,446	207,658	144,245
Gifted Education		112,742	78,314	112,586	78,205
Special Education		1,004,661	697,866	1,003,264	696,896
Prevention, Intervention & Remediation		420,905	292,373	420,320	291,966
VRS Retirement (Includes RHCC) ¹³		806,735	560,381	600,457	417,095
Social Security		623,842	433,338	622,975	432,736
Group Life ¹³		27,559	19,143	17,513	12,165
English as a Second Language		1,015,332	705,278	1,040,050	722,448
Remedial Summer School ⁷				189,466	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		20,554,082	11,849,949	19,458,502	10,467,403
II. School Facilities:					
School Construction Grants Program ⁴		152,518	62,517	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		152,518	62,517	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutor ^{5,7}		539,785	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				17,825	N/A1
Technology - VPSA ⁵		258,000	51,600	258,000	51,600
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		805,644	51,600	275,825	51,600
IV. Categorical Programs:					
Adult Education ⁶		4,205	N/A1	4,205	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		26,957	N/A1	26,957	N/A1
Special Education - Homebound ⁷		10,304	N/A1	11,025	N/A1
Special Education - State-Operated Programs ⁴		0	N/A1	0	N/A1
Special Education - Jails ⁷		17,682	N/A1	18,444	N/A1
Career and Technical Education ^{5,6}		19,578	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		78,726	0	60,631	0
V. Lottery Funded Programs					
At-Risk		528,100	366,833	482,419	335,102
Early Reading Intervention		117,682	81,745	117,682	81,745
Enrollment Loss		98,938	N/A1	6,918	N/A1
Foster Care ⁷		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		613,529	426,174	609,796	423,581
Remedial Summer School ⁷		188,105	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		14,166	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		53,590	37,225	51,779	35,967
Virginia Preschool Initiative		339,898	236,103	594,821	413,179
Mentor Teacher Program		7,272	N/A1	7,272	N/A1
Additional Support for School Construction		497,645	345,678	223,946	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tutor ^{5,7}				717,030	N/A1
Career and Technical Education ^{5,6}				19,578	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs³		2,458,925	1,493,758	2,839,100	1,289,574
Total State & Local Funds		\$24,049,895	\$13,457,824	\$22,634,058	\$11,808,577
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,384,142	N/A
GRAND TOTAL		\$24,049,895	\$13,457,824	\$24,018,200	\$11,808,577

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.

¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
114	HOPEWELL CITY	3,820.97	3,820.97	3,829.75	3,829.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2236		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	15,084,976	4,344,581	14,084,025	4,056,141
	Sales Tax ⁸	3,201,458	N/A1	2,770,269	N/A1
⇒	Textbooks	351,602	101,260	352,409	N/A10
⇒	Vocational Education	269,961	77,748	273,554	78,783
⇒	Gifted Education	133,497	38,447	136,777	39,391
⇒	Special Education	1,637,564	471,612	1,659,167	477,833
⇒	Prevention, Intervention & Remediation	602,220	173,437	609,551	175,548
⇒	VRS Retirement (Includes RHCC) ¹³	1,014,578	292,194	767,142	220,934
⇒	Social Security	783,183	225,553	793,903	228,641
⇒	Group Life ¹³	32,633	9,398	20,814	5,994
⇒	English as a Second Language	78,662	22,654	91,761	26,427
	Remedial Summer School ⁷			146,530	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	23,190,334	5,756,884	21,705,902	5,309,692
II. School Facilities:					
	School Construction Grants Program ⁴	161,645	36,144	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	161,645	36,144	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAEP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tutori ^{5, 7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷			12,264	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts³	221,717	41,200	218,264	41,200
IV. Categorical Programs:					
	Adult Education ⁵	6,684	N/A1	6,684	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,645	N/A1	23,645	N/A1
	Special Education - Homebound ⁷	56,425	N/A1	60,374	N/A1
	Special Education - State-Operated Programs ⁴	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	15,012	N/A1		
	Lottery Account in FY 2010				
	Subtotal - Categorical Accounts³	101,766	0	90,703	0
V. Lottery Funded Programs					
	At-Risk	865,274	249,195	799,227	230,174
	Early Reading Intervention	104,811	30,185	104,811	30,185
	Enrollment Loss	90,619	N/A1	0	N/A1
	Foster Care ⁷	24,444	N/A1	25,619	N/A1
	K-3 Primary Class Size Reduction	773,879	222,874	772,415	222,452
	Remedial Summer School ⁷	126,808	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	10,654	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	72,993	21,022	72,993	21,022
	Virginia Preschool Initiative	487,528	140,406	447,206	128,793
	Mentor Teacher Program	4,309	N/A1	4,309	N/A1
	Additional Support for School Construction	589,256	169,703	266,151	N/A10
	Alternative Education ^{5, 6}			0	N/A1
	ISAEP			15,717	N/A1
	Special Education-Regional Tutori ^{5, 7}			0	N/A1
	Career and Technical Education ^{5, 6}			15,012	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Incentive Account in FY 2009				
	Incentive Account in FY 2009				
	Categorical Account in FY 2009				
	Incentive Account in FY 2009				
	Incentive Account in FY 2009				
	Subtotal - Lottery Funded Programs³	3,150,575	833,385	2,523,460	632,626
Total State & Local Funds		\$26,826,037	\$6,667,613	\$24,538,329	\$5,983,518
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,643,174	N/A
GRAND TOTAL		\$26,826,037	\$6,667,613	\$26,181,503	\$5,983,518

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.

¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
115	LYNCHBURG CITY	8,230.23	8,230.23	8,130.45	8,130.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3327		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		26,241,523	13,086,982	23,508,081	11,720,574
Sales Tax ⁸		8,580,744	N/A1	8,098,513	N/A1
Textbooks		650,916	324,531	643,024	N/A10
Vocational Education		313,046	156,077	314,676	156,890
Gifted Education		252,634	125,957	249,571	124,430
Special Education		3,630,236	1,809,950	3,586,222	1,788,005
Prevention, Intervention & Remediation		994,058	495,614	982,006	489,605
VRS Retirement (Includes RHCC) ¹³		1,938,689	966,584	1,432,319	714,120
Social Security		1,499,326	747,528	1,481,148	738,465
Group Life ¹³		65,904	32,858	37,978	18,935
English as a Second Language		110,205	54,946	125,575	62,609
Remedial Summer School ⁷				215,497	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		44,277,281	17,801,027	40,674,610	15,813,633
II. School Facilities:					
School Construction Grants Program ⁴		214,122	71,238	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		214,122	71,238	0	0
III. Incentive Programs:					
Alternative Education ^{5, 6}		247,866	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		277,158	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		1,000,950	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				21,186	N/A1
Technology - VPSA ⁵		544,000	93,200	544,000	93,200
Subtotal - Incentive Accounts³		2,093,550	93,200	565,186	93,200
IV. Categorical Programs:					
Adult Education ⁵		19,175	N/A1	19,175	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		44,691	N/A1	44,691	N/A1
Special Education - Homebound ⁷		64,854	N/A1	65,417	N/A1
Special Education - State-Operated Programs ⁴		675,898	N/A1	817,514	N/A1
Special Education - Jails ⁷		178,651	N/A1	195,719	N/A1
Career and Technical Education ^{5, 6}		30,573	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,013,843	0	1,142,516	0
V. Lottery Funded Programs					
At-Risk		1,135,564	566,165	1,026,944	512,010
Early Reading Intervention		120,793	60,225	118,746	59,204
Enrollment Loss		157,991	N/A1	201,935	N/A1
Foster Care ⁷		199,066	N/A1	205,262	N/A1
K-3 Primary Class Size Reduction		1,401,749	698,879	1,386,843	691,447
Remedial Summer School ⁷		203,425	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		15,937	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		113,012	56,345	110,877	55,281
Virginia Preschool Initiative		1,089,034	542,966	1,008,958	503,043
Mentor Teacher Program		8,618	N/A1	8,618	N/A1
Additional Support for School Construction and Operating Costs ⁹		1,090,883	543,889	485,632	N/A10
Alternative Education ^{5, 6}		Incentive Account in FY 2009		259,259	N/A1
ISAAP		Incentive Account in FY 2009		23,576	N/A1
Special Education-Regional Tuition ^{6,7}		Incentive Account in FY 2009		800,760	N/A1
Career and Technical Education ^{5, 6}		Categorical Account in FY 2009		30,573	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		337,347	N/A1
Subtotal - Lottery Funded Programs³		5,536,072	2,468,469	6,005,330	1,820,985
Total State & Local Funds		\$53,134,868	\$20,433,934	\$48,387,642	\$17,727,818
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,892,748	N/A
GRAND TOTAL		\$53,134,868	\$20,433,934	\$51,280,390	\$17,727,818

¹ 'N/A' = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010 to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
116	MARTINSVILLE CITY	2,442.66	2,442.66	2,446.90	2,446.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2249		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u>	8,966,076	2,601,594	8,105,934	2,351,986
	Sales Tax ⁸	2,506,851	N/A1	2,429,902	N/A1
⇒	Textbooks	224,395	65,110	224,784	N/A10
⇒	Vocational Education	270,743	78,558	271,213	78,694
⇒	Gifted Education	85,199	24,721	85,347	24,764
⇒	Special Education	929,615	269,733	929,330	269,651
⇒	Prevention, Intervention & Remediation	384,342	111,519	385,008	111,712
⇒	VRS Retirement (Includes RHCC) ¹³	647,512	187,879	483,631	140,328
⇒	Social Security	499,834	145,030	500,700	145,281
⇒	Group Life ¹³	20,826	6,043	13,276	3,852
⇒	English as a Second Language	109,397	31,742	126,294	36,645
⇒	Remedial Summer School ⁷			170,846	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	14,644,790	3,521,929	13,726,265	3,162,913
II. School Facilities:					
	School Construction Grants Program ⁴	138,693	31,192	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities⁵	138,693	31,192	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	118,175	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast ⁷			9,075	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts⁵	287,892	30,800	163,075	30,800
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,217	N/A1	15,217	N/A1
	Special Education - Homebound ⁷	41,655	N/A1	44,571	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁷	223	N/A1	223	N/A1
	Career and Technical Education ^{5,6}	12,622	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts³	69,717	0	60,011	0
V. Lottery Funded Programs					
	At-Risk	488,626	141,778	447,380	129,810
	Early Reading Intervention	42,806	12,420	42,806	12,420
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	29,324	N/A1	31,145	N/A1
	<u>K-3 Primary Class Size Reduction</u>	573,522	166,411	573,452	166,391
	Remedial Summer School ⁷	147,815	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	7,715	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	43,824	12,716	43,824	12,716
	Virginia Preschool Initiative	283,583	82,283	218,578	63,422
	Mentor Teacher Program	4,848	N/A1	4,848	N/A1
	Additional Support for School Construction and Operating Costs ⁹	376,068	109,118	169,764	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAAP			15,717	N/A1
	Special Education-Regional Tuition ^{5,7}			132,201	N/A1
	Career and Technical Education ^{5,6}			12,622	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Lottery Account in FY 2009				
	Subtotal - Lottery Funded Programs³	1,998,130	524,726	1,692,337	384,759
Total State & Local Funds		\$17,139,222	\$4,108,647	\$15,641,688	\$3,578,472
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,074,488	N/A
GRAND TOTAL		\$17,139,222	\$4,108,647	\$16,716,176	\$3,578,472

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January through June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
117	NEWPORT NEWS CITY	29,022.99	29,022.99	28,749.90	28,749.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2531		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		104,833,355	35,531,144	95,626,043	32,404,541
Sales Tax ⁸		31,287,147	N/A1	27,793,874	N/A1
Textbooks		2,569,190	870,614	2,545,016	N/A10
Vocational Education		1,409,022	477,472	1,395,765	472,979
Gifted Education		997,154	337,903	987,772	334,724
Special Education		11,900,820	4,032,799	11,767,369	3,987,577
Prevention, Intervention & Remediation		3,381,654	1,145,932	3,349,835	1,135,150
VRS Retirement (Includes RHCC) ¹³		7,261,885	2,460,815	5,368,325	1,819,150
Social Security		5,614,413	1,902,541	5,561,585	1,884,639
Group Life ¹³		238,450	80,803	150,313	50,936
English as a Second Language		454,911	154,154	478,656	162,201
Remedial Summer School ⁷				1,983,916	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		169,948,001	46,994,177	157,008,469	42,251,897
II. School Facilities:					
School Construction Grants Program ⁴		553,046	139,976	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		553,046	139,976	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		713,702	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		47,152	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		3,268,157	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				88,546	N/A1
Technology - VPSA ⁵		1,194,000	228,400	1,194,000	228,400
Subtotal - Incentive Accounts³		5,223,011	228,400	1,282,546	228,400
IV. Categorical Programs:					
Adult Education ⁶		28,077	N/A1	28,077	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		178,812	N/A1	178,812	N/A1
Special Education - Homebound ⁷		99,928	N/A1	106,922	N/A1
Special Education - State-Operated Programs ⁶		1,148,512	N/A1	1,250,639	N/A1
Special Education - Jails ⁷		5,285	N/A1	5,285	N/A1
Career and Technical Education ^{5,6}		232,953	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,693,566	0	1,569,735	0
V. Lottery Funded Programs					
At-Risk		3,587,755	1,215,773	3,256,352	1,103,471
Early Reading Intervention		458,313	155,307	453,730	153,754
Enrollment Loss		1,056,794	N/A1	635,799	N/A1
Foster Care ⁷		128,021	N/A1	131,761	N/A1
K-3 Primary Class Size Reduction		5,010,778	1,697,989	4,952,178	1,678,131
Remedial Summer School ⁷		1,879,057	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		74,416	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		400,004	135,548	395,322	133,962
Virginia Preschool Initiative		4,696,507	1,591,493	4,759,247	1,612,753
Mentor Teacher Program		26,124	N/A1	26,124	N/A1
Additional Support for School Construction and Operating Costs ⁹		4,305,756	1,459,080	1,922,075	N/A10
Alternative Education ^{5,6}				746,340	N/A1
ISAAP				47,152	N/A1
Special Education-Regional Tuition ^{5,7}				3,640,513	N/A1
Career and Technical Education ^{5,6}				232,953	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		21,623,525	6,255,190	21,199,547	4,682,071
Total State & Local Funds		\$199,041,149	\$53,617,743	\$181,060,297	\$47,162,368
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$11,138,100	N/A
GRAND TOTAL		\$199,041,149	\$53,617,743	\$192,198,397	\$47,162,368

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
118	NORFOLK CITY	31,638.58	31,638.58	30,995.00	30,995.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2588		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		112,913,702	39,430,659	101,860,946	35,566,126
Sales Tax ⁸		31,112,563	N/A1	27,032,398	N/A1
Textbooks		2,779,355	970,449	2,722,819	N/A10
Vocational Education		1,618,086	564,976	1,585,171	553,484
Gifted Education		1,078,724	376,651	1,056,781	368,989
Special Education		12,663,279	4,421,555	12,405,687	4,331,613
Prevention, Intervention & Remediation		4,361,796	1,522,980	4,273,070	1,492,000
VRS Retirement (Includes RHCC) ¹³		7,949,725	2,775,754	5,812,294	2,029,441
Social Security		6,144,036	2,145,273	6,019,055	2,101,635
Group Life ¹³		257,956	90,069	160,814	56,151
English as a Second Language		387,630	135,346	407,813	142,393
Remedial Summer School ⁷				1,113,912	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		181,266,852	52,433,712	164,450,760	46,641,832
II. School Facilities:					
School Construction Grants Program ⁴		591,924	153,190	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		591,924	153,190	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		461,943	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		1,044,760	N/A1	Lottery Account in FY 2010	
ISAAP		62,869	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		4,424,688	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				65,305	N/A1
Technology - VPSA ⁵		1,506,000	285,600	1,506,000	285,600
Lottery Account in FY 2009					
Subtotal - Incentive Accounts³		7,500,260	285,600	1,571,305	285,600
IV. Categorical Programs:					
Adult Education ⁵		49,557	N/A1	49,557	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		191,513	N/A1	191,513	N/A1
Special Education - Homebound ⁷		260,667	N/A1	278,914	N/A1
Special Education - State-Operated Programs ⁸		3,654,123	N/A1	4,072,867	N/A1
Special Education - Jails ⁷		185,384	N/A1	203,367	N/A1
Career and Technical Education ^{5,6}		221,833	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		4,563,077	0	4,796,217	0
V. Lottery Funded Programs					
At-Risk		5,221,239	1,823,066	4,679,954	1,634,069
Early Reading Intervention		691,319	241,383	679,949	237,413
Enrollment Loss		1,434,518	N/A1	1,480,369	N/A1
Foster Care ⁷		217,580	N/A1	221,968	N/A1
K-3 Primary Class Size Reduction		6,738,822	2,352,951	6,609,094	2,307,655
Remedial Summer School ⁷		1,182,730	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		48,870	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		492,233	171,870	482,942	168,626
Virginia Preschool Initiative		7,586,923	2,649,077	7,720,339	2,695,661
Mentor Teacher Program		31,242	N/A1	31,242	N/A1
Additional Support for School Construction and Operating Costs ⁹		4,657,976	1,626,395	2,056,357	N/A10
Alternative Education ^{5,6}				483,033	N/A1
ISAAP				62,869	N/A1
Special Education-Regional Tuition ^{5,7}				4,950,855	N/A1
Career and Technical Education ^{5,6}				221,833	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				1,059,327	N/A1
Incentive Account in FY 2009					
Categorical Account in FY 2009					
Incentive Account in FY 2009					
Incentive Account in FY 2009					
Subtotal - Lottery Funded Programs³		28,303,452	8,864,742	30,740,131	7,043,424
Total State & Local Funds		\$222,225,565	\$61,737,244	\$201,558,413	\$53,970,856
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$12,125,091	N/A
GRAND TOTAL		\$222,225,565	\$61,737,244	\$213,683,504	\$53,970,856

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
119	NORTON CITY	784.32	784.32	789.25	789.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3095		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		2,722,541	1,220,313	2,443,461	1,095,222
Sales Tax ⁸		628,951	N/A1	669,598	N/A1
Textbooks		64,187	28,770	64,591	N/A10
Vocational Education		56,324	25,246	56,133	25,160
Gifted Education		24,371	10,924	25,069	11,237
Special Education		181,427	81,320	182,022	81,587
Prevention, Intervention & Remediation		78,528	35,198	79,022	35,420
VRS Retirement (Includes RHCC) ¹³		176,553	79,136	132,974	59,603
Social Security		136,477	61,172	137,334	61,557
Group Life ¹³		5,957	2,670	3,815	1,710
English as a Second Language		1,213	544	1,188	532
Remedial Summer School ⁷				7,723	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		4,076,529	1,545,293	3,802,930	1,372,028
II. School Facilities:					
School Construction Grants Program ⁴		111,085	34,381		Funding Eliminated in FY 2010
Subtotal - School Facilities⁵		111,085	34,381	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1		Lottery Account in FY 2010
Academic Year Governor's School ⁵		0	N/A1		Lottery Account in FY 2010
ISAEP		7,859	N/A1		Lottery Account in FY 2010
Special Education-Regional Tuition ^{6,7}		0	N/A1		Lottery Account in FY 2010
Supplemental Basic Aid		0	N/A1		Lottery Account in FY 2010
School Breakfast ⁷				127	N/A1
Technology - VPSA ⁵		102,000	20,400	102,000	20,400
Lottery Account in FY 2009					
Subtotal - Incentive Accounts⁵		109,859	20,400	102,127	20,400
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		4,294	N/A1	4,294	N/A1
Special Education - Homebound ⁷		1,737	N/A1	1,858	N/A1
Special Education - State-Operated Programs ⁵		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		24,541	N/A1		Lottery Account in FY 2010
Subtotal - Categorical Accounts³		30,571	0	6,152	0
V. Lottery Funded Programs					
At-Risk		88,585	39,706	81,553	36,554
Early Reading Intervention		12,711	5,697	12,711	5,697
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		23,767	N/A1	35,067	N/A1
K-3 Primary Class Size Reduction		91,813	41,153	93,378	41,854
Remedial Summer School ⁷		9,932	N/A1		SOQ Account in FY 2010
School Breakfast ⁷		0	N/A1		Incentive Account in FY 2010
SOL Algebra Readiness		8,655	3,879	10,774	4,829
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		269	N/A1	269	N/A1
Additional Support for School Construction and Operating Costs ⁹		107,573	48,217	48,781	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAEP				7,859	N/A1
Special Education-Regional Tuition ^{6,7}				0	N/A1
Career and Technical Education ^{5,6}				24,541	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Lottery Account in FY 2009					
Subtotal - Lottery Funded Programs⁵		343,305	138,652	314,933	88,934
Total State & Local Funds		\$4,671,349	\$1,738,726	\$4,226,142	\$1,481,362
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$365,250	N/A
GRAND TOTAL		\$4,671,349	\$1,738,726	\$4,591,392	\$1,481,362

¹ N/A* = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ➔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009

NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
120	PETERSBURG CITY	4,375.43	4,375.43	4,230.60	4,230.60
2008-2010 Composite Index:					
0.2008		FY 2009		FY 2010	
		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	17,655,990	4,437,206	15,631,970	3,927,552
	Sales Tax ⁸	3,993,056	N/A1	3,581,861	N/A1
⇒	Textbooks	414,446	104,130	400,727	N/A10
⇒	Vocational Education	479,068	120,366	463,210	116,382
⇒	Gifted Education	157,358	39,536	152,149	38,228
⇒	Special Education	2,223,993	558,781	2,150,377	540,285
⇒	Prevention, Intervention & Remediation	1,139,971	286,419	1,098,856	276,089
⇒	VRS Retirement (Includes RHCC) ¹³	1,293,833	325,077	933,182	234,463
⇒	Social Security	1,000,098	251,276	966,993	242,958
⇒	Group Life ¹³	41,962	10,543	23,668	5,947
⇒	English as a Second Language	87,524	21,991	92,164	23,156
	Remedial Summer School ⁷	Lottery Account in FY 2009		89,755	N/A1
	Subtotal - SOQ Accounts³	28,487,299	6,155,325	25,584,912	5,405,060
II. School Facilities:					
	School Construction Grants Program ⁴	175,511	35,243	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	175,511	35,243	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	120,723	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAE ⁶	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{6,7}	22,710	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷	Lottery Account in FY 2009		6,658	N/A1
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
	Subtotal - Incentive Accounts³	451,009	51,600	290,658	51,600
IV. Categorical Programs:					
	Adult Education ⁶	8,748	N/A1	8,748	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	27,998	N/A1	27,998	N/A1
	Special Education - Homebound ⁷	35,233	N/A1	37,699	N/A1
	Special Education - State-Operated Programs ⁴	0	N/A1	0	N/A1
	Special Education - Jails ⁷	81,758	N/A1	82,975	N/A1
	Career and Technical Education ^{5,6}	70,226	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	223,963	0	157,420	0
V. Lottery Funded Programs					
	At-Risk	1,085,686	272,780	962,995	241,954
	Early Reading Intervention	132,409	33,268	127,505	32,036
	Enrollment Loss	596,057	N/A1	374,606	N/A1
	Foster Care ⁷	19,742	N/A1	20,514	N/A1
	K-3 Primary Class Size Reduction	1,013,158	254,557	976,702	245,398
	Remedial Summer School ⁷	118,294	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	8,607	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	85,155	21,395	80,145	20,137
	Virginia Preschool Initiative	904,375	227,225	858,341	215,659
	Mentor Teacher Program	2,693	N/A1	2,693	N/A1
	Additional Support for School Construction and Operating Costs⁹	694,578	174,514	302,642	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		124,825	N/A1
	ISAE ⁶	Incentive Account in FY 2009		23,576	N/A1
	Special Education-Regional Tuition ^{6,7}	Incentive Account in FY 2009		31,933	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		70,226	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Academic Year Governor's School ⁵	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs³	4,660,754	983,739	3,956,703	755,184
Total State & Local Funds		\$33,998,536	\$7,225,907	\$29,989,693	\$6,211,844
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,886,390	N/A
GRAND TOTAL		\$33,998,536	\$7,225,907	\$31,876,083	\$6,211,844

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
121	PORTSMOUTH CITY	14,333.18	14,333.18	14,101.80	14,101.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2112		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	57,593,626	15,429,077	50,614,089	13,551,845
	Sales Tax ⁸	11,912,767	N/A1	12,477,348	N/A1
⇒	Textbooks	1,339,989	358,780	1,318,357	N/A10
⇒	Vocational Education	1,198,438	320,880	1,179,091	315,700
⇒	Gifted Education	520,077	139,250	511,681	137,002
⇒	Special Education	7,269,768	1,946,469	7,152,410	1,915,047
⇒	Prevention, Intervention & Remediation	2,170,755	581,216	2,135,712	571,834
⇒	VRS Retirement (Includes RHCC) ¹³	3,979,717	1,065,563	2,925,480	783,293
⇒	Social Security	3,075,236	823,390	3,025,592	810,098
⇒	Group Life ¹³	135,672	36,326	77,864	20,848
⇒	English as a Second Language	36,956	9,895	47,066	12,602
⇒	Remedial Summer School ⁷			226,797	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	89,233,001	20,710,846	81,691,487	18,118,269
II. School Facilities:					
	School Construction Grants Program⁴	332,199	70,160		Funding Eliminated in FY 2010
	Subtotal - School Facilities⁵	332,199	70,160	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1		Lottery Account in FY 2010
	Academic Year Governor's School ⁵	0	N/A1		Lottery Account in FY 2010
	ISAP	39,293	N/A1		Lottery Account in FY 2010
	Special Education-Regional Tuition ^{6,7}	3,296,794	N/A1		Lottery Account in FY 2010
	Supplemental Basic Aid	0	N/A1		Lottery Account in FY 2010
	School Breakfast ⁷			10,276	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts³	3,958,087	124,400	632,276	124,400
IV. Categorical Programs:					
	Adult Education ⁵	46,635	N/A1	46,635	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	82,577	N/A1	82,577	N/A1
	Special Education - Homebound ⁷	58,191	N/A1	62,264	N/A1
	Special Education - State-Operated Programs ⁴	0	N/A1	0	N/A1
	Special Education - Jails ⁷	78,022	N/A1	96,893	N/A1
	Career and Technical Education ^{5,6}	86,890	N/A1		Lottery Account in FY 2010
	Subtotal - Categorical Accounts³	352,314	0	288,369	0
V. Lottery Funded Programs					
	At-Risk	2,338,873	626,230	2,109,840	564,906
	Early Reading Intervention	307,355	82,294	304,935	81,646
	Enrollment Loss	0	N/A1	581,304	N/A1
	Foster Care ⁷	110,717	N/A1	126,197	N/A1
	K-3 Primary Class Size Reduction	3,139,326	840,550	3,117,969	834,831
	Remedial Summer School ⁷	270,110	N/A1		
	School Breakfast ⁷	19,374	N/A1		
	SOL Algebra Readiness	229,943	61,567	227,523	60,919
	Virginia Preschool Initiative	2,934,336	785,664	2,735,558	732,441
	Mentor Teacher Program	7,002	N/A1	7,002	N/A1
	Additional Support for School Construction and Operating Costs⁹	2,245,714	601,286	995,664	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAP			39,293	N/A1
	Special Education-Regional Tuition ^{6,7}			3,648,651	N/A1
	Career and Technical Education ^{5,6}			86,890	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Lottery Account in FY 2009				
	Subtotal - Lottery Funded Programs³	11,602,750	2,997,591	13,980,826	2,274,743
	Total State & Local Funds	\$105,478,351	\$23,902,997	\$96,592,958	\$20,517,412
	State Fiscal Stabilization Fund (from ARRA) ¹¹	N/A	N/A	\$5,870,282	N/A
	GRAND TOTAL	\$105,478,351	\$23,902,997	\$102,463,240	\$20,517,412

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
122	RADFORD CITY	1,477.72	1,477.72	1,424.70	1,424.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2837		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	5,360,009	2,123,182	4,688,870	1,857,088
	Sales Tax ⁸	1,143,005	N/A1	1,071,913	N/A1
⇒	Textbooks	125,452	49,687	120,951	N/A10
⇒	Vocational Education	100,556	39,827	96,949	38,398
⇒	Gifted Education	47,632	18,865	45,923	18,188
⇒	Special Education	646,736	256,148	623,533	246,958
⇒	Prevention, Intervention & Remediation	101,615	40,246	98,990	39,206
⇒	VRS Retirement (Includes RHCC) ¹³	366,237	145,053	264,313	104,685
⇒	Social Security	283,675	112,353	273,497	108,322
⇒	Group Life ¹³	12,702	5,031	7,144	2,829
⇒	English as a Second Language	3,775	1,495	5,753	2,279
	Remedial Summer School ⁷			33,380	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	8,191,394	2,791,887	7,331,216	2,417,953
II. School Facilities:					
	School Construction Grants Program ⁴	122,561	34,771		Funding Eliminated in FY 2010
	Subtotal - School Facilities ⁵	122,561	34,771	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1		Lottery Account in FY 2010
	Academic Year Governor's School ⁵	0	N/A1		Lottery Account in FY 2010
	ISAAP	7,859	N/A1		Lottery Account in FY 2010
	Special Education-Regional Tuition ^{5,7}	0	N/A1		Lottery Account in FY 2010
	Supplemental Basic Aid	0	N/A1		Lottery Account in FY 2010
	School Breakfast ⁷			5,278	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts ³	161,859	30,800	159,278	30,800
IV. Categorical Programs:					
	Adult Education ⁵	1,517	N/A1	1,517	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,833	N/A1	7,833	N/A1
	Special Education - Homebound ⁷	24,085	N/A1	25,771	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	37,219	N/A1		Lottery Account in FY 2010
	Subtotal - Categorical Accounts ³	70,653	0	35,121	0
V. Lottery Funded Programs					
	At-Risk	88,822	35,179	78,454	31,073
	Early Reading Intervention	24,174	9,574	21,977	8,704
	Enrollment Loss	127,982	N/A1	122,132	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	159,941	63,347	154,889	61,346
	Remedial Summer School ⁷	28,916	N/A1		SOQ Account in FY 2010
	School Breakfast ⁷	3,696	N/A1		Incentive Account in FY 2010
	SOL Algebra Readiness	13,469	5,335	13,469	5,335
	Virginia Preschool Initiative	0	0	30,085	11,916
	Mentor Teacher Program	269	N/A1	269	N/A1
	Additional Support for School Construction and Operating Costs ⁹	210,247	83,271	91,346	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			37,219	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Lottery Account in FY 2009				
	Subtotal - Lottery Funded Programs ³	657,517	196,706	557,699	118,374
Total State & Local Funds		\$9,203,984	\$3,054,164	\$8,083,314	\$2,567,127
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$614,898	N/A
GRAND TOTAL		\$9,203,984	\$3,054,164	\$8,698,212	\$2,567,127

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
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Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
123	RICHMOND CITY	21,559.64	21,559.64	20,859.75	20,859.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4272		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
→	Basic Aid (Net of All FY 2009 Adjustments)	60,699,869	45,295,329	53,343,056	39,783,787
	Sales Tax ⁸	25,851,905	N/A1	24,230,111	N/A1
→	Textbooks	1,463,646	1,091,602	1,416,132	N/A10
→	Vocational Education	1,148,490	856,556	1,111,207	828,750
→	Gifted Education	568,071	423,673	549,629	409,919
→	Special Education	11,312,014	8,436,614	10,956,742	8,171,649
→	Prevention, Intervention & Remediation	3,309,628	2,468,354	3,202,189	2,388,224
→	VRS Retirement (Includes RHCC) ¹³	4,853,298	3,619,639	3,500,900	2,611,007
→	Social Security	3,754,205	2,799,924	3,632,333	2,709,031
→	Group Life ¹³	160,542	119,734	95,588	71,290
→	English as a Second Language	412,274	307,478	449,241	335,048
	Remedial Summer School ⁷			1,271,897	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	113,533,942	65,418,903	103,759,025	57,308,705
II. School Facilities:					
	School Construction Grants Program ⁴	360,034	153,807		Funding Eliminated in FY 2010
	Subtotal - School Facilities³	360,034	153,807	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	131,771	N/A1		Lottery Account in FY 2010
	Academic Year Governor's School ⁵	1,891,704	N/A1		Lottery Account in FY 2010
	ISAAP	47,152	N/A1		Lottery Account in FY 2010
	Special Education-Regional Tuition ^{5,7}	0	N/A1		Lottery Account in FY 2010
	Supplemental Basic Aid	0	N/A1		Lottery Account in FY 2010
	School Breakfast ⁷			148,049	N/A1
	Technology - VPSA ⁵	1,454,000	280,400	1,454,000	280,400
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts³	3,524,627	280,400	1,602,049	280,400
IV. Categorical Programs:					
	Adult Education ⁵	48,870	N/A1	48,870	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	123,935	N/A1	123,935	N/A1
	Special Education - Homebound ⁷	403,015	N/A1	431,226	N/A1
	Special Education - State-Operated Programs ⁴	5,391,256	N/A1	6,597,669	N/A1
	Special Education - Jails ⁷	187,972	N/A1	199,118	N/A1
	Career and Technical Education ^{5,6}	652,662	N/A1		Lottery Account in FY 2010
	Subtotal - Categorical Accounts³	6,807,710	0	7,400,818	0
V. Lottery Funded Programs					
	At-Risk	6,057,120	4,517,461	5,390,333	4,020,165
	Early Reading Intervention	367,298	273,935	356,754	266,071
	Enrollment Loss	600,579	N/A1	805,325	N/A1
	Foster Care ⁷	169,361	N/A1	178,930	N/A1
	K-3 Primary Class Size Reduction	5,599,379	4,176,073	5,448,891	4,064,584
	Remedial Summer School ⁷	1,229,760	N/A1		SOQ Account in FY 2010
	School Breakfast ⁷	115,683	N/A1		Incentive Account in FY 2010
	SOL Algebra Readiness	362,598	270,429	353,585	263,707
	Virginia Preschool Initiative	3,027,821	2,258,179	5,086,464	3,793,536
	Mentor Teacher Program	23,970	N/A1	23,970	N/A1
	Additional Support for School Construction and Operating Costs ⁸	2,452,953	1,829,437	1,069,507	N/A10
	Alternative Education ^{5,6}			137,781	N/A1
	ISAAP			47,152	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			652,662	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			1,900,619	N/A1
	Subtotal - Lottery Funded Programs³	20,006,522	13,325,514	21,452,973	12,408,063
Total State & Local Funds		\$144,232,835	\$79,178,624	\$134,214,865	\$69,997,168
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$6,534,329	N/A
GRAND TOTAL		\$144,232,835	\$79,178,624	\$140,749,194	\$69,997,168

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009. ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
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 → = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
124	ROANOKE CITY	12,282.03	12,282.03	12,490.60	12,490.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3420		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		40,503,971	21,053,318	37,847,142	19,671,311
Sales Tax ⁸		11,764,296	N/A1	10,930,034	N/A1
Textbooks		957,828	497,838	974,094	N/A10
Vocational Education		557,629	289,831	567,098	294,753
Gifted Education		371,752	193,221	378,065	196,502
Special Education		4,380,213	2,276,646	4,454,598	2,315,308
Prevention, Intervention & Remediation		1,971,904	1,024,911	2,005,391	1,042,316
VRS Retirement (Includes RHCC) ¹³		2,796,225	1,453,357	2,128,673	1,106,392
Social Security		2,165,862	1,125,722	2,202,642	1,144,838
Group Life ¹³		96,979	50,405	57,532	29,902
English as a Second Language		569,164	295,827	594,208	308,844
Remedial Summer School ⁷		Lottery Account in FY 2009		456,876	N/A1
Subtotal - SOQ Accounts³		66,135,823	28,261,076	62,596,353	26,110,166
II. School Facilities:					
School Construction Grants Program ⁴		266,475	91,134	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		266,475	91,134	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		204,121	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		409,244	N/A1	Lottery Account in FY 2010	
ISAAP		39,293	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		1,270,581	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		30,456	N/A1
Technology - VPSA ⁵		882,000	166,000	882,000	166,000
Subtotal - Incentive Accounts³		2,805,239	166,000	912,456	166,000
IV. Categorical Programs:					
Adult Education ⁶		23,039	N/A1	23,039	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		74,437	N/A1	74,437	N/A1
Special Education - Homebound ⁷		69,510	N/A1	74,376	N/A1
Special Education - State-Operated Programs ⁶		709,456	N/A1	761,529	N/A1
Special Education - Jails ⁷		185,766	N/A1	194,104	N/A1
Career and Technical Education ^{5,6}		56,774	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,118,982	0	1,127,485	0
V. Lottery Funded Programs					
At-Risk		2,510,633	1,304,919	2,343,905	1,218,261
Early Reading Intervention		226,107	117,521	226,107	117,521
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		59,052	N/A1	62,209	N/A1
K-3 Primary Class Size Reduction		2,635,340	1,369,736	2,646,689	1,375,635
Remedial Summer School ⁷		395,684	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		25,745	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		199,975	103,938	202,080	105,032
Virginia Preschool Initiative		2,062,589	1,072,045	1,748,964	909,036
Mentor Teacher Program		15,082	N/A1	15,082	N/A1
Additional Support for School Construction and Operating Costs ³		1,605,243	834,336	735,666	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		252,838	N/A1
ISAAP		Incentive Account in FY 2009		39,293	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		1,294,611	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		56,774	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		409,244	N/A1
Subtotal - Lottery Funded Programs³		9,735,450	4,802,495	10,033,461	3,725,485
Total State & Local Funds		\$80,061,969	\$33,320,705	\$74,669,755	\$30,001,651
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$4,378,625	N/A
GRAND TOTAL		\$80,061,969	\$33,320,705	\$79,048,380	\$30,001,651

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
126	STAUNTON CITY	2,577.51	2,577.51	2,554.50	2,554.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3849		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u>	7,313,906	4,603,889	7,149,064	4,473,540
	Sales Tax ⁸	3,462,589	N/A1	2,396,492	N/A1
⇒	Textbooks	187,905	117,582	186,227	N/A10
⇒	Vocational Education	131,591	82,343	130,416	81,608
⇒	Gifted Education	71,344	44,644	70,707	44,245
⇒	Special Education	914,793	572,433	906,624	567,322
⇒	Prevention, Intervention & Remediation	214,033	133,932	212,122	132,736
⇒	VRS Retirement (Includes RHCC) ¹³	546,973	342,269	405,388	253,673
⇒	Social Security	423,310	264,887	419,530	262,522
⇒	Group Life ¹³	19,025	11,905	10,999	6,883
⇒	English as a Second Language	19,092	11,947	23,291	14,574
	Remedial Summer School ⁷	Lottery Account in FY 2009		70,799	N/A1
Subtotal - SOQ Accounts³		13,304,561	6,185,831	11,981,659	5,837,103
II. School Facilities:					
	School Construction Grants Program ⁴	132,965	51,178	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		132,965	51,178	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	329,908	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5, 7}	489,778	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷	Lottery Account in FY 2009		6,455	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		1,067,403	41,200	238,455	41,200
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,645	N/A1	15,645	N/A1
	Special Education - Homebound ⁷	18,831	N/A1	20,149	N/A1
	Special Education - State-Operated Programs ⁵	1,952,133	N/A1	2,019,121	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	7,595	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,994,205	0	2,054,915	0
V. Lottery Funded Programs					
	At-Risk	207,508	129,849	188,624	118,032
	Early Reading Intervention	49,067	30,704	49,067	30,704
	Enrollment Loss	29,982	N/A1	28,988	N/A1
	Foster Care ⁷	212,877	N/A1	228,528	N/A1
	K-3 Primary Class Size Reduction	356,674	223,189	353,990	221,510
	Remedial Summer School ⁷	68,498	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	5,946	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	23,213	14,526	23,213	14,526
	Virginia Preschool Initiative	191,911	120,089	162,386	101,613
	Mentor Teacher Program	3,501	N/A1	3,501	N/A1
	Additional Support for School Construction and Operating Costs ⁸	314,914	197,058	140,645	N/A10
	Alternative Education ^{5, 6}	Incentive Account in FY 2009		345,212	N/A1
	ISAAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education-Regional Tuition ^{5, 7}	Incentive Account in FY 2009		575,512	N/A1
	Career and Technical Education ^{5, 6}	Categorical Account in FY 2009		7,595	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Academic Year Governor's School ⁵	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,464,092	715,415	2,122,978	486,385
Total State & Local Funds		\$17,963,226	\$6,993,624	\$16,398,007	\$6,364,688
	State Fiscal Stabilization Fund (from ARRA) ¹¹	N/A	N/A	\$868,713	N/A
GRAND TOTAL		\$17,963,226	\$6,993,624	\$17,266,720	\$6,364,688

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
3 Columns may not add due to rounding.
4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
9 Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
12 For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
13 The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
127	SUFFOLK CITY	13,567.67	13,567.67	13,462.00	13,462.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2983		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		47,750,004	20,300,474	43,146,927	18,342,209
Sales Tax ⁸		13,772,761	N/A1	13,063,420	N/A1
Textbooks		1,128,362	479,679	1,119,574	N/A10
Vocational Education		828,278	352,110	821,827	349,367
Gifted Education		428,420	182,126	425,083	180,707
Special Education		5,512,333	2,343,350	5,469,399	2,325,099
Prevention, Intervention & Remediation		1,171,014	497,810	1,161,893	493,933
VRS Retirement (Includes RHCC) ¹³		3,208,387	1,363,919	2,380,464	1,011,960
Social Security		2,484,834	1,056,329	2,465,480	1,048,102
Group Life ¹³		104,725	44,520	66,124	28,110
English as a Second Language		23,013	9,783	30,999	13,178
Remedial Summer School ⁷		Lottery Account in FY 2009		656,273	N/A1
Subtotal - SOQ Accounts³		76,412,131	26,630,100	70,807,463	23,792,665
II. School Facilities:					
School Construction Grants Program ⁴		295,360	88,106	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		295,360	88,106	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tutoring ^{5,7}		1,810,826	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷		Lottery Account in FY 2009		36,250	N/A1
Technology - VPSA ⁵		648,000	124,400	648,000	124,400
Subtotal - Incentive Accounts³		2,482,402	124,400	684,250	124,400
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		70,965	N/A1	70,965	N/A1
Special Education - Homebound ⁷		36,927	N/A1	39,512	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		60,759	N/A1	60,759	N/A1
Career and Technical Education ^{5,6}		167,544	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		336,195	0	171,236	0
V. Lottery Funded Programs					
At-Risk		949,727	403,739	865,149	367,784
Early Reading Intervention		178,690	75,963	178,690	75,963
Enrollment Loss		0	N/A1	237,081	N/A1
Foster Care ⁷		159,619	N/A1	166,178	N/A1
K-3 Primary Class Size Reduction		1,490,358	633,567	1,489,250	633,096
Remedial Summer School ⁷		628,386	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		24,712	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		138,582	58,913	138,582	58,913
Virginia Preschool Initiative		1,629,347	692,652	1,675,660	712,341
Mentor Teacher Program		11,312	N/A1	11,312	N/A1
Additional Support for School Construction and Operating Costs ⁹		1,891,044	803,903	845,537	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		23,576	N/A1
Special Education-Regional Tutoring ^{5,7}		Incentive Account in FY 2009		2,163,709	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		167,544	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School ⁵		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		7,101,777	2,668,737	7,962,267	1,848,097
Total State & Local Funds		\$86,627,865	\$29,511,343	\$79,625,216	\$25,765,162
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$4,902,206	N/A
GRAND TOTAL		\$86,627,865	\$29,511,343	\$84,527,422	\$25,765,162

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
128	VIRGINIA BEACH CITY	69,334.85	69,334.85	68,996.40	68,996.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3704		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		217,568,508	128,007,254	198,056,852	116,518,834
Sales Tax ⁸		70,417,158	N/A1	65,318,492	N/A1
Textbooks		5,173,780	3,043,787	5,148,525	N/A10
Vocational Education		3,710,524	2,182,938	3,692,411	2,172,283
Gifted Education		1,964,395	1,155,673	1,954,806	1,150,032
Special Education		21,870,264	12,866,496	21,763,507	12,803,690
Prevention, Intervention & Remediation		2,924,766	1,720,669	2,910,489	1,712,270
VRS Retirement (Includes RHCC) ¹³		14,056,337	8,269,484	10,469,072	6,159,060
Social Security		10,869,652	6,394,725	10,816,593	6,363,510
Group Life ¹³		480,185	282,498	304,081	178,894
English as a Second Language		686,555	403,907	718,467	422,681
Remedial Summer School ⁷				1,218,170	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		349,722,124	164,327,431	322,371,465	147,481,254
II. School Facilities:					
School Construction Grants Program ⁴		1,014,168	375,648	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		1,014,168	375,648	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		62,869	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		9,045,693	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				152,509	N/A1
Technology - VPSA ⁵		2,338,000	467,600	2,338,000	467,600
Subtotal - Incentive Accounts³		11,446,562	467,600	2,490,509	467,600
IV. Categorical Programs:					
Adult Education ⁸		59,977	N/A1	59,977	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		303,341	N/A1	303,341	N/A1
Special Education - Homebound ⁷		73,060	N/A1	78,174	N/A1
Special Education - State-Operated Programs ⁸		887,363	N/A1	959,666	N/A1
Special Education - Jails ⁷		189,023	N/A1	204,481	N/A1
Career and Technical Education ^{5,6}		361,764	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,874,529	0	1,605,639	0
V. Lottery Funded Programs					
At-Risk		1,944,560	1,144,004	1,775,832	1,044,740
Early Reading Intervention		741,763	436,387	735,968	432,977
Enrollment Loss		1,607,281	N/A1	437,260	N/A1
Foster Care ⁷		499,503	N/A1	528,797	N/A1
K-3 Primary Class Size Reduction		3,984,904	2,344,359	3,954,621	2,326,543
Remedial Summer School ⁷		1,187,818	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		113,133	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		440,029	258,873	436,084	256,553
Virginia Preschool Initiative		2,659,430	1,564,569	4,623,782	2,720,217
Mentor Teacher Program		29,356	N/A1	29,356	N/A1
Additional Support for School Construction and Operating Costs ⁹		8,670,839	5,101,142	3,888,326	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				62,869	N/A1
Special Education-Regional Tuition ^{5,7}				9,823,229	N/A1
Career and Technical Education ^{5,6}				361,764	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		21,878,617	10,849,334	26,657,888	6,781,030
Total State & Local Funds		\$385,936,000	\$176,020,013	\$353,125,501	\$154,729,884
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$22,122,238	N/A
GRAND TOTAL		\$385,936,000	\$176,020,013	\$375,247,739	\$154,729,884

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
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¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
130	WAYNESBORO CITY	3,002.93	3,002.93	3,009.75	3,009.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3330		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
→	Basic Aid (Net of All FY 2009 Adjustments)	9,634,466	4,817,857	8,890,181	4,438,426
	Sales Tax ⁸	2,997,030	N/A1	2,683,263	N/A1
→	Textbooks	237,391	118,517	237,929	N/A10
→	Vocational Education	154,228	76,998	154,578	77,173
→	Gifted Education	92,136	45,999	90,338	45,101
→	Special Education	658,973	328,993	662,476	330,741
→	Prevention, Intervention & Remediation	294,435	146,997	295,103	147,330
→	VRS Retirement (Includes RHCC) ¹³	636,940	317,993	477,786	238,535
→	Social Security	492,728	245,994	493,846	246,553
→	Group Life ¹³	22,033	11,000	12,045	6,013
→	English as a Second Language	80,468	40,174	85,337	42,605
	Remedial Summer School ⁷			66,205	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	15,300,828	6,150,522	14,149,087	5,572,477
II. School Facilities:					
	School Construction Grants Program ⁴	141,145	47,001		Funding Eliminated in FY 2010
	Subtotal - School Facilities³	141,145	47,001	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1		Lottery Account in FY 2010
	Academic Year Governor's School ⁵	0	N/A1		Lottery Account in FY 2010
	ISAP	15,717	N/A1		Lottery Account in FY 2010
	Special Education-Regional Tuition ^{5,7}	0	N/A1		Lottery Account in FY 2010
	Supplemental Basic Aid	0	N/A1		Lottery Account in FY 2010
	School Breakfast ⁷			4,413	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts³	221,717	41,200	210,413	41,200
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,556	N/A1	15,556	N/A1
	Special Education - Homebound ⁷	12,786	N/A1	13,682	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	7,689	N/A1		Lottery Account in FY 2010
	Subtotal - Categorical Accounts³	36,032	0	29,237	0
V. Lottery Funded Programs					
	At-Risk	287,425	143,497	263,619	131,612
	Early Reading Intervention	47,068	23,499	47,068	23,499
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	1,452	N/A1	7,737	N/A1
	K-3 Primary Class Size Reduction	427,876	213,617	429,424	214,390
	Remedial Summer School ⁷	63,445	N/A1		SOQ Account in FY 2010
	School Breakfast ⁷	4,740	N/A1		Incentive Account in FY 2010
	SOL Algebra Readiness	33,444	16,697	33,444	16,697
	Virginia Preschool Initiative	288,144	143,856	340,170	169,830
	Mentor Teacher Program	5,117	N/A1	5,117	N/A1
	Additional Support for School Construction and Operating Costs ⁹	397,847	198,625	179,692	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAP			15,717	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			7,689	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Subtotal - Lottery Funded Programs³	1,556,558	739,791	1,329,677	556,028
Total State & Local Funds		\$17,256,280	\$6,978,514	\$15,718,414	\$6,169,705
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,115,597	N/A
GRAND TOTAL		\$17,256,280	\$6,978,514	\$16,834,011	\$6,169,705

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 → = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
131	WILLIAMSBURG	752.65	752.65	816.50	816.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		786,661	3,147,686	766,350	3,065,401
Sales Tax ⁸		691,925	N/A1	773,309	N/A1
Textbooks		17,841	71,363	19,354	N/A10
Vocational Education		9,483	37,934	10,125	40,498
Gifted Education		7,075	28,300	7,512	30,047
Special Education		82,942	331,768	89,652	358,607
Prevention, Intervention & Remediation		10,236	40,944	11,104	44,418
VRS Retirement (Includes RHCC) ¹³		49,675	198,699	40,009	160,034
Social Security		38,385	153,540	41,478	165,913
Group Life ¹³		1,656	6,623	1,143	4,572
English as a Second Language		9,370	37,480	11,704	46,816
Remedial Summer School ⁷			Lottery Account in FY 2009	13,141	N/A1
Subtotal - SOQ Accounts³		1,705,249	4,054,337	1,784,881	3,916,306
II. School Facilities:					
School Construction Grants Program ⁴		103,132	82,506	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		103,132	82,506	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		6,363	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	3,305	N/A1
Technology - VPSA ⁵		414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts⁵		436,080	82,800	417,305	82,800
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		35,801	N/A1	35,801	N/A1
Special Education - Homebound ⁷		6,366	N/A1	6,812	N/A1
Special Education - State-Operated Programs ⁶		878,009	N/A1	896,699	N/A1
Special Education - Jails ⁷		98,418	N/A1	103,266	N/A1
Career and Technical Education ^{5,6}		72,162	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,090,756	0	1,042,578	0
V. Lottery Funded Programs					
At-Risk		5,510	22,040	5,492	21,968
Early Reading Intervention		2,454	9,816	3,068	12,272
Enrollment Loss		1,814	N/A1	0	N/A1
Foster Care ⁷		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		17,989	71,956	18,546	74,184
Remedial Summer School ⁷		11,414	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		6,459	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		1,254	5,016	1,254	5,016
Virginia Preschool Initiative		8,400	33,600	15,000	15,000
Mentor Teacher Program		5,925	N/A1	5,925	N/A1
Additional Support for School Construction and Operating Costs ⁹		29,900	119,599	14,617	N/A10
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAAP			Incentive Account in FY 2009	15,717	N/A1
Special Education-Regional Tuition ^{5,7}			Incentive Account in FY 2009	5,234	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	72,162	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		91,119	262,027	157,015	128,440
Total State & Local Funds		\$3,426,336	\$4,481,670	\$3,401,779	\$4,127,546
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$168,481	N/A
GRAND TOTAL		\$3,426,336	\$4,481,670	\$3,570,260	\$4,127,546

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
132	WINCHESTER CITY	3,714.35	3,714.35	3,778.85	3,778.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5382		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	8,615,488	10,042,391	7,900,389	9,207,426
	Sales Tax ⁸	3,314,863	N/A1	3,279,080	N/A1
⇒	Textbooks	203,296	236,929	206,826	N/A10
⇒	Vocational Education	138,938	161,924	141,351	164,736
⇒	Gifted Education	80,618	93,956	82,018	95,588
⇒	Special Education	806,184	939,559	820,184	955,875
⇒	Prevention, Intervention & Remediation	224,702	261,877	228,605	266,425
⇒	VRS Retirement (Includes RHCC) ¹³	583,197	679,681	443,249	516,579
⇒	Social Security	451,120	525,753	458,954	534,883
⇒	Group Life ¹³	18,868	21,990	12,216	14,236
⇒	English as a Second Language	277,380	323,270	302,411	352,442
	Remedial Summer School ⁷			163,551	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	14,714,654	13,287,330	14,038,834	12,108,190
II. School Facilities:					
	School Construction Grants Program ⁴	134,737	72,515		Funding Eliminated in FY 2010
	Subtotal - School Facilities³	134,737	72,515	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1		Lottery Account in FY 2010
	Academic Year Governor's School ⁵	0	N/A1		Lottery Account in FY 2010
	ISAEP	15,717	N/A1		Lottery Account in FY 2010
	Special Education-Regional Tuition ^{6,7}	311,543	N/A1		Lottery Account in FY 2010
	Supplemental Basic Aid	0	N/A1		Lottery Account in FY 2010
	School Breakfast ⁷			7,200	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts³	533,260	41,200	213,200	41,200
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitmen ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	20,650	N/A1	20,650	N/A1
	Special Education - Homebound ⁷	18,006	N/A1	19,266	N/A1
	Special Education - State-Operated Programs ⁵	95,814	N/A1	100,513	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	20,032	N/A1		Lottery Account in FY 2010
	Subtotal - Categorical Accounts³	154,502	0	140,429	0
V. Lottery Funded Programs					
	At-Risk	215,187	250,787	199,601	232,623
	Early Reading Intervention	76,943	89,672	76,943	89,672
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	184,660	N/A1	199,229	N/A1
	K-3 Primary Class Size Reduction	356,543	415,529	361,306	421,080
	Remedial Summer School ⁷	157,707	N/A1		SOQ Account in FY 2010
	School Breakfast ⁷	7,292	N/A1		Incentive Account in FY 2010
	SOL Algebra Readiness	28,141	32,797	29,654	34,560
	Virginia Preschool Initiative	249,372	290,628	282,000	282,000
	Mentor Teacher Program	5,117	N/A1	5,117	N/A1
	Additional Support for School Construction and Operating Costs ⁹	340,707	397,074	156,201	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAEP			15,717	N/A1
	Special Education-Regional Tuition ^{6,7}			300,110	N/A1
	Career and Technical Education ^{5,6}			20,032	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Subtotal - Lottery Funded Programs³	1,621,669	1,476,487	1,645,910	1,059,935
Total State & Local Funds		\$17,158,822	\$14,877,532	\$16,038,373	\$13,209,325
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,021,127	N/A
GRAND TOTAL		\$17,158,822	\$14,877,532	\$17,059,500	\$13,209,325

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
134	FAIRFAX CITY	2,764.49	2,764.49	2,888.10	2,888.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		3,101,606	12,406,425	2,936,688	11,746,753
Sales Tax ⁸		2,599,348	N/A1	2,466,096	N/A1
Textbooks		65,529	262,117	68,460	N/A10
Vocational Education		37,044	148,176	38,701	154,802
Gifted Education		27,645	110,579	28,303	113,214
Special Education		359,383	1,437,532	375,453	1,501,812
Prevention, Intervention & Remediation		29,856	119,426	31,191	124,766
VRS Retirement (Includes RHCC) ¹³		197,384	789,537	153,647	614,588
Social Security		152,600	610,398	159,423	637,692
Group Life ¹³		6,635	26,539	4,043	16,173
English as a Second Language		139,233	556,932	144,880	579,520
Remedial Summer School ⁷			Lottery Account in FY 2009	21,716	N/A1
Subtotal - SOQ Accounts³		6,716,263	16,467,661	6,428,601	15,489,320
II. School Facilities:					
School Construction Grants Program ⁴		111,455	89,164	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		111,455	89,164	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAEF		0	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{6,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	0	N/A1
Technology - VPSA ⁵		0	0	0	0
Subtotal - Incentive Accounts⁵		0	0	0	0
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		0	N/A1	0	N/A1
Special Education - Homebound ⁷		0	N/A1	0	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		0	0	0	0
V. Lottery Funded Programs					
At-Risk		12,666	50,664	11,978	47,912
Early Reading Intervention		14,826	59,304	14,826	59,304
Enrollment Loss		4,677	N/A1	0	N/A1
Foster Care ⁷		26,837	N/A1	26,574	N/A1
K-3 Primary Class Size Reduction		35,169	140,676	36,066	144,264
Remedial Summer School ⁷		21,622	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		4,130	16,520	4,130	16,520
Virginia Preschool Initiative		0	0	120,000	120,000
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁹		109,822	439,288	51,703	N/A10
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAEF			Incentive Account in FY 2009	0	N/A1
Special Education-Regional Tuition ^{6,7}			Incentive Account in FY 2009	0	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	0	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs⁵		229,749	706,452	265,277	388,000
Total State & Local Funds		\$7,057,467	\$17,263,277	\$6,693,878	\$15,877,320
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$430,897	N/A
GRAND TOTAL		\$7,057,467	\$17,263,277	\$7,124,775	\$15,877,320

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
 ➔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
135	FRANKLIN CITY	1,204.84	1,204.84	1,161.80	1,161.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2686		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid (Net of All FY 2009 Adjustments)		4,447,704	1,634,820	3,845,790	1,412,331
Sales Tax ⁸		1,122,114	N/A1	1,128,293	N/A1
⇒ Textbooks		104,442	38,355	100,711	N/A10
⇒ Vocational Education		124,252	45,630	119,813	44,000
⇒ Gifted Education		40,536	14,887	39,088	14,355
⇒ Special Education		629,192	231,065	606,715	222,810
⇒ Prevention, Intervention & Remediation		232,642	85,436	224,331	82,384
⇒ VRS Retirement (Includes RHCC) ¹³		331,339	121,681	238,777	87,689
⇒ Social Security		255,554	93,850	247,274	90,809
⇒ Group Life ¹³		11,456	4,207	6,798	2,496
⇒ English as a Second Language		857	315	2,937	1,079
⇒ Remedial Summer School ⁷				131,220	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		7,300,088	2,270,246	6,691,747	1,957,953
II. School Facilities:					
School Construction Grants Program ⁴		118,934	31,946	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		118,934	31,946	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		467,917	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				0	N/A1
Lottery Account in FY 2009					
Technology - VPSA ⁵		128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts⁵		603,776	25,600	128,000	25,600
IV. Categorical Programs:					
Adult Education ⁵		2,044	N/A1	2,044	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		7,011	N/A1	7,011	N/A1
Special Education - Homebound ⁷		11,565	N/A1	12,375	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		22,899	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		43,519	0	21,430	0
V. Lottery Funded Programs					
At-Risk		270,552	99,358	239,711	88,032
Early Reading Intervention		15,708	5,769	15,708	5,769
Enrollment Loss		134,108	N/A1	99,726	N/A1
Foster Care ⁷		40,037	N/A1	41,715	N/A1
K-3 Primary Class Size Reduction		264,326	97,071	257,508	94,567
Remedial Summer School ⁷		137,105	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		18,336	6,734	18,336	6,734
Virginia Preschool Initiative		254,527	93,473	175,536	64,464
Mentor Teacher Program		1,347	N/A1	1,347	N/A1
Additional Support for School Construction and Operating Costs ⁹		175,037	64,281	76,060	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tuition ^{5,7}				509,952	N/A1
Career and Technical Education ^{5,6}				22,899	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		1,311,083	366,686	1,466,356	259,566
Total State & Local Funds		\$9,377,400	\$2,694,478	\$8,307,533	\$2,243,119
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$537,603	N/A
GRAND TOTAL		\$9,377,400	\$2,694,478	\$8,845,136	\$2,243,119

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January through June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
136	CHESAPEAKE CITY	38,850.95	38,850.95	38,675.60	38,675.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3025		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		134,448,240	58,313,370	122,935,262	53,316,010
Sales Tax ⁸		39,246,400	N/A1	35,574,989	N/A1
Textbooks		3,211,719	1,392,896	3,197,223	N/A10
Vocational Education		3,089,233	1,339,775	3,075,290	1,333,728
Gifted Education		1,219,434	528,859	1,213,930	526,472
Special Education		16,746,896	7,262,991	16,671,311	7,230,210
Prevention, Intervention & Remediation		1,842,701	799,164	1,834,384	795,557
VRS Retirement (Includes RHCC) ¹³		9,078,010	3,937,058	6,744,058	2,924,842
Social Security		7,018,521	3,043,875	6,986,844	3,030,137
Group Life ¹³		298,084	129,277	188,834	81,896
English as a Second Language		338,225	146,685	343,752	149,082
Remedial Summer School ⁷			Lottery Account in FY 2009	1,659,304	N/A1
Subtotal - SOQ Accounts³		216,537,463	76,893,950	200,425,181	69,387,934
II. School Facilities:					
School Construction Grants Program ⁴		660,492	199,799	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		660,492	199,799	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		47,152	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		5,953,853	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	58,843	N/A1
Technology - VPSA ⁵		1,272,000	254,400	1,272,000	254,400
Subtotal - Incentive Accounts⁵		7,273,005	254,400	1,330,843	254,400
IV. Categorical Programs:					
Adult Education ⁵		6,849	N/A1	6,849	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		155,110	N/A1	155,110	N/A1
Special Education - Homebound ⁷		232,531	N/A1	248,809	N/A1
Special Education - State-Operated Programs ⁶		1,507,347	N/A1	1,630,999	N/A1
Special Education - Jails ⁷		107,137	N/A1	116,324	N/A1
Career and Technical Education ^{5,6}		210,064	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		2,219,038	0	2,158,091	0
V. Lottery Funded Programs					
At-Risk		1,052,050	456,265	960,600	416,604
Early Reading Intervention		432,280	187,476	430,140	186,548
Enrollment Loss		365,635	N/A1	390,206	N/A1
Foster Care ⁷		857,401	N/A1	895,142	N/A1
K-3 Primary Class Size Reduction		2,239,286	971,160	2,230,332	967,277
Remedial Summer School ⁷		1,663,833	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		46,782	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		264,622	114,764	262,391	113,797
Virginia Preschool Initiative		1,272,240	551,760	2,146,905	931,095
Mentor Teacher Program		17,506	N/A1	17,506	N/A1
Additional Support for School Construction and Operating Costs ⁹		5,382,582	2,334,382	2,414,642	N/A10
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAAP			Incentive Account in FY 2009	47,152	N/A1
Special Education-Regional Tuition ^{5,7}			Incentive Account in FY 2009	6,382,404	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	210,064	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		13,594,217	4,615,807	16,387,484	2,615,321
Total State & Local Funds		\$240,284,215	\$81,963,956	\$220,301,599	\$72,257,655
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$13,749,951	N/A
GRAND TOTAL		\$240,284,215	\$81,963,956	\$234,051,550	\$72,257,655

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.

¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
137	LEXINGTON CITY	612.95	612.95	589.85	589.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4040		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	1,864,954	1,264,164	1,666,805	1,129,848
	Sales Tax ⁸	494,656	N/A1	400,923	N/A1
⇒	Textbooks	43,298	29,349	41,666	N/A10
⇒	Vocational Education	40,550	27,487	39,022	26,451
⇒	Gifted Education	16,074	10,896	15,468	10,485
⇒	Special Education	132,611	89,891	127,964	86,741
⇒	Prevention, Intervention & Remediation	22,650	15,353	22,148	15,013
⇒	VRS Retirement (Includes RHCC) ¹³	121,651	82,462	87,536	59,337
⇒	Social Security	94,252	63,889	90,700	61,481
⇒	Group Life ¹³	4,019	2,724	2,461	1,668
⇒	English as a Second Language	4,188	2,839	8,891	6,027
	Remedial Summer School ⁷	Lottery Account in FY 2009		20,275	N/A1
Subtotal - SOQ Accounts³		2,838,903	1,589,054	2,523,859	1,397,051
II. School Facilities:					
	School Construction Grants Program ⁴	107,479	43,422	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		107,479	43,422	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAAP	0	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷	Lottery Account in FY 2009		0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts⁵		102,000	20,400	102,000	20,400
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	1,818	N/A1	1,818	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		1,818	0	1,818	0
V. Lottery Funded Programs					
	At-Risk	12,791	8,670	11,313	7,669
	Early Reading Intervention	7,314	4,958	7,314	4,958
	Enrollment Loss	0	N/A1	29,379	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	51,425	34,859	50,634	34,322
	Remedial Summer School ⁷	17,975	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	3,736	2,532	3,736	2,532
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs ⁹	72,563	49,187	31,467	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		0	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		0	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Academic Year Governor's School ⁵	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		165,804	100,206	133,843	49,481
Total State & Local Funds		\$3,216,004	\$1,753,082	\$2,761,520	\$1,466,932
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$264,772	N/A
GRAND TOTAL		\$3,216,004	\$1,753,082	\$3,026,292	\$1,466,932

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
138	EMPORIA	982.98	982.98	1,009.20	1,009.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2573		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		3,867,585	1,339,881	3,629,634	1,257,445
Sales Tax ⁸		874,253	N/A1	860,315	N/A1
⇒ Textbooks		86,527	29,976	88,835	N/A10
⇒ Vocational Education		83,957	29,086	86,196	29,862
⇒ Gifted Education		33,583	11,634	34,479	11,945
⇒ Special Education		414,675	143,659	427,234	148,010
⇒ Prevention, Intervention & Remediation		162,804	56,402	167,146	57,906
⇒ VRS Retirement (Includes RHCC) ¹³		257,712	89,281	198,626	68,812
⇒ Social Security		199,307	69,048	205,372	71,149
⇒ Group Life ¹³		8,761	3,035	5,247	1,818
⇒ English as a Second Language		30,882	10,699	32,810	11,367
Remedial Summer School ⁷				0	N/A1
		Lottery Account in FY 2009			
Subtotal - SOQ Accounts³		6,020,046	1,782,701	5,735,894	1,658,314
II. School Facilities:					
School Construction Grants Program ⁴		114,567	29,478	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		114,567	29,478	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		0	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				0	N/A1
Technology - VPSA ⁵		0	0	0	0
Subtotal - Incentive Accounts⁵		0	0	0	0
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		0	N/A1	0	N/A1
Special Education - Homebound ⁷		0	N/A1	0	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		0	0	0	0
V. Lottery Funded Programs					
At-Risk		223,596	77,462	211,389	73,233
Early Reading Intervention		20,508	7,105	20,508	7,105
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		229,726	79,586	235,368	81,541
Remedial Summer School ⁷		0	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		16,341	5,661	18,619	6,450
Virginia Preschool Initiative		111,405	38,595	111,405	38,595
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁹		145,012	50,238	67,091	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				0	N/A1
Special Education-Regional Tuition ^{5,7}				0	N/A1
Career and Technical Education ^{5,6}				0	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		746,588	258,647	664,380	206,924
Total State & Local Funds		\$6,881,201	\$2,070,826	\$6,400,274	\$1,865,238
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$476,523	N/A
GRAND TOTAL		\$6,881,201	\$2,070,826	\$6,876,797	\$1,865,238

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
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⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
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⇒ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
139	SALEM CITY	3,899.93	3,899.93	3,909.25	3,909.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3518		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	12,368,468	6,713,267	11,230,991	6,095,437
	Sales Tax ⁸	3,146,994	N/A1	3,036,855	N/A1
⇒	Textbooks	299,611	162,609	300,327	N/A10
⇒	Vocational Education	182,011	98,784	182,446	99,020
⇒	Gifted Education	113,757	61,740	114,029	61,887
⇒	Special Education	1,089,541	591,330	1,092,144	592,743
⇒	Prevention, Intervention & Remediation	141,564	76,832	141,903	77,015
⇒	VRS Retirement (Includes RHCC) ¹³	796,300	432,179	595,484	323,189
⇒	Social Security	616,817	334,767	618,290	335,567
⇒	Group Life ¹³	27,807	15,092	15,204	8,252
⇒	English as a Second Language	32,267	17,512	34,214	18,569
⇒	Remedial Summer School ⁷			84,275	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	18,815,137	8,504,112	17,446,162	7,611,679
II. School Facilities:					
	School Construction Grants Program ⁴	152,374	53,605	Funding Eliminated in FY 2010	
	Subtotal - School Facilities⁵	152,374	53,605	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	212,655	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷			3,043	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts⁵	426,514	41,200	209,043	41,200
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	22,563	N/A1	22,563	N/A1
	Special Education - Homebound ⁷	29,849	N/A1	31,812	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	15,029	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	67,441	0	54,374	0
V. Lottery Funded Programs					
	At-Risk	73,078	39,662	66,984	36,354
	Early Reading Intervention	51,707	28,063	51,707	28,063
	Enrollment Loss	31,684	N/A1	0	N/A1
	Foster Care ⁷	85,656	N/A1	93,308	N/A1
	K-3 Primary Class Size Reduction	210,390	114,186	210,164	114,063
	Remedial Summer School ⁷	87,222	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	3,299	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	22,388	12,151	22,388	12,151
	Virginia Preschool Initiative	0	0	23,335	12,665
	Mentor Teacher Program	2,963	N/A1	2,963	N/A1
	Additional Support for School Construction and Operating Costs ⁹	502,124	272,520	226,816	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			229,306	N/A1
	Career and Technical Education ^{5,6}			15,029	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Lottery Account in FY 2009				
	Subtotal - Lottery Funded Programs³	1,070,510	466,582	949,859	203,296
	Total State & Local Funds	\$20,531,976	\$9,065,499	\$18,659,438	\$7,856,175
	State Fiscal Stabilization Fund (from ARRA) ¹¹	N/A	N/A	\$1,366,008	N/A
	GRAND TOTAL	\$20,531,976	\$9,065,499	\$20,025,446	\$7,856,175

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
3 Columns may not add due to rounding.
4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
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10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
12 For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
13 The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
140	BEDFORD CITY	830.26	830.26	815.45	815.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2802		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		3,102,323	1,207,656	2,785,174	1,084,198
Sales Tax ⁸		673,270	N/A1	627,835	N/A1
Textbooks		70,830	27,573	69,567	N/A10
Vocational Education		37,053	14,424	36,392	14,166
Gifted Education		26,893	10,469	26,413	10,282
Special Education		215,742	83,983	211,893	82,485
Prevention, Intervention & Remediation		48,408	18,844	47,544	18,508
VRS Retirement (Includes RHCC) ¹³		186,459	72,584	136,762	53,238
Social Security		144,028	56,066	141,458	55,066
Group Life ¹³		5,976	2,326	3,522	1,371
English as a Second Language		2,108	821	4,956	1,929
Remedial Summer School ⁷				25,157	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		4,513,090	1,494,746	4,116,673	1,321,243
II. School Facilities:					
School Construction Grants Program ⁴		112,980	31,657	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		112,980	31,657	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		0	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				0	N/A1
Lottery Account in FY 2009					
Technology - VPSA ⁵		0	0	0	0
Subtotal - Incentive Accounts⁵		0	0	0	0
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		0	N/A1	0	N/A1
Special Education - Homebound ⁷		0	N/A1	0	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		0	0	0	0
V. Lottery Funded Programs					
At-Risk		29,168	11,354	26,202	10,200
Early Reading Intervention		8,834	3,439	8,834	3,439
Enrollment Loss		116,788	N/A1	35,425	N/A1
Foster Care ⁷		12,344	N/A1	894	N/A1
K-3 Primary Class Size Reduction		91,269	35,529	89,322	34,771
Remedial Summer School ⁷		25,049	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		6,720	2,616	6,720	2,616
Virginia Preschool Initiative		77,738	30,261	77,738	30,261
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁹		118,706	46,209	52,539	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				0	N/A1
Special Education-Regional Tuition ^{5,7}				0	N/A1
Career and Technical Education ^{5,6}				0	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		486,616	129,408	297,674	81,287
Total State & Local Funds		\$5,112,686	\$1,655,811	\$4,414,347	\$1,402,530
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	387,288	N/A
GRAND TOTAL		\$5,112,686	\$1,655,811	\$4,801,635	\$1,402,530

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
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Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
142	POQUOSON CITY	2,449.44	2,449.44	2,416.40	2,416.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3190		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		8,334,726	3,906,311	7,566,861	3,544,535
Sales Tax ⁸		2,110,679	N/A1	1,859,839	N/A1
Textbooks		197,700	92,608	195,033	N/A10
Vocational Education		108,424	50,789	106,962	50,104
Gifted Education		75,063	35,162	74,051	34,687
Special Education		638,870	299,265	630,253	295,229
Prevention, Intervention & Remediation		31,693	14,846	29,620	13,875
VRS Retirement (Includes RHCC) ¹³		512,097	239,881	376,835	176,520
Social Security		395,332	185,185	390,000	182,687
Group Life ¹³		16,681	7,814	9,873	4,625
English as a Second Language		6,780	3,176	9,377	4,392
Remedial Summer School ⁷				39,668	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		12,428,045	4,835,037	11,288,372	4,306,654
II. School Facilities:					
School Construction Grants Program ⁴		134,428	42,883	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		134,428	42,883	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		170,763	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				6,012	N/A1
Technology - VPSA ⁵		154,000	30,800	154,000	30,800
Lottery Account in FY 2009					
Subtotal - Incentive Accounts⁵		332,622	30,800	160,012	30,800
IV. Categorical Programs:					
Adult Education ⁵		1,348	N/A1	1,348	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		9,544	N/A1	9,544	N/A1
Special Education - Homebound ⁷		7,259	N/A1	7,767	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		14,229	N/A1		Lottery Account in FY 2010
Subtotal - Categorical Accounts³		32,381	0	18,659	0
V. Lottery Funded Programs					
At-Risk		6,107	2,861	5,520	2,586
Early Reading Intervention		10,447	4,894	10,447	4,894
Enrollment Loss		9,724	N/A1	72,414	N/A1
Foster Care ⁷		26,945	N/A1	27,622	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School ⁷		38,866	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		6,292	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		4,289	2,000	4,289	2,000
Virginia Preschool Initiative		0	0	24,516	11,484
Mentor Teacher Program		2,693	N/A1	2,693	N/A1
Additional Support for School Construction and Operating Costs ⁹		331,329	155,204	147,295	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tuition ^{5,7}				186,773	N/A1
Career and Technical Education ^{5,6}				14,229	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		436,673	164,959	503,638	20,964
Total State & Local Funds		\$13,364,149	\$5,073,679	\$11,970,681	\$4,358,418
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$919,022	N/A
GRAND TOTAL		\$13,364,149	\$5,073,679	\$12,889,703	\$4,358,418

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employer share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
↪ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
143	MANASSAS CITY	6,335.64	6,335.64	6,300.65	6,300.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4618		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		18,112,179	15,548,442	16,525,778	14,179,867
Sales Tax ⁸		6,467,080	N/A1	5,409,681	N/A1
Textbooks		404,135	346,766	401,902	N/A10
Vocational Education		262,558	225,287	261,108	224,042
Gifted Education		170,492	146,290	169,550	145,482
Special Education		1,544,659	1,325,387	1,536,127	1,318,067
Prevention, Intervention & Remediation		255,738	219,435	254,326	218,223
VRS Retirement (Includes RHCC) ¹³		1,166,166	1,000,623	868,099	744,868
Social Security		903,608	775,337	898,618	771,055
Group Life ¹³		37,508	32,184	23,737	20,367
English as a Second Language		1,330,430	1,141,569	1,375,818	1,180,514
Remedial Summer School ⁷			Lottery Account in FY 2009	157,503	N/A1
Subtotal - SOQ Accounts³		30,654,553	20,761,320	27,882,247	18,802,485
II. School Facilities:					
School Construction Grants Program ⁴		168,238	77,692	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		168,238	77,692	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		1,618,542	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷			Lottery Account in FY 2009	12,635	N/A1
Technology - VPSA ⁵		284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts⁵		1,926,118	56,800	296,635	56,800
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		27,726	N/A1	27,726	N/A1
Special Education - Homebound ⁷		36,493	N/A1	39,048	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		23,567	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		87,786	0	66,774	0
V. Lottery Funded Programs					
At-Risk		125,555	107,732	112,917	96,888
Early Reading Intervention		148,709	127,599	152,336	130,711
Enrollment Loss		0	N/A1	41,303	N/A1
Foster Care ⁷		35,569	N/A1	40,122	N/A1
K-3 Primary Class Size Reduction		439,847	377,409	445,455	382,221
Remedial Summer School ⁷		150,834	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		11,866	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		33,340	28,607	33,340	28,607
Virginia Preschool Initiative		174,377	149,623	255,107	218,893
Mentor Teacher Program		5,925	N/A1	5,925	N/A1
Additional Support for School Construction and Operating Costs ⁹		677,297	581,152	303,529	N/A10
Alternative Education ^{5,6}			Incentive Account in FY 2009	0	N/A1
ISAAP			Incentive Account in FY 2009	23,576	N/A1
Special Education-Regional Tuition ^{5,7}			Incentive Account in FY 2009	1,939,153	N/A1
Career and Technical Education ^{5,6}			Categorical Account in FY 2009	23,567	N/A1
Supplemental Basic Aid			Incentive Account in FY 2009	0	N/A1
Academic Year Governor's School ⁵			Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs³		1,803,319	1,372,122	3,376,330	857,320
Total State & Local Funds		\$34,640,014	\$22,267,934	\$31,621,986	\$19,716,605
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,115,194	N/A
GRAND TOTAL		\$34,640,014	\$22,267,934	\$33,737,180	\$19,716,605

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
↪ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
144	MANASSAS PARK CITY	2,382.98	2,382.98	2,356.00	2,356.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3840		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u>	8,331,807	5,196,554	7,338,485	4,574,640
	Sales Tax ⁸	1,887,599	N/A1	1,907,170	N/A1
⇒	Textbooks	173,978	108,454	172,008	N/A10
⇒	Vocational Education	99,818	62,224	98,688	61,520
⇒	Gifted Education	73,396	45,753	72,565	45,235
⇒	Special Education	664,967	414,525	658,888	410,736
⇒	Prevention, Intervention & Remediation	151,196	94,252	149,483	93,185
⇒	VRS Retirement (Includes RHCC) ¹³	512,304	319,358	378,788	236,128
⇒	Social Security	396,338	247,068	391,850	244,270
⇒	Group Life ¹³	17,615	10,981	10,159	6,333
⇒	English as a Second Language	424,515	264,633	458,935	286,089
⇒	Remedial Summer School ⁷			110,230	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	12,733,533	6,763,802	11,747,249	5,958,136
II. School Facilities:					
	School Construction Grants Program ⁴	130,101	49,959	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities⁵	130,101	49,959	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	591,074	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast ⁷			9,434	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts⁵	752,933	30,800	163,434	30,800
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,200	N/A1	15,200	N/A1
	Special Education - Homebound ⁷	9,454	N/A1	10,116	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,577	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts³	31,232	0	25,316	0
V. Lottery Funded Programs					
	At-Risk	133,690	83,339	119,929	74,761
	Early Reading Intervention	51,892	32,348	51,892	32,348
	Enrollment Loss	0	N/A1	37,826	N/A1
	Foster Care ⁷	16,438	N/A1	15,913	N/A1
	<u>K-3 Primary Class Size Reduction</u>	282,567	176,146	286,093	178,344
	Remedial Summer School ⁷	105,469	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	8,039	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	19,124	11,921	19,124	11,921
	Virginia Preschool Initiative	133,056	82,944	208,976	129,024
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs⁹	291,573	181,760	129,906	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			651,352	N/A1
	Career and Technical Education ^{5,6}			6,577	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Incentive Account in FY 2009				
	Incentive Account in FY 2009				
	Categorical Account in FY 2009				
	Incentive Account in FY 2009				
	Incentive Account in FY 2009				
	Subtotal - Lottery Funded Programs³	1,041,848	568,458	1,533,448	426,398
Total State & Local Funds		\$14,689,647	\$7,413,019	\$13,469,447	\$6,415,334
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$960,567	N/A
GRAND TOTAL		\$14,689,647	\$7,413,019	\$14,430,014	\$6,415,334

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
202	COLONIAL BEACH	574.64	574.64	571.90	571.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4154		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments)	1,939,762	1,378,339	1,768,838	1,256,886
	Sales Tax ⁸	396,918	N/A1	389,091	N/A1
⇒	Textbooks	39,815	28,291	39,625	N/A10
⇒	Vocational Education	68,530	48,696	68,204	48,464
⇒	Gifted Education	15,453	10,980	15,379	10,928
⇒	Special Education	286,214	203,376	284,517	202,170
⇒	Prevention, Intervention & Remediation	56,101	39,864	55,834	39,674
⇒	VRS Retirement (Includes RHCC) ¹³	139,076	98,823	103,309	73,408
⇒	Social Security	107,498	76,385	106,986	76,022
⇒	Group Life ¹³	4,703	3,342	2,675	1,901
⇒	English as a Second Language	10,613	7,541	12,074	8,579
	Remedial Summer School ⁷			40,046	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts³	3,064,683	1,895,637	2,886,578	1,718,032
II. School Facilities:					
	School Construction Grants Program ⁴	107,067	44,476	Funding Eliminated in FY 2010	
	Subtotal - School Facilities⁵	107,067	44,476	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	Lottery Account in FY 2010	
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	23,616	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	School Breakfast ⁷			848	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Lottery Account in FY 2009				
	Subtotal - Incentive Accounts⁵	133,475	20,400	102,848	20,400
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	3,237	N/A1	3,237	N/A1
	Special Education - Homebound ⁷	2,385	N/A1	2,552	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,240	N/A1		
	Lottery Account in FY 2010				
	Subtotal - Categorical Accounts³	9,862	0	5,789	0
V. Lottery Funded Programs					
	At-Risk	49,628	35,264	45,613	32,411
	Early Reading Intervention	1,794	1,275	1,794	1,275
	Enrollment Loss	19,559	N/A1	3,808	N/A1
	Foster Care ⁷	7,511	N/A1	7,615	N/A1
	K-3 Primary Class Size Reduction	11,266	8,005	26,593	18,896
	Remedial Summer School ⁷	34,721	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	533	N/A1	Incentive Account in FY 2010	
	SOL Algebra Readiness	7,328	5,207	7,328	5,207
	Virginia Preschool Initiative	0	0	3,508	2,493
	Mentor Teacher Program	1,347	N/A1	1,347	N/A1
	Additional Support for School Construction and Operating Costs ⁹	66,726	47,414	29,926	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			33,222	N/A1
	Career and Technical Education ^{5,6}			4,240	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School ⁵			0	N/A1
	Incentive Account in FY 2009				
	Incentive Account in FY 2009				
	Incentive Account in FY 2009				
	Categorical Account in FY 2009				
	Incentive Account in FY 2009				
	Incentive Account in FY 2009				
	Subtotal - Lottery Funded Programs³	200,413	97,165	172,853	60,282
Total State & Local Funds		\$3,515,500	\$2,057,678	\$3,168,068	\$1,798,714
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$257,132	N/A
GRAND TOTAL		\$3,515,500	\$2,057,678	\$3,425,200	\$1,798,714

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.

¹⁴ A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's FY 2010 Reduction Plan Amending Chapter 781, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of September 8, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
207	WEST POINT	759.92	759.92	743.65	743.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2418		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
Basic Aid (Net of All FY 2009 Adjustments)		3,135,270	999,879	2,807,905	895,478
Sales Tax ⁸		556,581	N/A1	522,036	N/A1
Textbooks		68,288	21,778	66,826	N/A10
Vocational Education		62,802	20,029	61,458	19,600
Gifted Education		25,928	8,269	25,936	8,271
Special Education		413,113	131,747	404,270	128,927
Prevention, Intervention & Remediation		21,318	6,799	21,426	6,833
VRS Retirement (Includes RHCC) ¹³		211,454	67,436	155,055	49,449
Social Security		163,632	52,184	160,129	51,067
Group Life ¹³		6,914	2,205	3,947	1,259
English as a Second Language		5,328	1,699	8,265	2,636
Remedial Summer School ⁷				37,099	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts³		4,670,628	1,312,025	4,274,352	1,163,520
II. School Facilities:					
School Construction Grants Program ⁴		112,527	27,209	Funding Eliminated in FY 2010	
Subtotal - School Facilities⁵		112,527	27,209	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		65,848	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast ⁷				0	N/A1
Lottery Account in FY 2009					
Technology - VPSA ⁵		128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts⁵		201,707	25,600	128,000	25,600
IV. Categorical Programs:					
Adult Education ⁵		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		3,652	N/A1	3,652	N/A1
Special Education - Homebound ⁷		0	N/A1	0	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		0	N/A1	0	N/A1
Career and Technical Education ^{5,6}		4,788	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		8,439	0	3,652	0
V. Lottery Funded Programs					
At-Risk		9,144	2,916	8,234	2,626
Early Reading Intervention		2,326	742	2,326	742
Enrollment Loss		119,464	N/A1	42,998	N/A1
Foster Care ⁷		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School ⁷		34,125	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		4,752	1,515	4,752	1,515
Virginia Preschool Initiative		0	0	22,748	7,254
Mentor Teacher Program		0	N/A1	0	N/A1
Additional Support for School Construction and Operating Costs ⁹		114,445	36,498	50,469	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tuition ^{5,7}				65,848	N/A1
Career and Technical Education ^{5,6}				4,788	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School ⁵				0	N/A1
Subtotal - Lottery Funded Programs³		284,256	41,671	210,020	12,137
Total State & Local Funds		\$5,277,557	\$1,406,505	\$4,616,024	\$1,201,257
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$375,351	N/A
GRAND TOTAL		\$5,277,557	\$1,406,505	\$4,991,375	\$1,201,257

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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¹³ The Governor's Reduction Plan provides an employer contribution rate premium holiday for VRS retirement, group life, and retiree health care credit effective in the fourth quarter of FY 2010 (April through June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share for these benefits will still be paid by divisions to VRS.
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