

**Virginia Department of Education**  
Governor's 2008-2010 Direct Aid to Public Education Budget as Introduced

**Updates to the SOQ Model Data Base for 2008-2010**  
*Overview of Major Data Elements Used in Calculations*

	FY 2008	2008-2010
<b>A. Student Enrollment Data</b>		
Fall Membership (base-year enrollment)	1,180,735 (2004-2005)	1,195,716 (2006-2007)
Special Education Child Count	204,904 (12/1/04 data)	193,608 (12/1/06 data)
Vocational Education Child Count	2004-2005	2006-2007
Prevention, Intervention and Remediation (SOL English & Math Test Scores)	Three-year average using 2002-03, 2003-04, 2004-05 (3 yr. statewide avg. = 20.77%)	Three-year average using 2003-04, 2004-05, 2005-06 (3 yr. statewide avg. = 18.70%)
Prevention, Intervention and Remediation (Free Lunch Eligibility Data)	Three-year average using October 2002, 2003, 2004 (3 yr. statewide avg. = 23.83%)	Three-year average using October 2004, 2005, 2006 (3 yr. statewide avg. = 25.20%)
<b>B. Expenditure Data</b>	2003-2004 Annual School Report	2005-2006 Annual School Report
<b>C. Fringe Benefit Rates</b>		
Instructional VRS Retirement (Including Retiree Health Care Credit)	11.46%	10.47%
Non-instructional VRS Retirement ( <i>Prevailing</i> )	7.48%	7.60%
Social Security/Medicare	7.65%	7.65%
Group Life Insurance	0.40%	0.36%
Health Care Premium ( <i>Funded per position with Inflation</i> )	\$4,274	\$5,211
<b>D. Composite Index (Base-Year Data)</b>	2003	2005
<b>E. Non-Personal Support Inflation Factors (Unweighted average)</b>	7.30%	5.39%
<b>F. Textbooks (Funded Per Pupil Amount with Inflation)</b>	\$100.28	\$119.39
<b>G. Average Daily Membership Projections (as of November 2007)</b>	1,192,696 (FY 2008)	1,200,102 (FY 2009), 1,207,692 (FY 2010)