

<b>VIRGINIA DEPARTMENT OF EDUCATION</b> <b>2004-2006 Standards of Quality (SOQ) Base Budget</b>
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*Updates to the SOQ Model Data Base for 2004-2006 - December 2003*

	<b>FY 2004</b>	<b>2004-2006</b>
A. Student Enrollment Data		
- Fall Membership	2000-2001	2002-2003
- Special Education Child Count	December 1, 2000	December 1, 2002
- Vocational Education Child Count	2000-2001	2002-2003
- Remedial Education (Test Scores)	Fall 1998, 1999, 2000 Stanford 9 Test Scores	Spring 2002 SOL Math & English Test Scores
B. Expenditure Data	1999-2000 Annual School Report	2001-2002 Annual School Report
C. Fringe Benefit Rates		
- Professional Retirement*	3.77%	7.82%
- Non-Professional Retirement	3.07%	3.07%
- Additional State-Funded Retirement (Retiree Health Credit)	0.67%	0.59%
- Social Security	7.65%	7.65%
- Group Life Insurance	0.00%	0.00%
- Health Care Premium	\$2,734	\$3,269
D. Composite Index (Base-year Data)	1999	2001
E. Support Inflation Factors	1st Qtr 2001 and subsequent updates	September 2003
F. Textbooks (funded per pupil amount)	\$75.36	\$63.12
G. Average Daily Membership Projections	1,169,602 (FY 2004)	1,185,228 (FY 2005) 1,201,451 (FY 2006)

\*Should the 2004 General Assembly pass the contingent amendments proposed by Governor Warner, including his tax reform package, then the employer contribution rate for professional retirement will be revised to 6.56 percent. The retiree health care credit rate would remain at 0.59 percent.