

VIRGINIA DEPARTMENT OF EDUCATION  
DIVISION OF SPECIAL EDUCATION AND STUDENT SERVICES

Attachment A, Supts. Memo No. 51 - Admin.  
September 5, 2003

2003-2004 PART B, Section 611, Flow-Through Grant Awards  
(Federal CFDA #84.027A)

Expiration Date: September 30, 2005

SCHOOL DIVISION /SOP	FFY99 BASE ALLOCATION	CENSUS ALLOCATION	POVERTY ALLOCATION	2003-2004 CALCULATED ALLOCATION	ADJUSTMENTS	2003-2004 AWARD*	GRANT AWARD NUMBER	ANNUAL PLAN APPROVAL STATUS	FIRST DATE FUNDS CAN BE OBLIGATED
<b>COUNTIES</b>									
ACCOMACK	\$306,432.99	\$497,703.57	\$148,244.12	\$952,381	n/a	<b>\$952,381</b>	<b>001-0304FT</b>	approved	July 1, 2003
ALBEMARLE	\$999,802.56	\$978,156.50	\$103,102.62	\$2,081,062	n/a	<b>\$2,081,062</b>	<b>002-0304FT</b>	approved	July 1, 2003
ALLEGHANY	\$221,774.39	\$211,368.51	\$44,095.92	\$477,239	n/a	<b>\$477,239</b>	<b>003-0304FT</b>	provisional	July 1, 2003
AMELIA	\$158,410.28	\$136,530.20	\$26,821.23	\$321,762	n/a	<b>\$321,762</b>	<b>004-0304FT</b>	approved	July 1, 2003
AMHERST	\$289,293.52	\$372,844.81	\$69,462.44	\$731,601	n/a	<b>\$731,601</b>	<b>005-0304FT</b>	provisional	July 1, 2003
APPOMATTOX	\$161,007.17	\$173,147.74	\$39,140.81	\$373,296	n/a	<b>\$373,296</b>	<b>006-0304FT</b>	approved	July 1, 2003
ARLINGTON	\$1,608,513.52	\$1,445,591.28	\$332,446.86	\$3,386,552	n/a	<b>\$3,386,552</b>	<b>007-0304FT</b>	approved	July 1, 2003
AUGUSTA	\$754,136.79	\$850,091.30	\$119,786.34	\$1,724,014	n/a	<b>\$1,724,014</b>	<b>008-0304FT</b>	approved	July 1, 2003
BATH	\$63,364.11	\$58,806.10	\$10,728.49	\$132,899	n/a	<b>\$132,899</b>	<b>009-0304FT</b>	provisional	July 1, 2003
BEDFORD	\$645,067.42	\$795,710.08	\$132,515.06	\$1,573,293	n/a	<b>\$1,573,293</b>	<b>010-0304FT</b>	approved	July 1, 2003
BLAND	\$92,449.28	\$66,565.69	\$14,956.24	\$173,971	n/a	<b>\$173,971</b>	<b>011-0304FT</b>	approved	July 1, 2003
BOTETOURT	\$426,928.68	\$386,568.37	\$27,139.45	\$840,637	n/a	<b>\$840,637</b>	<b>012-0304FT</b>	provisional	July 1, 2003
BRUNSWICK	\$157,890.90	\$196,875.40	\$72,462.78	\$427,229	n/a	<b>\$427,229</b>	<b>013-0304FT</b>	approved	July 1, 2003
BUCHANAN	\$402,517.91	\$257,028.21	\$118,649.84	\$778,196	n/a	<b>\$778,196</b>	<b>014-0304FT</b>	approved	July 1, 2003
BUCKINGHAM	\$204,115.54	\$177,251.99	\$53,551.54	\$434,919	n/a	<b>\$434,919</b>	<b>015-0304FT</b>	approved	July 1, 2003
CAMPBELL	\$471,595.18	\$665,143.85	\$125,741.56	\$1,262,481	n/a	<b>\$1,262,481</b>	<b>016-0304FT</b>	approved	July 1, 2003
CAROLINE	\$256,053.33	\$268,699.65	\$63,916.35	\$588,669	n/a	<b>\$588,669</b>	<b>017-0304FT</b>	provisional	July 1, 2003
CARROLL	\$426,928.68	\$317,309.27	\$86,828.05	\$831,066	n/a	<b>\$831,066</b>	<b>018-0304FT</b>	approved	July 1, 2003
CHARLES CITY	\$90,371.76	\$72,465.54	\$19,820.43	\$182,658	n/a	<b>\$182,658</b>	<b>019-0304FT</b>	provisional	July 1, 2003
CHARLOTTE	\$162,565.30	\$155,576.45	\$51,278.55	\$369,420	n/a	<b>\$369,420</b>	<b>020-0304FT</b>	approved	July 1, 2003
CHESTERFIELD	\$3,914,032.26	\$3,905,892.47	\$357,904.30	\$8,177,829	n/a	<b>\$8,177,829</b>	<b>021-0304FT</b>	approved	July 1, 2003
CLARKE	\$124,650.71	\$155,384.07	\$12,501.42	\$292,536	n/a	<b>\$292,536</b>	<b>022-0304FT</b>	provisional	July 1, 2003
CRAIG	\$54,534.69	\$62,589.70	\$8,000.91	\$125,125	n/a	<b>\$125,125</b>	<b>023-0304FT</b>	provisional	July 1, 2003
CULPEPER	\$398,362.89	\$474,424.82	\$61,961.59	\$934,749	n/a	<b>\$934,749</b>	<b>024-0304FT</b>	approved	July 1, 2003
CUMBERLAND	\$98,162.43	\$131,784.67	\$38,595.29	\$268,542	n/a	<b>\$268,542</b>	<b>025-0304FT</b>	approved	July 1, 2003
DICKENSON	\$197,883.00	\$191,616.84	\$70,280.71	\$459,781	n/a	<b>\$459,781</b>	<b>026-0304FT</b>	approved	July 1, 2003
DINWIDDIE	\$278,905.96	\$304,034.61	\$70,235.25	\$653,176	n/a	<b>\$653,176</b>	<b>027-0304FT</b>	approved	July 1, 2003
ESSEX	\$168,797.83	\$131,912.93	\$33,776.56	\$334,487	n/a	<b>\$334,487</b>	<b>028-0304FT</b>	approved	July 1, 2003
FAIRFAX	\$10,509,612.90	\$13,327,887.29	\$1,361,882.00	\$25,199,382	n/a	<b>\$25,199,382</b>	<b>029-0304FT</b>	approved	July 1, 2003
FAUQUIER	\$736,477.94	\$826,812.54	\$67,325.83	\$1,630,616	n/a	<b>\$1,630,616</b>	<b>030-0304FT</b>	approved	July 1, 2003

FLOYD	\$185,417.93	\$156,346.00	\$31,048.98	\$372,813	n/a	\$372,813	031-0304FT	approved	July 1, 2003
FLUVANNA	\$225,929.41	\$218,486.80	\$25,184.68	\$469,601	n/a	\$469,601	032-0304FT	provisional	July 1, 2003
FRANKLIN COUNTY	\$571,835.13	\$549,583.77	\$121,422.89	\$1,242,842	n/a	\$1,242,842	033-0304FT	provisional	July 1, 2003
FREDERICK	\$683,501.39	\$807,638.03	\$79,872.71	\$1,571,012	n/a	\$1,571,012	034-0304FT	provisional	July 12, 2003
GILES	\$158,410.28	\$202,775.25	\$35,185.82	\$396,371	n/a	\$396,371	035-0304FT	approved	July 1, 2003
GLOUCESTER	\$393,688.49	\$492,893.91	\$51,324.01	\$937,906	n/a	\$937,906	036-0304FT	approved	July 1, 2003
GOOCHLAND	\$199,960.51	\$160,450.24	\$19,047.62	\$379,458	n/a	\$379,458	037-0304FT	approved	July 1, 2003
GRAYSON	\$162,565.30	\$170,390.21	\$54,051.60	\$387,007	n/a	\$387,007	038-0304FT	approved	July 1, 2003
GREENE	\$285,657.87	\$201,107.90	\$30,003.41	\$516,769	n/a	\$516,769	039-0304FT	approved	July 1, 2003
GREENSVILLE	\$212,425.58	\$196,554.75	\$68,189.57	\$477,170	n/a	\$477,170	040-0304FT	provisional	July 1, 2003
HALIFAX	\$648,183.69	\$464,933.76	\$153,381.06	\$1,266,499	n/a	\$1,266,499	041-0304FT	approved	July 2, 2003
HANOVER	\$972,275.53	\$1,273,790.24	\$64,325.49	\$2,310,391	n/a	\$2,310,391	042-0304FT	approved	July 1, 2003
HENRICO	\$2,716,346.70	\$3,422,425.49	\$344,084.55	\$6,482,857	n/a	pending	pending	pending	pending
HENRY	\$889,694.43	\$688,422.61	\$152,699.17	\$1,730,816	n/a	\$1,730,816	044-0304FT	approved	July 1, 2003
HIGHLAND	\$23,891.39	\$25,074.36	\$5,409.71	\$54,375	n/a	\$54,375	045-0304FT	approved	July 1, 2003
ISLE OF WIGHT	\$285,138.50	\$427,995.57	\$73,053.75	\$786,188	n/a	\$786,188	046-0304FT	approved	July 1, 2003
KING GEORGE	\$264,882.76	\$224,514.91	\$30,730.76	\$520,128	n/a	\$520,128	048-0304FT	approved	July 1, 2003
KING QUEEN	\$100,239.95	\$70,541.67	\$24,048.19	\$194,830	n/a	\$194,830	049-0304FT	approved	July 1, 2003
KING WILLIAM	\$173,472.24	\$139,416.00	\$21,820.66	\$334,709	n/a	\$334,709	050-0304FT	provisional	July 1, 2003
LANCASTER	\$84,139.23	\$111,712.36	\$34,185.70	\$230,037	(\$15,000)	\$215,037	051-0304FT	approved	July 1, 2003
LEE	\$318,378.69	\$297,942.38	\$104,148.20	\$720,469	n/a	\$720,469	052-0304FT	approved	July 1, 2003
LOUDOUN	\$1,620,459.22	\$2,943,768.17	\$175,747.24	\$4,739,975	n/a	\$4,739,975	053-0304FT	approved	July 1, 2003
LOUISA	\$262,805.24	\$353,926.81	\$66,598.48	\$683,331	n/a	\$683,331	054-0304FT	approved	July 1, 2003
LUNENBURG	\$168,797.83	\$147,816.87	\$51,005.79	\$367,620	n/a	\$367,620	055-0304FT	approved	July 1, 2003
MADISON	\$155,294.01	\$154,806.91	\$17,547.45	\$327,648	n/a	\$327,648	056-0304FT	provisional	July 1, 2003
MATHEWS	\$102,836.83	\$99,014.86	\$14,956.24	\$216,808	n/a	\$216,808	057-0304FT	approved	July 1, 2003
MECKLENBURG	\$336,037.54	\$350,399.73	\$124,832.36	\$811,270	n/a	\$811,270	058-0304FT	approved	July 1, 2003
MIDDLESEX	\$120,495.69	\$107,030.96	\$19,774.97	\$247,302	n/a	\$247,302	059-0304FT	approved	July 1, 2003
MONTGOMERY	\$640,393.02	\$800,070.84	\$131,514.94	\$1,571,979	n/a	\$1,571,979	060-0304FT	approved	July 1, 2003
NELSON	\$166,720.32	\$172,506.46	\$33,276.51	\$372,503	n/a	\$372,503	062-0304FT	approved	July 1, 2003
NEW KENT	\$236,316.97	\$200,338.35	\$15,683.60	\$452,339	n/a	\$452,339	063-0304FT	approved	July 1, 2003
NORTHAMPTON	\$133,480.13	\$171,288.01	\$62,779.86	\$367,548	n/a	\$367,548	065-0304FT	provisional	July 1, 2003
NORTHUMBERLAND	\$95,565.54	\$112,417.78	\$31,867.26	\$239,851	(\$15,000)	\$224,851	066-0304FT	approved	July 1, 2003
NOTTOWAY	\$249,301.42	\$196,234.11	\$60,552.33	\$506,088	n/a	\$506,088	067-0304FT	approved	July 1, 2003
ORANGE	\$297,603.57	\$326,543.82	\$49,278.33	\$673,426	n/a	\$673,426	068-0304FT	provisional	August 26, 2003
PAGE	\$207,231.80	\$258,952.07	\$57,461.07	\$523,645	n/a	\$523,645	069-0304FT	provisional	July 1, 2003
PATRICK	\$202,038.02	\$192,963.54	\$49,323.79	\$444,325	n/a	\$444,325	070-0304FT	approved	July 1, 2003
PITTSYLVANIA	\$561,966.95	\$733,120.37	\$147,471.30	\$1,442,559	n/a	\$1,442,559	071-0304FT	approved	July 1, 2003
POWHATAN	\$252,417.69	\$299,673.86	\$20,729.63	\$572,821	n/a	\$572,821	072-0304FT	approved	July 1, 2003
PRINCE EDWARD	\$246,185.15	\$232,146.23	\$75,826.80	\$554,158	n/a	\$554,158	073-0304FT	approved	July 1, 2003
PRINCE GEORGE	\$283,060.98	\$437,486.63	\$62,416.18	\$782,964	n/a	\$782,964	074-0304FT	provisional	July 1, 2003
PRINCE WILLIAM	\$3,368,685.41	\$4,525,953.78	\$675,485.84	\$8,570,125	n/a	\$8,570,125	075-0304FT	provisional	July 1, 2003

PULASKI	\$406,153.56	\$396,572.46	\$83,373.11	\$886,099	n/a	<b>\$886,099</b>	<b>077-0304FT</b>	provisional	July 1, 2003
RAPPAHANNOCK	\$91,410.52	\$95,680.16	\$7,409.93	\$194,501	n/a	<b>\$194,501</b>	<b>078-0304FT</b>	approved	July 1, 2003
RICHMOND COUNTY	\$61,286.60	\$86,124.97	\$18,820.32	\$166,232	(\$15,000)	<b>\$151,232</b>	<b>079-0304FT</b>	approved	July 1, 2003
ROANOKE COUNTY	\$1,204,437.47	\$1,145,725.04	\$80,781.91	\$2,430,944	n/a	<b>\$2,430,944</b>	<b>080-0304FT</b>	approved	July 1, 2003
ROCKBRIDGE	\$263,844.00	\$220,603.05	\$40,413.68	\$524,861	n/a	<b>\$524,861</b>	<b>081-0304FT</b>	approved	July 1, 2003
ROCKINGHAM	\$709,470.28	\$944,232.37	\$131,242.18	\$1,784,945	n/a	<b>\$1,784,945</b>	<b>082-0304FT</b>	provisional	July 1, 2003
RUSSELL	\$358,370.79	\$339,113.06	\$89,191.95	\$786,676	n/a	<b>\$786,676</b>	<b>083-0304FT</b>	approved	July 1, 2003
SCOTT	\$320,456.20	\$275,433.17	\$78,918.06	\$674,807	n/a	<b>\$674,807</b>	<b>084-0304FT</b>	approved	July 1, 2003
SHENANDOAH	\$369,277.73	\$438,961.60	\$63,007.16	\$871,246	n/a	<b>\$871,246</b>	<b>085-0304FT</b>	approved	July 1, 2003
SMYTH	\$390,572.22	\$402,857.08	\$99,284.01	\$892,713	n/a	<b>\$892,713</b>	<b>086-0304FT</b>	approved	July 1, 2003
SOUTHAMPTON	\$208,270.56	\$254,142.41	\$52,778.72	\$515,192	n/a	<b>\$515,192</b>	<b>087-0304FT</b>	approved	July 1, 2003
SPOTSYLVANIA	\$1,236,638.91	\$1,667,476.91	\$161,154.67	\$3,065,270	n/a	<b>\$3,065,270</b>	<b>088-0304FT</b>	approved	July 1, 2003
STAFFORD	\$1,014,864.52	\$1,773,610.06	\$150,698.94	\$2,939,174	n/a	<b>\$2,939,174</b>	<b>089-0304FT</b>	provisional	July 1, 2003
SURRY	\$89,333.01	\$74,774.17	\$28,866.92	\$192,974	n/a	<b>\$192,974</b>	<b>090-0304FT</b>	provisional	July 1, 2003
SUSSEX	\$106,472.48	\$95,038.87	\$41,868.39	\$243,380	n/a	<b>\$243,380</b>	<b>091-0304FT</b>	provisional	<b>August 6, 2003</b>
TAZEWELL	\$566,121.97	\$535,475.43	\$151,789.97	\$1,253,387	n/a	<b>\$1,253,387</b>	<b>092-0304FT</b>	approved	July 1, 2003
WARREN	\$320,975.58	\$397,790.91	\$51,460.39	\$770,227	n/a	<b>\$770,227</b>	<b>093-0304FT</b>	approved	July 1, 2003
WASHINGTON	\$452,897.58	\$482,120.27	\$122,786.68	\$1,057,805	\$2,297	<b>\$1,060,102</b>	<b>094-0304FT</b>	approved	July 1, 2003
WESTMORELAND	\$98,681.81	\$163,528.43	\$47,641.78	\$309,852	(\$15,000)	<b>\$294,852</b>	<b>095-0304FT</b>	approved	July 1, 2003
WISE	\$501,199.73	\$511,106.49	\$149,562.45	\$1,161,869	n/a	<b>\$1,161,869</b>	<b>096-0304FT</b>	approved	July 1, 2003
WYTHE	\$280,464.10	\$333,084.96	\$74,735.76	\$688,285	n/a	<b>\$688,285</b>	<b>097-0304FT</b>	approved	July 1, 2003
YORK	\$521,974.84	\$860,993.19	\$73,735.65	\$1,456,704	n/a	<b>\$1,456,704</b>	<b>098-0304FT</b>	approved	July 1, 2003
<b>CITIES</b>									
ALEXANDRIA	\$941,112.85	\$895,494.48	\$256,438.23	\$2,093,046	n/a	<b>\$2,093,046</b>	<b>101-0304FT</b>	approved	July 1, 2003
BRISTOL	\$212,944.96	\$180,330.17	\$50,323.90	\$443,599	n/a	<b>\$443,599</b>	<b>102-0304FT</b>	approved	July 1, 2003
BUENA VISTA	\$89,333.01	\$82,405.50	\$16,865.55	\$188,604	n/a	<b>\$188,604</b>	<b>103-0304FT</b>	approved	July 1, 2003
CHARLOTTESVILLE	\$396,804.76	\$428,957.50	\$93,692.46	\$919,455	n/a	<b>\$919,455</b>	<b>104-0304FT</b>	provisional	July 1, 2003
CHESAPEAKE	\$2,689,858.42	\$3,205,157.13	\$440,368.21	\$6,335,384	n/a	<b>\$6,335,384</b>	<b>136-0304FT</b>	approved	July 1, 2003
COLONIAL HEIGHTS	\$213,983.72	\$212,586.95	\$17,911.13	\$444,482	n/a	<b>\$444,482</b>	<b>106-0304FT</b>	provisional	July 1, 2003
COVINGTON	\$90,891.14	\$64,385.31	\$14,774.41	\$170,051	n/a	<b>pending</b>	<b>pending</b>	<b>pending</b>	<b>pending</b>
DANVILLE	\$446,145.66	\$657,897.30	\$200,750.08	\$1,304,793	n/a	<b>\$1,304,793</b>	<b>108-0304FT</b>	approved	July 1, 2003
FALLS CHURCH	\$140,751.43	\$143,712.63	\$7,046.26	\$291,510	n/a	<b>\$291,510</b>	<b>109-0304FT</b>	approved	July 1, 2003
FRANKLIN CITY	\$138,154.54	\$100,233.31	\$42,141.15	\$280,529	n/a	<b>\$280,529</b>	<b>135-0304FT</b>	approved	July 1, 2003
FREDERICKSBURG	\$157,371.52	\$186,550.66	\$55,506.31	\$399,428	n/a	<b>\$399,428</b>	<b>110-0304FT</b>	provisional	July 1, 2003
GALAX	\$73,232.29	\$78,621.90	\$26,775.77	\$178,630	n/a	<b>\$178,630</b>	<b>111-0304FT</b>	approved	July 1, 2003
HAMPTON	\$1,319,220.00	\$1,997,932.58	\$434,140.23	\$3,751,293	n/a	<b>pending</b>	<b>pending</b>	<b>pending</b>	<b>pending</b>
HARRISONBURG	\$298,642.32	\$305,701.96	\$81,600.18	\$685,944	n/a	<b>\$685,944</b>	<b>113-0304FT</b>	approved	July 1, 2003
HOPEWELL	\$322,533.71	\$299,032.57	\$111,239.91	\$732,806	n/a	<b>\$732,806</b>	<b>114-0304FT</b>	approved	July 1, 2003
LEXINGTON	\$53,495.93	\$36,745.80	\$3,364.02	\$93,606	n/a	<b>\$93,606</b>	<b>137-0304FT</b>	approved	July 1, 2003
LYNCHBURG	\$764,004.97	\$844,832.73	\$191,658.14	\$1,800,496	n/a	<b>\$1,800,496</b>	<b>115-0304FT</b>	provisional	July 1, 2003
MANASSAS	\$414,463.61	\$528,806.04	\$61,188.77	\$1,004,458	n/a	<b>\$1,004,458</b>	<b>143-0304FT</b>	approved	July 1, 2003
MANASSAS PARK	\$144,906.45	\$159,039.41	\$32,730.99	\$336,677	n/a	<b>\$336,677</b>	<b>144-0304FT</b>	approved	July 1, 2003

MARTINSVILLE	\$215,022.47	\$223,617.11	\$63,916.35	\$502,556	n/a	\$502,556	116-0304FT	approved	July 1, 2003
NEWPORT NEWS	\$1,947,667.33	\$2,860,208.35	\$719,081.70	\$5,526,957	n/a	pending	pending	pending	pending
NORFOLK	\$2,419,781.89	\$2,947,808.28	\$1,036,026.80	\$6,403,617	n/a	\$6,403,617	118-0304FT	approved	July 1, 2003
NORTON	\$65,441.62	\$54,317.09	\$15,047.16	\$134,806	n/a	\$134,806	119-0304FT	approved	July 1, 2003
PETERSBURG	\$427,448.06	\$363,097.23	\$181,384.24	\$971,930	n/a	\$971,930	120-0304FT	approved	July 1, 2003
POQUOSON	\$121,534.44	\$174,686.84	\$5,273.33	\$301,495	n/a	\$301,495	142-0304FT	approved	July 1, 2003
PORTSMOUTH	\$1,309,351.82	\$1,159,769.24	\$413,274.23	\$2,882,395	n/a	\$2,882,395	121-0304FT	approved	July 1, 2003
RADFORD	\$139,193.29	\$103,311.49	\$16,047.28	\$258,552	n/a	\$258,552	122-0304FT	approved	July 1, 2003
RICHMOND CITY	\$1,909,752.74	\$2,260,219.35	\$795,681.31	\$4,965,653	n/a	\$4,965,653	123-0304FT	provisional	August 1, 2003
ROANOKE CITY	\$1,238,197.04	\$1,023,880.33	\$365,041.47	\$2,627,119	n/a	pending	pending	pending	pending
SALEM	\$259,169.60	\$296,146.77	\$32,367.31	\$587,684	n/a	\$587,684	139-0304FT	approved	July 1, 2003
STAUNTON	\$241,510.75	\$255,232.60	\$50,187.52	\$546,931	n/a	\$546,931	126-0304FT	provisional	July 1, 2003
SUFFOLK	\$788,935.11	\$1,069,540.03	\$235,526.76	\$2,094,002	n/a	\$2,094,002	127-0304FT	approved	July 1, 2003
VIRGINIA BEACH	\$5,124,702.27	\$6,000,659.53	\$1,052,619.59	\$12,177,981	n/a	\$12,177,981	128-0304FT	approved	July 1, 2003
WAYNESBORO	\$166,720.32	\$231,825.59	\$56,415.50	\$454,961	n/a	\$454,961	130-0304FT	approved	July 1, 2003
WILLIAMSBURG/JAMES CITY	\$442,510.02	\$708,623.18	\$69,280.60	\$1,220,414	n/a	\$1,220,414	131-0304FT	provisional	July 1, 2003
WINCHESTER	\$328,766.24	\$270,815.90	\$63,052.62	\$662,635	n/a	\$662,635	132-0304FT	approved	July 1, 2003
<b>TOWNS</b>									
WEST POINT	\$60,247.84	\$45,274.93	\$4,318.67	\$109,841	n/a	\$109,841	207-0304FT	approved	July 1, 2003
COLONIAL BEACH	\$43,627.75	\$36,489.28	\$10,637.57	\$90,755	(\$15,000)	\$75,755	202-0304FT	provisional	July 1, 2003
NORTHERN NECK REGIONAL					\$75,000	\$75,000	066-0304FTNNR	approved	July 1, 2003
<b>SOPs</b>									
KINGS DAUGHTERS	\$0.00	\$192.39	\$136.38	\$329	\$2,640	\$2,969	564-0304FT	approved	July 1, 2003
MCV	\$3,116.27	\$897.80	\$636.44	\$4,651	\$855	\$5,506	873-0304FT	approved	July 1, 2003
UVA	\$2,077.51	\$128.26	\$90.92	\$2,297	\$2,359	\$4,656	879-0304FT	approved	July 1, 2003
DEPT. CORRECTIONAL ED.	\$261,247.11	\$41,106.56	\$29,139.67	\$331,493	\$107,789	\$439,282	900-0304FT	approved	July 1, 2003
CENTRAL STATE	\$3,116.27	\$256.52	\$181.84	\$3,555	\$1,643	\$5,198	920-0304FT	approved	July 1, 2003
EASTERN STATE	\$2,077.51	\$0.00	\$0.00	\$2,078	\$203	\$2,281	921-0304FT	approved	July 1, 2003
SW VA MENTAL HEALTH INST.	\$5,193.78	\$0.00	\$0.00	\$5,194	\$12,262	\$17,456	922-0304FT	approved	July 1, 2003
WESTERN STATE	\$519.38	\$256.52	\$181.84	\$958	n/a	\$958	924-0304FT	approved	July 1, 2003
CENTRAL VA TR. CENTER	\$3,635.65	\$256.52	\$181.84	\$4,074	n/a	pending	pending	pending	pending
N. VA. TRAINING CENTER	\$3,116.27	\$64.13	\$45.46	\$3,226	\$195	pending	pending	pending	pending
S.SIDE VA TRAINING CENTER	\$4,674.40	\$192.39	\$136.38	\$5,003	\$179	pending	pending	pending	pending
WOODROW WILSON REHAB.	\$519.38	\$64.13	\$45.46	\$629	\$5,318	pending	pending	pending	pending
VA TREATMENT CENTER	\$14,542.58	\$2,116.25	\$1,500.17	\$18,159	\$1,780	\$19,939	948-0304FT	approved	July 1, 2003
S.EASTERN VA TR. CENTER	\$12,984.45	\$833.67	\$590.98	\$14,409	\$183	pending	pending	pending	pending
S.WESTERN VA TR. CENTER	\$10,906.94	\$577.16	\$409.14	\$11,893	n/a	pending	pending	pending	pending
COMMONWEALTH CENTER	\$15,061.96	\$1,410.83	\$1,000.11	\$17,473	\$3,893	\$21,366	959-0304FT	approved	July 1, 2003
<b>STATE TOTAL</b>	<b>\$79,717,764</b>	<b>\$92,751,976</b>	<b>\$16,367,996</b>	<b>\$188,837,740</b>					

\*contingent upon Virginia's receipt of Oct. 1, 2003 award from U. S. Dept. of Education