

Attachment B

2002-2004 COMPOSITE INDEX OF LOCAL ABILITY-TO-PAY
Excluding Non-resident Adjusted Gross Income (AGI) for Divisions with 3% or Greater Non-resident AGI

INDICATORS OF ABILITY-TO-PAY (BASE YEAR: 1999)

<i>DIVISION</i>	<i>TRUE VALUE OF PROPERTY</i>	<i>ADJUSTED GROSS INCOME</i>	<i>TAXABLE RETAIL SALES</i>	<i>MARCH 31, 2000 ADM</i>	<i>TOTAL POPULATION</i>	2002-2004 COMPOSITE INDEX
030 FAUQUIER	\$5,337,147,048	\$1,483,161,325	\$397,014,235	9,358	54,600	.5848
040 GREENSVILLE	\$384,850,065	\$101,305,732	\$21,404,491	1,610	11,800	.2196
046 ISLE OF WIGHT	\$1,717,587,854	\$480,155,030	\$163,563,557	4,862	29,700	.3632
048 KING GEORGE	\$1,021,450,472	\$283,844,087	\$55,377,108	2,982	16,600	.3514
058 MECKLENBURG	\$1,761,652,049	\$367,034,137	\$240,733,356	4,945	32,200	.3346
079 RICHMOND	\$497,149,162	\$91,241,222	\$55,564,117	1,246	8,700	.3455
084 SCOTT	\$808,015,906	\$226,283,199	\$104,829,828	3,687	23,400	.2286
087 SOUTHAMPTON	\$896,429,323	\$215,746,026	\$27,032,052	2,802	17,600	.2919
094 WASHINGTON	\$2,376,661,556	\$715,506,171	\$412,604,494	7,355	50,700	.3484
102 BRISTOL	\$720,469,595	\$203,805,673	\$300,815,702	2,324	17,400	.3748
108 DANVILLE	\$1,759,267,922	\$567,335,178	\$605,851,965	7,596	49,100	.2927
109 FALLS CHURCH	\$1,246,919,365	\$426,340,417	\$215,909,783	1,689	10,100	.8000
111 GALAX	\$302,481,438	\$84,241,943	\$159,142,970	1,305	6,700	.3378
116 MARTINSVILLE	\$565,051,456	\$223,759,917	\$179,330,543	2,621	15,500	.2990
118 NORFOLK	\$8,441,373,041	\$2,290,158,238	\$2,138,463,998	35,326	234,500	.2655
119 NORTON	\$159,797,019	\$45,667,603	\$106,164,362	736	3,800	.3435
123 RICHMOND CITY	\$11,319,465,623	\$3,451,556,794	\$1,872,447,533	26,833	197,300	.4456
135 FRANKLIN CITY	\$357,900,377	\$122,536,438	\$108,311,621	1,497	8,300	.3173
138 EMPORIA	\$240,679,861	\$58,336,677	\$92,815,304	1,068	5,500	.2889
STATE TOTALS	\$460,028,908,796	\$142,470,541,865	\$63,952,851,120	1,122,191	7,011,000	

Data Sources:

True Value of Property, Adjusted Gross Income, and Taxable Retail Sales - Virginia Department of Taxation

March 31, 2000 Average Daily Membership (ADM) - Virginia Department of Education

Total Population - Weldon Cooper Center for Public Service, UVA