

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 001
DIVISION: ACCOMACK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,245	5,192		0.3151	0.3151
ADJUSTED	5,245	5,192			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,868.00	11,250,980	3,883.00	10,974,168
TEXTBOOKS	61.25	220,028	61.25	217,805
SALES TAX		3,860,473		4,137,514
SALARY SUPPLEMENT	56.00	201,169	180.00	640,080
VOCATIONAL ED - SOQ	137.00	492,145	138.00	490,728
GIFTED ED - SOQ	37.00	132,915	37.00	131,572
SPECIAL ED - SOQ	476.00	1,709,935	479.00	1,703,324
REMEDIAL ED - SOQ	133.00	477,776	134.00	476,504
RETIREMENT	108.00	433,193	124.00	452,205
SOCIAL SECURITY	196.00	728,370	197.00	731,429
GROUP LIFE	8.00	26,908	8.00	29,088
ENROLLMENT LOSS		0		78,429
REMEDIAL SUMMER SCHOOL	353.00	105,170	353.00	161,744
II. MAINTENANCE	15.00	53,885	15.00	53,340
LOTTERY	194.27	697,876	192.90	685,953
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	37,504	3.57	12,695
AT RISK		774,900		770,072
K-3 PRIMARY CLASS SIZE		874,754		873,770
AT RISK FOUR YEAR OLDS		118,351		240,400
EARLY READING INTERVENTION		135,664		153,863
SOL MATERIALS	10.00	35,923	10.00	35,560
SOL REMEDIATION		188,723		186,726
ADDITIONAL TEACHERS		169,785		175,471
SOL TEACHER TRAINING	15.00	78,675	15.00	77,880
DROPOUT PREVENTION		132,917		132,917
TRUANCY		34,245		34,245
HEALTH INCENTIVE FUND		23,502		23,265
SCHOOL CONSTRUCTION		357,739		356,996
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		82,324
TECHNOLOGY - VPSA		440,000		440,000
ADMIN SOFTWARE SUPPORT		14,126		0
TECHNOLOGY RESOURCE ASSTS		0		71,230
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		58,058		50,285
SPEC ED HOMEBOUND		38,574		41,789
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		4,572		4,572
ENGLISH AS A SEC. LANGUAGE		65,405		70,697
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		33,880		33,880
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$24,023,837	TOTAL	\$24,848,238

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 002
DIVISION: ALBEMARLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	12,121	12,315		0.6339	0.6339
ADJUSTED	12,121	12,315			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,716.00	13,459,820
TEXTBOOKS	61.25	271,797
SALES TAX		8,276,217
SALARY SUPPLEMENT	52.00	230,750
VOCATIONAL ED - SOQ	59.00	261,812
GIFTED ED - SOQ	36.00	159,750
SPECIAL ED - SOQ	483.00	2,143,312
REMEDIAL ED - SOQ	48.00	213,000
RETIREMENT	104.00	531,034
SOCIAL SECURITY	188.00	856,484
GROUP LIFE	8.00	33,647
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	222,798
II. MAINTENANCE	15.00	66,562
LOTTERY	194.27	862,073
LOTTERY HOLD HARMLESS		472,038
ADDITIONAL LOTTERY	10.44	46,327
AT RISK		97,678
K-3 PRIMARY CLASS SIZE		217,230
AT RISK FOUR YEAR OLDS		158,155
EARLY READING INTERVENTION		37,143
SOL MATERIALS	10.00	44,375
SOL REMEDIATION		61,457
ADDITIONAL TEACHERS		207,441
SOL TEACHER TRAINING	15.00	181,815
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		8,104
SCHOOL CONSTRUCTION		394,140
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		674,000
ADMIN SOFTWARE SUPPORT		3,585
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		54,770
III. VOC ED CATEGORICAL		99,525
SPEC ED HOMEBOUND		13,342
SPEC ED HOSPITALS		0
SPEC ED TUITION		732,304
ADULT EDUCATION		8,306
ENGLISH AS A SEC. LANGUAGE		42,907
READING RECOVERY		0
AVID		0
FOSTER CARE		113,091
ALTERNATIVE EDUCATION		46,393
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		53,949
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,718.00	13,515,322
	61.25	276,147
		8,870,147
	166.00	748,415
	59.00	266,003
	36.00	162,307
	482.00	2,173,107
	48.00	216,409
	118.00	556,812
	188.00	872,681
	8.00	37,227
		0
	353.00	466,661
	15.00	67,628
	192.90	869,694
		502,270
	3.57	16,095
		99,311
		221,795
		164,086
		53,946
	10.00	45,085
		63,654
		227,787
	15.00	184,725
		0
		0
		8,235
		393,928
		23,576
		49,497
		674,000
		0
		38,074
		0
		84,825
		14,458
		0
		805,388
		8,306
		46,005
		0
		0
		113,091
		46,359
		0
		53,949
		0
		0

TOTAL \$31,380,707

TOTAL \$33,037,005

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 003
DIVISION: ALLEGHANY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,049	2,063		0.3354	0.3354
ADJUSTED	2,049	2,063			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,906.00	4,409,459
TEXTBOOKS	61.25	83,408
SALES TAX		1,368,638
SALARY SUPPLEMENT	56.00	76,259
VOCATIONAL ED - SOQ	148.00	201,541
GIFTED ED - SOQ	39.00	53,109
SPECIAL ED - SOQ	448.00	610,071
REMEDIAL ED - SOQ	86.00	117,112
RETIREMENT	112.00	181,333
SOCIAL SECURITY	202.00	287,163
GROUP LIFE	8.00	10,571
ENROLLMENT LOSS		15,064
REMEDIAL SUMMER SCHOOL	353.00	41,994
II. MAINTENANCE	15.00	20,426
LOTTERY	194.27	264,550
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	14,217
AT RISK		84,800
K-3 PRIMARY CLASS SIZE		125,664
AT RISK FOUR YEAR OLDS		26,317
EARLY READING INTERVENTION		19,265
SOL MATERIALS	10.00	13,618
SOL REMEDIATION		31,906
ADDITIONAL TEACHERS		70,608
SOL TEACHER TRAINING	15.00	30,735
DROPOUT PREVENTION		41,371
TRUANCY		0
HEALTH INCENTIVE FUND		4,461
SCHOOL CONSTRUCTION		260,141
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		284,000
ADMIN SOFTWARE SUPPORT		8,723
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		72,640
III. VOC ED CATEGORICAL		47,564
SPEC ED HOMEBOUND		37,817
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		91,177
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		17,815
ACADEMIC YEAR GOV'S SCH.		36,371
VGAP		0

	3,908.00	4,383,268
	61.25	83,978
		1,466,856
	180.00	246,793
	148.00	202,918
	39.00	53,472
	448.00	614,239
	86.00	117,912
	127.00	189,737
	202.00	291,460
	8.00	11,600
		0
	353.00	41,994
	15.00	20,566
	192.90	264,479
		0
	3.57	4,895
		85,468
		124,555
		35,888
		30,502
	10.00	13,711
		31,906
		72,973
	15.00	30,945
		41,371
		0
		4,494
		259,529
		7,859
		16,619
		284,000
		0
		17,280
		0
		42,422
		40,965
		0
		0
		0
		0
		0
		0
		91,177
		0
		0
		17,815
		37,578
		0

TOTAL \$9,067,768

TOTAL \$9,281,224

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 004
DIVISION: AMELIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,790	1,788		0.3500	0.3500
ADJUSTED	1,790	1,788			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,774.00	3,593,007
TEXTBOOKS	61.25	71,264
SALES TAX		1,227,757
SALARY SUPPLEMENT	53.00	61,666
VOCATIONAL ED - SOQ	81.00	94,244
GIFTED ED - SOQ	36.00	41,886
SPECIAL ED - SOQ	465.00	541,028
REMEDIAL ED - SOQ	98.00	114,023
RETIREMENT	104.00	138,510
SOCIAL SECURITY	188.00	226,372
GROUP LIFE	8.00	8,811
ENROLLMENT LOSS		4,516
REMEDIAL SUMMER SCHOOL	353.00	41,989
II. MAINTENANCE	15.00	17,453
LOTTERY	194.27	226,033
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	12,147
AT RISK		70,756
K-3 PRIMARY CLASS SIZE		138,114
AT RISK FOUR YEAR OLDS		3,510
EARLY READING INTERVENTION		20,412
SOL MATERIALS	10.00	11,635
SOL REMEDIATION		29,312
ADDITIONAL TEACHERS		46,038
SOL TEACHER TRAINING	15.00	26,850
DROPOUT PREVENTION		39,435
TRUANCY		13,000
HEALTH INCENTIVE FUND		3,834
SCHOOL CONSTRUCTION		251,305
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,469
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		13,549
III. VOC ED CATEGORICAL		17,548
SPEC ED HOMEBOUND		8,976
SPEC ED HOSPITALS		0
SPEC ED TUITION		42,758
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		32,382
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,724
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,777.00	3,534,317
	61.25	71,185
		1,315,865
	171.00	198,736
	83.00	96,463
	36.00	41,839
	471.00	547,396
	99.00	115,058
	119.00	144,591
	189.00	228,670
	8.00	9,602
		1,779
	353.00	35,565
	15.00	17,433
	192.90	224,188
		0
	3.57	4,149
		70,812
		138,755
		7,020
		23,552
	10.00	11,622
		29,312
		47,580
	15.00	26,820
		39,435
		13,000
		3,834
		250,875
		7,859
		19,505
		128,000
		0
		16,900
		0
		13,801
		9,727
		0
		47,025
		0
		0
		0
		32,382
		0
		0
		9,724
		0
		0

TOTAL \$7,340,172

TOTAL \$7,534,377

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 005
DIVISION: AMHERST

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,675	4,684		0.3182	0.3182
ADJUSTED	4,675	4,684			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,831.00	10,051,676
TEXTBOOKS	61.25	195,229
SALES TAX		3,167,074
SALARY SUPPLEMENT	52.00	165,746
VOCATIONAL ED - SOQ	48.00	152,996
GIFTED ED - SOQ	36.00	114,747
SPECIAL ED - SOQ	331.00	1,055,034
REMEDIAL ED - SOQ	90.00	286,867
RETIREMENT	97.00	364,631
SOCIAL SECURITY	176.00	584,321
GROUP LIFE	7.00	21,492
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	84,958
II. MAINTENANCE	15.00	47,811
LOTTERY	194.27	619,219
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	33,277
AT RISK		154,732
K-3 PRIMARY CLASS SIZE		320,317
AT RISK FOUR YEAR OLDS		62,589
EARLY READING INTERVENTION		37,880
SOL MATERIALS	10.00	31,874
SOL REMEDIATION		69,440
ADDITIONAL TEACHERS		144,872
SOL TEACHER TRAINING	15.00	70,125
DROPOUT PREVENTION		80,454
TRUANCY		0
HEALTH INCENTIVE FUND		9,153
SCHOOL CONSTRUCTION		338,791
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		10,706
III. VOC ED CATEGORICAL		40,786
SPEC ED HOMEBOUND		31,340
SPEC ED HOSPITALS		0
SPEC ED TUITION		48,176
ADULT EDUCATION		6,872
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		56,103
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,210
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	PER PUPIL AMT	ENTITLEMENT
	3,834.00	9,929,805
	61.25	195,605
		3,394,354
	166.00	530,129
	48.00	153,290
	36.00	114,968
	331.00	1,057,065
	91.00	290,613
	111.00	381,045
	176.00	589,088
	7.00	23,485
		0
	353.00	104,934
	15.00	47,903
	192.90	616,036
		0
	3.57	11,401
		155,137
		320,065
		62,589
		57,643
	10.00	31,936
		69,440
		149,723
	15.00	70,260
		80,454
		0
		9,170
		339,294
		15,717
		34,098
		310,000
		0
		17,727
		0
		35,101
		33,951
		0
		52,984
		6,872
		0
		0
		0
		56,103
		0
		0
		24,210
		0
		0

TOTAL \$18,809,215

TOTAL \$19,372,196

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 006
DIVISION: APPOMATTOX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,362	2,328		0.3121	0.3121
ADJUSTED	2,362	2,328			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,798.00	5,133,424
TEXTBOOKS	61.25	99,520
SALES TAX		1,508,419
SALARY SUPPLEMENT	53.00	86,115
VOCATIONAL ED - SOQ	132.00	214,476
GIFTED ED - SOQ	36.00	58,494
SPECIAL ED - SOQ	439.00	713,296
REMEDIAL ED - SOQ	85.00	138,110
RETIREMENT	105.00	200,791
SOCIAL SECURITY	189.00	320,309
GROUP LIFE	8.00	12,506
ENROLLMENT LOSS		22,817
REMEDIAL SUMMER SCHOOL	353.00	83,290
II. MAINTENANCE	15.00	24,372
LOTTERY	194.27	315,654
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	16,963
AT RISK		89,759
K-3 PRIMARY CLASS SIZE		203,750
AT RISK FOUR YEAR OLDS		37,147
EARLY READING INTERVENTION		23,263
SOL MATERIALS	10.00	16,248
SOL REMEDIATION		39,277
ADDITIONAL TEACHERS		73,084
SOL TEACHER TRAINING	15.00	35,430
DROPOUT PREVENTION		0
TRUANCY		13,758
HEALTH INCENTIVE FUND		5,050
SCHOOL CONSTRUCTION		271,879
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,589
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		89,470
III. VOC ED CATEGORICAL		32,308
SPEC ED HOMEBOUND		4,394
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		3,386
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		2,512
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		14,669
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,802.00	4,976,535
	61.25	98,088
		1,616,668
	175.00	280,250
	134.00	214,592
	36.00	57,652
	443.00	709,434
	86.00	137,723
	119.00	205,311
	190.00	319,676
	8.00	13,472
		50,884
	353.00	115,586
	15.00	24,021
	192.90	308,916
		0
	3.57	5,717
		88,646
		201,372
		37,147
		33,234
	10.00	16,014
		39,277
		75,531
	15.00	34,920
		0
		13,758
		4,982
		271,024
		7,859
		22,304
		154,000
		0
		17,885
		0
		26,657
		4,759
		0
		0
		3,386
		0
		0
		0
		2,512
		0
		0
		14,669
		0
		0

TOTAL \$10,071,389

TOTAL \$10,204,461

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 007
DIVISION: ARLINGTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	18,095	18,222		0.8000	0.8000
ADJUSTED	18,095	18,222			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,814.00	11,205,700	3,818.00	11,130,772
TEXTBOOKS	61.25	221,664	61.25	223,220
SALES TAX		12,985,829		13,917,737
SALARY SUPPLEMENT	57.00	206,283	184.00	670,570
VOCATIONAL ED - SOQ	61.00	220,759	61.00	222,308
GIFTED ED - SOQ	40.00	144,760	40.00	145,776
SPECIAL ED - SOQ	682.00	2,468,158	687.00	2,503,703
REMEDIAL ED - SOQ	44.00	159,236	44.00	160,354
RETIREMENT	121.00	545,237	138.00	571,224
SOCIAL SECURITY	218.00	855,271	218.00	866,811
GROUP LIFE	9.00	32,512	9.00	35,677
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	393,595	353.00	694,845
II. MAINTENANCE	15.00	54,285	15.00	54,666
LOTTERY	194.27	703,063	192.90	703,005
LOTTERY HOLD HARMLESS		692,425		717,196
ADDITIONAL LOTTERY	10.44	37,782	3.57	13,011
AT RISK		336,807		339,534
K-3 PRIMARY CLASS SIZE		558,050		565,077
AT RISK FOUR YEAR OLDS		75,600		356,400
EARLY READING INTERVENTION		91,270		128,946
SOL MATERIALS	10.00	36,190	10.00	36,444
SOL REMEDIATION		121,320		121,320
ADDITIONAL TEACHERS		216,552		223,843
SOL TEACHER TRAINING	15.00	271,425	15.00	273,330
DROPOUT PREVENTION		159,730		159,730
TRUANCY		7,000		7,000
HEALTH INCENTIVE FUND		18,499		18,629
SCHOOL CONSTRUCTION		358,750		358,176
GED FUNDING		31,434		31,434
SOL ALGEBRA READINESS		0		30,723
TECHNOLOGY - VPSA		856,000		856,000
ADMIN SOFTWARE SUPPORT		5,792		0
TECHNOLOGY RESOURCE ASSTS		0		20,800
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		270,040		254,099
SPEC ED HOMEBOUND		12,786		13,850
SPEC ED HOSPITALS		111,296		104,808
SPEC ED TUITION		0		0
ADULT EDUCATION		115,158		115,158
ENGLISH AS A SEC. LANGUAGE		435,578		464,931
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		63,741		63,741
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		77,935		77,935
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$35,157,512	TOTAL	\$37,252,784

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 008
DIVISION: AUGUSTA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	10,705	10,658		0.3638	0.3638
ADJUSTED	10,705	10,658			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,686.00	20,485,258
TEXTBOOKS	61.25	417,144
SALES TAX		7,259,231
SALARY SUPPLEMENT	49.00	333,716
VOCATIONAL ED - SOQ	114.00	776,399
GIFTED ED - SOQ	36.00	245,179
SPECIAL ED - SOQ	294.00	2,002,293
REMEDIAL ED - SOQ	63.00	429,063
RETIREMENT	98.00	761,202
SOCIAL SECURITY	177.00	1,240,447
GROUP LIFE	7.00	45,128
ENROLLMENT LOSS		85,269
REMEDIAL SUMMER SCHOOL	353.00	229,744
II. MAINTENANCE	15.00	102,158
LOTTERY	194.27	1,323,080
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	71,102
AT RISK		143,599
K-3 PRIMARY CLASS SIZE		322,231
AT RISK FOUR YEAR OLDS		195,822
EARLY READING INTERVENTION		78,377
SOL MATERIALS	10.00	68,105
SOL REMEDIATION		95,450
ADDITIONAL TEACHERS		292,895
SOL TEACHER TRAINING	15.00	160,575
DROPOUT PREVENTION		117,777
TRUANCY		12,724
HEALTH INCENTIVE FUND		12,175
SCHOOL CONSTRUCTION		502,201
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		648,000
ADMIN SOFTWARE SUPPORT		17,893
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		22,570
III. VOC ED CATEGORICAL		266,073
SPEC ED HOMEBOUND		34,068
SPEC ED HOSPITALS		0
SPEC ED TUITION		259,150
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		22,093
READING RECOVERY		0
AVID		0
FOSTER CARE		147,960
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		66,119
ACADEMIC YEAR GOV'S SCH.		192,609
VGAP		0

	3,688.00	20,057,176
	61.25	415,313
		7,780,178
	162.00	1,098,460
	114.00	772,991
	36.00	244,102
	295.00	2,000,283
	63.00	427,179
	111.00	785,190
	177.00	1,243,048
	7.00	49,040
		39,804
	353.00	229,968
	15.00	101,709
	192.90	1,307,982
		0
	3.57	24,207
		143,029
		321,825
		199,258
		76,840
	10.00	67,806
		95,450
		302,704
	15.00	159,870
		117,777
		12,724
		12,120
		497,689
		15,717
		73,180
		648,000
		0
		82,706
		0
		250,181
		36,909
		0
		285,013
		0
		22,842
		0
		0
		147,960
		0
		0
		66,119
		198,717
		0

TOTAL \$39,500,596

TOTAL \$40,411,066

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 009
DIVISION: BATH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	813	793		0.8000	0.8000
ADJUSTED	813	793			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,002.00	551,008
TEXTBOOKS	61.25	9,959
SALES TAX		498,587
SALARY SUPPLEMENT	55.00	8,943
VOCATIONAL ED - SOQ	247.00	40,162
GIFTED ED - SOQ	37.00	6,016
SPECIAL ED - SOQ	213.00	34,634
REMEDIAL ED - SOQ	40.00	6,504
RETIREMENT	104.00	22,484
SOCIAL SECURITY	187.00	34,077
GROUP LIFE	8.00	1,345
ENROLLMENT LOSS		5,899
REMEDIAL SUMMER SCHOOL	353.00	4,518
II. MAINTENANCE	15.00	2,439
LOTTERY	194.27	31,588
LOTTERY HOLD HARMLESS		33,680
ADDITIONAL LOTTERY	10.44	1,698
AT RISK		5,791
K-3 PRIMARY CLASS SIZE		15,945
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		1,932
SOL MATERIALS	10.00	1,626
SOL REMEDIATION		2,400
ADDITIONAL TEACHERS		7,083
SOL TEACHER TRAINING	15.00	12,195
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		380
SCHOOL CONSTRUCTION		207,386
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		1,375
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		9,926
SPEC ED HOMEBOUND		149
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,299
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	4,011.00	529,271
	61.25	9,714
		534,368
	175.00	27,755
	248.00	39,333
	36.00	5,710
	214.00	33,940
	41.00	6,503
	118.00	22,502
	187.00	33,343
	8.00	1,438
		4,002
	353.00	9,037
	15.00	2,379
	192.90	30,594
		34,812
	3.57	566
		5,653
		15,514
		2,160
		2,416
	10.00	1,586
		2,400
		7,320
	15.00	11,895
		0
		0
		370
		207,124
		7,859
		3,001
		128,000
		0
		5,200
		0
		6,677
		162
		0
		0
		0
		0
		0
		0
		0
		0
		0
		6,299
		0
		0

TOTAL \$1,701,887

TOTAL \$1,738,903

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 010
DIVISION: BEDFORD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,725	9,872		0.3996	0.3996
ADJUSTED	9,725	9,872			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,622.00	17,707,236
TEXTBOOKS	61.25	357,632
SALES TAX		5,731,551
SALARY SUPPLEMENT	49.00	286,106
VOCATIONAL ED - SOQ	51.00	297,783
GIFTED ED - SOQ	36.00	210,200
SPECIAL ED - SOQ	314.00	1,833,411
REMEDIAL ED - SOQ	69.00	402,883
RETIREMENT	96.00	633,208
SOCIAL SECURITY	173.00	1,030,021
GROUP LIFE	7.00	38,607
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	147,299
II. MAINTENANCE	15.00	87,583
LOTTERY	194.27	1,134,321
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	60,958
AT RISK		200,108
K-3 PRIMARY CLASS SIZE		400,931
AT RISK FOUR YEAR OLDS		129,686
EARLY READING INTERVENTION		94,271
SOL MATERIALS	10.00	58,389
SOL REMEDIATION		109,846
ADDITIONAL TEACHERS		255,151
SOL TEACHER TRAINING	15.00	145,875
DROPOUT PREVENTION		102,460
TRUANCY		12,008
HEALTH INCENTIVE FUND		14,135
SCHOOL CONSTRUCTION		450,588
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		570,000
ADMIN SOFTWARE SUPPORT		16,886
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		20,415
III. VOC ED CATEGORICAL		94,698
SPEC ED HOMEBOUND		29,348
SPEC ED HOSPITALS		0
SPEC ED TUITION		111,775
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		10,425
READING RECOVERY		0
AVID		0
FOSTER CARE		220,517
ALTERNATIVE EDUCATION		75,861
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		67,456
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,624.00	17,791,810
	61.25	363,038
		6,142,867
	157.00	930,562
	50.00	296,357
	36.00	213,377
	311.00	1,843,343
	69.00	408,973
	109.00	670,599
	173.00	1,053,895
	7.00	42,683
		0
	353.00	191,807
	15.00	88,907
	192.90	1,143,347
		0
	3.57	21,160
		203,157
		406,934
		132,929
		92,821
	10.00	59,271
		113,448
		263,696
	15.00	148,080
		102,460
		12,008
		14,342
		455,205
		15,717
		85,526
		570,000
		0
		46,831
		0
		88,169
		31,795
		0
		122,930
		0
		10,778
		0
		0
		220,517
		75,825
		0
		67,456
		0
		0

TOTAL \$33,165,345

TOTAL \$34,542,620

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 011
 DIVISION: BLAND

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	895	878		0.2748	0.2748
ADJUSTED	895	878			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,180.00	2,235,734
TEXTBOOKS	61.25	39,755
SALES TAX		658,179
SALARY SUPPLEMENT	64.00	41,539
VOCATIONAL ED - SOQ	104.00	67,502
GIFTED ED - SOQ	36.00	23,366
SPECIAL ED - SOQ	915.00	593,884
REMEDIAL ED - SOQ	51.00	33,102
RETIREMENT	132.00	99,652
SOCIAL SECURITY	239.00	160,512
GROUP LIFE	10.00	6,202
ENROLLMENT LOSS		27,978
REMEDIAL SUMMER SCHOOL	353.00	5,120
II. MAINTENANCE	15.00	9,736
LOTTERY	194.27	126,092
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	6,776
AT RISK		28,850
K-3 PRIMARY CLASS SIZE		27,157
AT RISK FOUR YEAR OLDS		15,664
EARLY READING INTERVENTION		7,007
SOL MATERIALS	10.00	6,491
SOL REMEDIATION		15,169
ADDITIONAL TEACHERS		51,364
SOL TEACHER TRAINING	15.00	13,425
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		1,682
SCHOOL CONSTRUCTION		229,059
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,892
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		18,004
III. VOC ED CATEGORICAL		3,870
SPEC ED HOMEBOUND		3,611
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		4,069
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		5,166
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	4,188.00	2,155,042
	61.25	38,999
		705,412
	211.00	134,349
	104.00	66,219
	36.00	22,922
	916.00	583,241
	51.00	32,473
	151.00	102,269
	239.00	158,793
	10.00	6,653
		29,203
	353.00	3,840
	15.00	9,551
	192.90	122,824
		0
	3.57	2,273
		28,444
		26,808
		23,496
		10,511
	10.00	6,367
		15,169
		53,085
	15.00	13,170
		0
		0
		1,655
		228,366
		7,859
		16,259
		154,000
		0
		37,710
		0
		1,671
		3,914
		0
		0
		0
		0
		0
		0
		4,069
		0
		0
		0
		5,166
		0
		0

TOTAL \$4,733,468

TOTAL \$4,811,782

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 012
 DIVISION: BOTETOURET

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	4,580	4,608		0.4148	0.4148
ADJUSTED	4,580	4,608			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,833.00	8,355,165
TEXTBOOKS	61.25	164,163
SALES TAX		3,277,688
SALARY SUPPLEMENT	53.00	142,051
VOCATIONAL ED - SOQ	118.00	316,265
GIFTED ED - SOQ	36.00	96,488
SPECIAL ED - SOQ	468.00	1,254,341
REMEDIAL ED - SOQ	50.00	134,011
RETIREMENT	106.00	328,452
SOCIAL SECURITY	192.00	531,923
GROUP LIFE	8.00	20,397
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	17,766
II. MAINTENANCE	15.00	40,203
LOTTERY	194.27	520,686
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	27,981
AT RISK		29,295
K-3 PRIMARY CLASS SIZE		53,903
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		12,722
SOL MATERIALS	10.00	26,802
SOL REMEDIATION		22,878
ADDITIONAL TEACHERS		124,346
SOL TEACHER TRAINING	15.00	68,700
DROPOUT PREVENTION		62,849
TRUANCY		0
HEALTH INCENTIVE FUND		3,076
SCHOOL CONSTRUCTION		316,985
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		9,631
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		36,039
III. VOC ED CATEGORICAL		60,987
SPEC ED HOMEBOUND		33,173
SPEC ED HOSPITALS		0
SPEC ED TUITION		217,441
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,540
READING RECOVERY		0
AVID		0
FOSTER CARE		103,576
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,767
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,835.00	8,285,715
	61.25	165,167
		3,512,906
	175.00	471,905
	118.00	318,199
	36.00	97,078
	465.00	1,253,920
	51.00	137,527
	121.00	343,391
	192.00	537,606
	8.00	22,372
		0
	353.00	26,855
	15.00	40,449
	192.90	520,174
		0
	3.57	9,627
		29,516
		54,436
		31,601
		19,790
	10.00	26,966
		22,878
		128,510
	15.00	69,120
		62,849
		0
		3,098
		317,135
		7,859
		23,513
		336,000
		0
		30,430
		0
		51,694
		35,927
		0
		239,142
		0
		2,626
		0
		0
		103,576
		0
		0
		24,767
		0
		0

TOTAL \$16,781,149

TOTAL \$17,364,325

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 013
 DIVISION: BRUNSWICK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,406	2,358		0.2822	0.2822
ADJUSTED	2,406	2,358			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,843.00	5,357,502
TEXTBOOKS	61.25	105,780
SALES TAX		1,782,477
SALARY SUPPLEMENT	56.00	96,714
VOCATIONAL ED - SOQ	120.00	207,243
GIFTED ED - SOQ	36.00	62,173
SPECIAL ED - SOQ	571.00	986,132
REMEDIAL ED - SOQ	125.00	215,878
RETIREMENT	110.00	223,808
SOCIAL SECURITY	199.00	358,071
GROUP LIFE	8.00	13,317
ENROLLMENT LOSS		126,271
REMEDIAL SUMMER SCHOOL	353.00	253,890
II. MAINTENANCE	15.00	25,905
LOTTERY	194.27	335,509
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	18,030
AT RISK		379,050
K-3 PRIMARY CLASS SIZE		368,781
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		86,696
SOL MATERIALS	10.00	17,270
SOL REMEDIATION		81,724
ADDITIONAL TEACHERS		101,681
SOL TEACHER TRAINING	15.00	36,090
DROPOUT PREVENTION		70,772
TRUANCY		14,356
HEALTH INCENTIVE FUND		11,443
SCHOOL CONSTRUCTION		278,474
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,627
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		64,498
III. VOC ED CATEGORICAL		27,147
SPEC ED HOMEBOUND		11,550
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		5,731
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		15,539
ALTERNATIVE EDUCATION		290,064
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		18,236
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,844.00	5,134,968
	61.25	103,670
		1,910,393
	180.00	304,663
	119.00	201,416
	36.00	60,933
	565.00	956,303
	125.00	211,572
	125.00	227,876
	198.00	352,166
	8.00	14,275
		73,181
	353.00	254,144
	15.00	25,389
	192.90	326,497
		0
	3.57	6,042
		371,812
		363,708
		0
		81,494
	10.00	16,926
		81,724
		105,086
	15.00	35,370
		70,772
		14,356
		11,221
		275,482
		7,859
		26,985
		206,000
		0
		18,663
		0
		23,380
		12,512
		0
		0
		5,731
		0
		0
		0
		15,539
		289,974
		0
		18,236
		0
		0

TOTAL \$12,269,287

TOTAL \$12,216,318

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 014
DIVISION: BUCHANAN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,034	3,841		0.2573	0.2573
ADJUSTED	4,034	3,841			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,770.00	9,399,061
TEXTBOOKS	61.25	183,508
SALES TAX		2,552,920
SALARY SUPPLEMENT	56.00	167,779
VOCATIONAL ED - SOQ	270.00	808,934
GIFTED ED - SOQ	36.00	107,858
SPECIAL ED - SOQ	467.00	1,399,156
REMEDIAL ED - SOQ	105.00	314,585
RETIREMENT	113.00	394,282
SOCIAL SECURITY	204.00	633,123
GROUP LIFE	9.00	25,833
ENROLLMENT LOSS		357,189
REMEDIAL SUMMER SCHOOL	353.00	120,075
II. MAINTENANCE	15.00	44,941
LOTTERY	194.27	582,043
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	31,279
AT RISK		585,817
K-3 PRIMARY CLASS SIZE		604,810
AT RISK FOUR YEAR OLDS		16,042
EARLY READING INTERVENTION		107,644
SOL MATERIALS	10.00	29,961
SOL REMEDIATION		144,920
ADDITIONAL TEACHERS		131,510
SOL TEACHER TRAINING	15.00	60,510
DROPOUT PREVENTION		121,298
TRUANCY		103,978
HEALTH INCENTIVE FUND		18,850
SCHOOL CONSTRUCTION		338,879
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		466,000
ADMIN SOFTWARE SUPPORT		17,175
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		67,948
SPEC ED HOMEBOUND		101,058
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		7,320
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		28,856
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,767.00	8,714,040
	61.25	174,729
		2,736,127
	180.00	513,488
	270.00	770,232
	36.00	102,698
	466.00	1,329,363
	105.00	299,535
	128.00	393,894
	203.00	609,971
	8.00	24,383
		306,542
	353.00	158,877
	15.00	42,791
	192.90	550,288
		0
	3.57	10,184
		557,464
		578,245
		8,021
		118,409
	10.00	28,527
		138,173
		135,914
	15.00	57,615
		121,298
		103,978
		17,952
		330,946
		23,576
		55,716
		466,000
		0
		96,551
		0
		60,102
		109,463
		0
		0
		7,320
		0
		0
		0
		0
		28,856
		0
		0

TOTAL \$20,098,719

TOTAL \$19,781,268

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 015
DIVISION: BUCKINGHAM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,278	2,328		0.2694	0.2694
ADJUSTED	2,278	2,328			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,837.00	5,413,760
TEXTBOOKS	61.25	101,939
SALES TAX		1,330,666
SALARY SUPPLEMENT	57.00	94,865
VOCATIONAL ED - SOQ	134.00	223,017
GIFTED ED - SOQ	36.00	59,915
SPECIAL ED - SOQ	639.00	1,063,492
REMEDIAL ED - SOQ	112.00	186,402
RETIREMENT	114.00	209,086
SOCIAL SECURITY	205.00	342,939
GROUP LIFE	9.00	13,940
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	129,983
II. MAINTENANCE	15.00	24,965
LOTTERY	194.27	323,325
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	17,375
AT RISK		257,329
K-3 PRIMARY CLASS SIZE		296,402
AT RISK FOUR YEAR OLDS		138,083
EARLY READING INTERVENTION		61,769
SOL MATERIALS	10.00	16,643
SOL REMEDIATION		70,153
ADDITIONAL TEACHERS		77,620
SOL TEACHER TRAINING	15.00	34,170
DROPOUT PREVENTION		52,286
TRUANCY		14,612
HEALTH INCENTIVE FUND		9,132
SCHOOL CONSTRUCTION		271,000
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,763
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		38,774
SPEC ED HOMEBOUND		8,231
SPEC ED HOSPITALS		0
SPEC ED TUITION		44,548
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		10,996
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		14,949
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,838.00	5,485,859
	61.25	104,176
		1,426,160
	184.00	312,954
	134.00	227,912
	36.00	61,230
	637.00	1,083,433
	112.00	190,494
	129.00	222,749
	205.00	353,288
	9.00	15,509
		0
	353.00	171,505
	15.00	25,513
	192.90	328,091
		0
	3.57	6,072
		263,240
		304,279
		138,083
		60,004
	10.00	17,008
		74,537
		80,220
	15.00	34,920
		52,286
		14,612
		9,339
		272,729
		7,859
		32,884
		206,000
		0
		18,996
		0
		34,408
		8,911
		0
		48,994
		2,754
		0
		0
		0
		10,996
		0
		0
		14,949
		0
		0

TOTAL \$11,176,742

TOTAL \$11,722,953

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 016
DIVISION: CAMPBELL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	8,639	8,674		0.3056	0.3056
ADJUSTED	8,639	8,674			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,696.00	18,245,525
TEXTBOOKS	61.25	367,434
SALES TAX		5,654,507
SALARY SUPPLEMENT	48.00	287,948
VOCATIONAL ED - SOQ	61.00	365,934
GIFTED ED - SOQ	36.00	215,961
SPECIAL ED - SOQ	243.00	1,457,738
REMEDIAL ED - SOQ	55.00	329,941
RETIREMENT	94.00	661,890
SOCIAL SECURITY	170.00	1,061,371
GROUP LIFE	7.00	40,445
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	167,419
II. MAINTENANCE	15.00	89,984
LOTTERY	194.27	1,165,410
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	62,629
AT RISK		262,792
K-3 PRIMARY CLASS SIZE		590,109
AT RISK FOUR YEAR OLDS		164,989
EARLY READING INTERVENTION		120,772
SOL MATERIALS	10.00	59,989
SOL REMEDIATION		131,330
ADDITIONAL TEACHERS		245,915
SOL TEACHER TRAINING	15.00	129,585
DROPOUT PREVENTION		142,071
TRUANCY		24,304
HEALTH INCENTIVE FUND		16,571
SCHOOL CONSTRUCTION		462,766
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		15,190
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		62,581
III. VOC ED CATEGORICAL		59,373
SPEC ED HOMEBOUND		55,085
SPEC ED HOSPITALS		0
SPEC ED TUITION		68,017
ADULT EDUCATION		6,480
ENGLISH AS A SEC. LANGUAGE		3,014
READING RECOVERY		0
AVID		0
FOSTER CARE		109,094
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		53,580
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,699.00	18,071,644
	61.25	368,923
		6,060,294
	157.00	945,646
	63.00	379,463
	36.00	216,836
	248.00	1,493,760
	56.00	337,301
	107.00	691,977
	170.00	1,073,408
	7.00	44,278
		0
	353.00	167,419
	15.00	90,348
	192.90	1,161,880
		0
	3.57	21,503
		263,957
		595,399
		164,989
		119,095
	10.00	60,232
		131,330
		254,150
	15.00	130,110
		142,071
		24,304
		16,631
		462,199
		15,717
		84,907
		0
		72,218
		0
		50,182
		59,673
		0
		74,805
		6,480
		3,116
		0
		0
		109,094
		0
		0
		53,580
		0
		0

TOTAL \$33,413,460

TOTAL \$34,458,919

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 017
 DIVISION: CAROLINE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	3,764	3,777		0.3169	0.3169
ADJUSTED	3,764	3,777			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,746.00	7,981,000
TEXTBOOKS	61.25	157,485
SALES TAX		2,416,442
SALARY SUPPLEMENT	52.00	133,702
VOCATIONAL ED - SOQ	66.00	169,698
GIFTED ED - SOQ	36.00	92,563
SPECIAL ED - SOQ	403.00	1,036,189
REMEDIAL ED - SOQ	90.00	231,407
RETIREMENT	100.00	290,056
SOCIAL SECURITY	181.00	473,124
GROUP LIFE	8.00	19,324
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	132,865
II. MAINTENANCE	15.00	38,568
LOTTERY	194.27	499,505
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	26,843
AT RISK		236,589
K-3 PRIMARY CLASS SIZE		348,538
AT RISK FOUR YEAR OLDS		11,066
EARLY READING INTERVENTION		49,503
SOL MATERIALS	10.00	25,712
SOL REMEDIATION		90,188
ADDITIONAL TEACHERS		120,957
SOL TEACHER TRAINING	15.00	56,460
DROPOUT PREVENTION		47,885
TRUANCY		23,909
HEALTH INCENTIVE FUND		10,746
SCHOOL CONSTRUCTION		312,061
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,258
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		20,219
SPEC ED HOMEBOUND		28,897
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		25,666
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		23,871
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,748.00	7,900,968
	61.25	158,029
		2,589,854
	166.00	428,291
	67.00	172,865
	36.00	92,882
	406.00	1,047,508
	91.00	234,786
	114.00	304,065
	181.00	478,478
	8.00	21,147
		0
	353.00	284,780
	15.00	38,701
	192.90	497,695
		0
	3.57	9,211
		237,458
		350,744
		14,755
		69,304
	10.00	25,801
		90,188
		125,007
	15.00	56,655
		47,885
		23,909
		10,780
		312,371
		15,717
		47,828
		206,000
		0
		17,761
		0
		16,383
		31,309
		0
		0
		0
		0
		0
		0
		25,666
		0
		0
		23,871
		0
		0

TOTAL \$15,360,013

TOTAL \$16,008,652

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 018
DIVISION: CARROLL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,948	3,924		0.2952	0.2952
ADJUSTED	3,948	3,924			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,756.00	8,473,932
TEXTBOOKS	61.25	170,431
SALES TAX		2,805,516
SALARY SUPPLEMENT	53.00	147,475
VOCATIONAL ED - SOQ	135.00	375,644
GIFTED ED - SOQ	36.00	100,172
SPECIAL ED - SOQ	439.00	1,221,540
REMEDIAL ED - SOQ	87.00	242,082
RETIREMENT	105.00	337,248
SOCIAL SECURITY	190.00	544,789
GROUP LIFE	8.00	21,226
ENROLLMENT LOSS		45,066
REMEDIAL SUMMER SCHOOL	353.00	106,733
II. MAINTENANCE	15.00	41,738
LOTTERY	194.27	540,566
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	29,050
AT RISK		226,918
K-3 PRIMARY CLASS SIZE		347,095
AT RISK FOUR YEAR OLDS		106,566
EARLY READING INTERVENTION		74,910
SOL MATERIALS	10.00	27,826
SOL REMEDIATION		78,069
ADDITIONAL TEACHERS		124,799
SOL TEACHER TRAINING	15.00	59,220
DROPOUT PREVENTION		70,243
TRUANCY		0
HEALTH INCENTIVE FUND		10,853
SCHOOL CONSTRUCTION		323,272
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		11,013
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		51,668
SPEC ED HOMEBOUND		45,841
SPEC ED HOSPITALS		0
SPEC ED TUITION		70,833
ADULT EDUCATION		6,282
ENGLISH AS A SEC. LANGUAGE		15,297
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		98,252
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		28,757
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,758.00	8,274,030
	61.25	169,395
		3,006,849
	171.00	472,924
	136.00	376,126
	36.00	99,563
	443.00	1,225,176
	88.00	243,376
	120.00	351,343
	190.00	546,479
	8.00	23,032
		35,431
	353.00	132,607
	15.00	41,485
	192.90	533,491
		0
	3.57	9,873
		225,765
		347,972
		106,566
		74,910
	10.00	27,656
		78,069
		128,978
	15.00	58,860
		70,243
		0
		10,792
		321,637
		15,717
		63,806
		0
		18,325
		0
		42,325
		49,663
		0
		77,902
		6,282
		18,978
		0
		0
		0
		98,215
		0
		28,757
		0
		0

TOTAL \$17,306,638

TOTAL \$17,722,599

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 019
DIVISION: CHARLES CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	935	918		0.4048	0.4048
ADJUSTED	935	918			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,985.00	1,742,100
TEXTBOOKS	61.25	34,086
SALES TAX		799,060
SALARY SUPPLEMENT	62.00	34,504
VOCATIONAL ED - SOQ	268.00	149,145
GIFTED ED - SOQ	36.00	20,034
SPECIAL ED - SOQ	614.00	341,698
REMEDIAL ED - SOQ	121.00	67,338
RETIREMENT	120.00	81,577
SOCIAL SECURITY	217.00	128,521
GROUP LIFE	9.00	4,915
ENROLLMENT LOSS		14,252
REMEDIAL SUMMER SCHOOL	353.00	48,114
II. MAINTENANCE	15.00	8,348
LOTTERY	194.27	108,114
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	5,810
AT RISK		55,783
K-3 PRIMARY CLASS SIZE		78,841
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		15,816
SOL MATERIALS	10.00	5,565
SOL REMEDIATION		17,859
ADDITIONAL TEACHERS		21,078
SOL TEACHER TRAINING	15.00	14,025
DROPOUT PREVENTION		32,393
TRUANCY		0
HEALTH INCENTIVE FUND		2,357
SCHOOL CONSTRUCTION		224,927
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,092
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		13,205
III. VOC ED CATEGORICAL		4,550
SPEC ED HOMEBOUND		6,762
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		14,701
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,166
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,986.00	1,668,193
	61.25	33,467
		856,404
	198.00	108,186
	265.00	144,794
	36.00	19,670
	609.00	332,754
	121.00	66,114
	136.00	82,662
	216.00	126,427
	9.00	5,278
		13,900
	353.00	48,114
	15.00	8,196
	192.90	105,399
		0
	3.57	1,951
		54,754
		77,422
		0
		15,816
	10.00	5,464
		17,859
		21,784
	15.00	13,770
		32,393
		0
		2,313
		224,345
		7,859
		13,446
		128,000
		0
		15,475
		0
		1,745
		7,324
		0
		0
		0
		0
		0
		0
		14,701
		0
		0
		6,166
		0
		0

TOTAL \$4,241,595

TOTAL \$4,282,145

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 020
 DIVISION: CHARLOTTE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,198	2,181		0.2469	0.2469
ADJUSTED	2,198	2,181			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,815.00	5,272,282
TEXTBOOKS	61.25	101,388
SALES TAX		1,384,597
SALARY SUPPLEMENT	55.00	91,042
VOCATIONAL ED - SOQ	84.00	139,046
GIFTED ED - SOQ	36.00	59,591
SPECIAL ED - SOQ	508.00	840,899
REMEDIAL ED - SOQ	58.00	96,008
RETIREMENT	107.00	203,237
SOCIAL SECURITY	193.00	329,078
GROUP LIFE	8.00	12,537
ENROLLMENT LOSS		60,455
REMEDIAL SUMMER SCHOOL	353.00	77,361
II. MAINTENANCE	15.00	24,830
LOTTERY	194.27	321,578
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	17,281
AT RISK		186,216
K-3 PRIMARY CLASS SIZE		275,463
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		56,395
SOL MATERIALS	10.00	16,553
SOL REMEDIATION		54,107
ADDITIONAL TEACHERS		80,011
SOL TEACHER TRAINING	15.00	32,970
DROPOUT PREVENTION		32,393
TRUANCY		15,062
HEALTH INCENTIVE FUND		7,657
SCHOOL CONSTRUCTION		273,945
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		8,002
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		21,471
SPEC ED HOMEBOUND		28,764
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		5,882
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,230
ACADEMIC YEAR GOV'S SCH.		425,636
VGAP		0

	3,817.00	5,151,894
	61.25	100,604
		1,483,961
	175.00	287,439
	84.00	137,971
	36.00	59,130
	509.00	836,038
	59.00	96,908
	122.00	209,496
	193.00	328,206
	8.00	13,583
		28,108
	353.00	77,361
	15.00	24,638
	192.90	316,840
		0
	3.57	5,864
		184,731
		275,553
		0
		54,576
	10.00	16,425
		54,107
		82,690
	15.00	32,715
		32,393
		15,062
		7,592
		272,335
		7,859
		15,065
		232,000
		0
		19,581
		0
		17,064
		31,150
		0
		0
		2,754
		0
		0
		0
		5,882
		0
		0
		15,230
		535,884
		0

TOTAL \$10,809,580

TOTAL \$11,068,689

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 021
DIVISION: CHESTERFIELD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	51,207	51,560		0.4055	0.4055
ADJUSTED	51,207	51,560			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,610.00	89,383,519	3,612.00	88,730,248
TEXTBOOKS	61.25	1,864,607	61.25	1,877,461
SALES TAX		34,506,523		36,982,832
SALARY SUPPLEMENT	46.00	1,400,358	153.00	4,689,820
VOCATIONAL ED - SOQ	30.00	913,277	30.00	919,573
GIFTED ED - SOQ	36.00	1,095,932	36.00	1,103,487
SPECIAL ED - SOQ	265.00	8,067,279	265.00	8,122,891
REMEDIAL ED - SOQ	35.00	1,065,490	35.00	1,072,835
RETIREMENT	93.00	3,217,200	106.00	3,373,380
SOCIAL SECURITY	168.00	5,224,976	168.00	5,291,019
GROUP LIFE	7.00	201,068	7.00	220,694
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	882,665	353.00	1,391,572
II. MAINTENANCE	15.00	456,638	15.00	459,786
LOTTERY	194.27	5,914,076	192.90	5,912,852
LOTTERY HOLD HARMLESS		0		53,489
ADDITIONAL LOTTERY	10.44	317,820	3.57	109,429
AT RISK		501,082		504,783
K-3 PRIMARY CLASS SIZE		1,115,193		1,129,031
AT RISK FOUR YEAR OLDS		0		420,549
EARLY READING INTERVENTION		308,756		305,884
SOL MATERIALS	10.00	304,426	10.00	306,524
SOL REMEDIATION		361,776		365,343
ADDITIONAL TEACHERS		1,284,271		1,327,281
SOL TEACHER TRAINING	15.00	768,105	15.00	773,400
DROPOUT PREVENTION		320,233		320,233
TRUANCY		20,808		20,808
HEALTH INCENTIVE FUND		47,262		47,584
SCHOOL CONSTRUCTION		1,528,865		1,530,574
GED FUNDING		47,152		47,152
SOL ALGEBRA READINESS		0		261,642
TECHNOLOGY - VPSA		1,584,000		1,584,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		154,570
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		190,946		156,315
SPEC ED HOMEBOUND		164,387		178,040
SPEC ED HOSPITALS		265,478		677,988
SPEC ED TUITION		0		0
ADULT EDUCATION		22,559		22,559
ENGLISH AS A SEC. LANGUAGE		108,384		117,395
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		457,171		457,171
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		170,686		170,686
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		73,000		73,000
TOTAL		\$164,155,968	TOTAL	\$171,263,880

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 022
DIVISION: CLARKE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,987	1,997		0.5170	0.5170
ADJUSTED	1,987	1,997			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,838.00	3,040,166
TEXTBOOKS	61.25	58,783
SALES TAX		1,331,767
SALARY SUPPLEMENT	50.00	47,986
VOCATIONAL ED - SOQ	63.00	60,462
GIFTED ED - SOQ	35.00	33,590
SPECIAL ED - SOQ	330.00	316,708
REMEDIAL ED - SOQ	37.00	35,510
RETIREMENT	96.00	108,329
SOCIAL SECURITY	174.00	173,460
GROUP LIFE	7.00	6,481
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	23,358
II. MAINTENANCE	15.00	14,396
LOTTERY	194.27	186,445
LOTTERY HOLD HARMLESS		46,843
ADDITIONAL LOTTERY	10.44	10,019
AT RISK		14,115
K-3 PRIMARY CLASS SIZE		17,504
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		3,500
SOL MATERIALS	10.00	9,597
SOL REMEDIATION		11,594
ADDITIONAL TEACHERS		34,210
SOL TEACHER TRAINING	15.00	29,805
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		1,335
SCHOOL CONSTRUCTION		241,237
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		4,528
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		13,849
SPEC ED HOMEBOUND		283
SPEC ED HOSPITALS		0
SPEC ED TUITION		75,002
ADULT EDUCATION		2,443
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		17,106
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		10,263
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,835.00	3,009,648
	61.25	59,079
		1,427,339
	162.00	156,257
	59.00	56,909
	34.00	32,795
	310.00	299,011
	37.00	35,688
	108.00	112,120
	172.00	173,763
	7.00	7,101
		0
	353.00	17,902
	15.00	14,468
	192.90	186,062
		53,419
	3.57	3,443
		14,167
		17,708
		0
		9,334
	10.00	9,646
		11,594
		35,356
	15.00	29,955
		0
		0
		1,341
		241,959
		7,859
		7,247
		180,000
		0
		12,558
		0
		10,172
		304
		0
		82,487
		2,443
		0
		0
		0
		17,106
		0
		0
		10,263
		0
		0

TOTAL \$6,168,533

TOTAL \$6,346,503

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 023
 DIVISION: CRAIG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	715	711		0.3416	0.3416
ADJUSTED	715	711			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,927.00	1,506,983
TEXTBOOKS	61.25	28,834
SALES TAX		518,949
SALARY SUPPLEMENT	59.00	27,775
VOCATIONAL ED - SOQ	129.00	60,728
GIFTED ED - SOQ	37.00	17,418
SPECIAL ED - SOQ	707.00	332,824
REMEDIAL ED - SOQ	45.00	21,184
RETIREMENT	118.00	64,585
SOCIAL SECURITY	212.00	103,573
GROUP LIFE	9.00	4,064
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	13,248
II. MAINTENANCE	15.00	7,061
LOTTERY	194.27	91,454
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	4,915
AT RISK		12,890
K-3 PRIMARY CLASS SIZE		40,960
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		6,361
SOL MATERIALS	10.00	4,708
SOL REMEDIATION		7,904
ADDITIONAL TEACHERS		23,317
SOL TEACHER TRAINING	15.00	10,725
DROPOUT PREVENTION		9,507
TRUANCY		0
HEALTH INCENTIVE FUND		950
SCHOOL CONSTRUCTION		220,663
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		3,704
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		26,306
III. VOC ED CATEGORICAL		3,790
SPEC ED HOMEBOUND		42
SPEC ED HOSPITALS		0
SPEC ED TUITION		27,768
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		9,785
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		4,230
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,933.00	1,474,930
	61.25	28,672
		556,190
	189.00	88,475
	130.00	60,856
	37.00	17,321
	709.00	331,899
	46.00	21,534
	134.00	67,143
	213.00	104,487
	9.00	4,411
		5,807
	353.00	22,312
	15.00	7,022
	192.90	90,301
		0
	3.57	1,671
		12,800
		41,096
		0
		6,361
	10.00	4,681
		7,904
		24,097
	15.00	10,665
		9,507
		0
		942
		220,586
		7,859
		8,176
		102,000
		0
		17,118
		0
		2,367
		45
		0
		30,539
		0
		0
		0
		9,785
		0
		0
		4,230
		0
		0

TOTAL \$3,327,063

TOTAL \$3,403,789

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 024
DIVISION: CULPEPER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,607	5,646		0.3999	0.3999
ADJUSTED	5,607	5,646			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,763.00	10,338,980	3,765.00	10,267,146
TEXTBOOKS	61.25	206,092	61.25	207,525
SALES TAX		3,870,379		4,148,131
SALARY SUPPLEMENT	49.00	164,873	162.00	548,883
VOCATIONAL ED - SOQ	51.00	171,603	51.00	172,796
GIFTED ED - SOQ	36.00	121,131	36.00	121,974
SPECIAL ED - SOQ	299.00	1,006,063	302.00	1,023,226
REMEDIAL ED - SOQ	69.00	232,168	69.00	233,783
RETIREMENT	96.00	373,082	109.00	388,328
SOCIAL SECURITY	172.00	597,032	173.00	606,191
GROUP LIFE	7.00	22,401	7.00	24,588
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	70,965	353.00	70,965
II. MAINTENANCE	15.00	50,471	15.00	50,822
LOTTERY	194.27	653,672	192.90	653,577
LOTTERY HOLD HARMLESS		0		8,871
ADDITIONAL LOTTERY	10.44	35,128	3.57	12,096
AT RISK		236,364		238,233
K-3 PRIMARY CLASS SIZE		385,655		390,597
AT RISK FOUR YEAR OLDS		0		93,976
EARLY READING INTERVENTION		82,627		79,728
SOL MATERIALS	10.00	33,648	10.00	33,882
SOL REMEDIATION		89,935		91,684
ADDITIONAL TEACHERS		148,764		153,746
SOL TEACHER TRAINING	15.00	84,105	15.00	84,690
DROPOUT PREVENTION		90,313		90,313
TRUANCY		12,002		12,002
HEALTH INCENTIVE FUND		12,054		12,143
SCHOOL CONSTRUCTION		346,880		347,074
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		42,017
TECHNOLOGY - VPSA		258,000		258,000
ADMIN SOFTWARE SUPPORT		7,126		0
TECHNOLOGY RESOURCE ASSTS		0		15,603
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		44,345		39,515
SPEC ED HOMEBOUND		17,270		18,709
SPEC ED HOSPITALS		224,301		249,187
SPEC ED TUITION		63,531		69,871
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		15,629		18,852
READING RECOVERY		0		0
AVID		29,293		22,830
FOSTER CARE		165,302		165,302
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		27,215		27,215
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$20,304,116	TOTAL	\$21,109,788

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 025
DIVISION: CUMBERLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,294	1,308		0.3394	0.3394
ADJUSTED	1,294	1,308			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,935.00	2,604,632	3,934.00	2,585,687
TEXTBOOKS	61.25	52,358	61.25	52,924
SALES TAX		1,149,062		1,231,522
SALARY SUPPLEMENT	55.00	47,015	180.00	155,532
VOCATIONAL ED - SOQ	113.00	96,594	112.00	96,775
GIFTED ED - SOQ	36.00	30,773	36.00	31,106
SPECIAL ED - SOQ	411.00	351,330	408.00	352,538
REMEDIAL ED - SOQ	127.00	108,562	127.00	109,736
RETIREMENT	104.00	104,123	118.00	109,132
SOCIAL SECURITY	188.00	167,373	188.00	170,227
GROUP LIFE	8.00	6,568	8.00	7,233
ENROLLMENT LOSS		9,864		0
REMEDIAL SUMMER SCHOOL	353.00	81,850	353.00	85,115
II. MAINTENANCE	15.00	12,822	15.00	12,961
LOTTERY	194.27	166,065	192.90	166,678
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	8,924	3.57	3,085
AT RISK		181,854		183,693
K-3 PRIMARY CLASS SIZE		203,374		206,408
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		44,681		38,298
SOL MATERIALS	10.00	8,548	10.00	8,641
SOL REMEDIATION		41,460		43,499
ADDITIONAL TEACHERS		46,789		48,356
SOL TEACHER TRAINING	15.00	19,410	15.00	19,620
DROPOUT PREVENTION		29,752		29,752
TRUANCY		13,212		13,212
HEALTH INCENTIVE FUND		5,502		5,559
SCHOOL CONSTRUCTION		237,764		237,370
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		18,227
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,542		0
TECHNOLOGY RESOURCE ASSTS		0		17,176
COMP INDEX TRANSITION		12,482		0
III. VOC ED CATEGORICAL		5,995		3,000
SPEC ED HOMEBOUND		1,274		1,379
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		2,064		2,064
ENGLISH AS A SEC. LANGUAGE		8,602		8,894
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		9,344		9,344
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$6,010,422	TOTAL	\$6,200,602

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 026
DIVISION: DICKENSON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,629	2,511		0.2358	0.2358
ADJUSTED	2,629	2,511			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,861.00	6,381,859	3,865.00	5,942,677
TEXTBOOKS	61.25	123,056	61.25	117,533
SALES TAX		1,799,536		1,928,677
SALARY SUPPLEMENT	55.00	110,499	175.00	335,809
VOCATIONAL ED - SOQ	187.00	375,698	187.00	358,835
GIFTED ED - SOQ	36.00	72,327	36.00	69,081
SPECIAL ED - SOQ	345.00	693,133	345.00	662,023
REMEDIAL ED - SOQ	105.00	210,954	105.00	201,485
RETIREMENT	104.00	252,750	118.00	251,640
SOCIAL SECURITY	187.00	397,450	187.00	384,132
GROUP LIFE	8.00	15,694	8.00	16,459
ENROLLMENT LOSS		220,857		195,514
REMEDIAL SUMMER SCHOOL	353.00	31,832	353.00	29,944
II. MAINTENANCE	15.00	30,136	15.00	28,784
LOTTERY	194.27	390,304	192.90	370,157
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	20,975	3.57	6,850
AT RISK		344,765		329,728
K-3 PRIMARY CLASS SIZE		321,042		308,051
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		68,302		68,302
SOL MATERIALS	10.00	20,091	10.00	19,189
SOL REMEDIATION		96,440		91,854
ADDITIONAL TEACHERS		81,190		83,909
SOL TEACHER TRAINING	15.00	39,435	15.00	37,665
DROPOUT PREVENTION		67,779		67,779
TRUANCY		38,210		38,210
HEALTH INCENTIVE FUND		11,626		11,108
SCHOOL CONSTRUCTION		292,674		287,807
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		26,753
TECHNOLOGY - VPSA		284,000		284,000
ADMIN SOFTWARE SUPPORT		10,985		0
TECHNOLOGY RESOURCE ASSTS		0		59,608
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		33,936		29,767
SPEC ED HOMEBOUND		78,514		85,037
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		3,976		3,976
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		8,809		8,809
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		21,321		21,321
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,958,015	TOTAL	\$12,770,332

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 027
 DIVISION: DINWIDDIE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,313	4,383		0.2940	0.2940
ADJUSTED	4,313	4,383			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,773.00	9,762,491
TEXTBOOKS	61.25	186,505
SALES TAX		2,445,058
SALARY SUPPLEMENT	50.00	152,249
VOCATIONAL ED - SOQ	67.00	204,014
GIFTED ED - SOQ	36.00	109,619
SPECIAL ED - SOQ	306.00	931,763
REMEDIAL ED - SOQ	63.00	191,834
RETIREMENT	97.00	338,519
SOCIAL SECURITY	175.00	550,958
GROUP LIFE	7.00	20,250
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	206,103
II. MAINTENANCE	15.00	45,675
LOTTERY	194.27	591,548
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	31,790
AT RISK		185,415
K-3 PRIMARY CLASS SIZE		360,143
AT RISK FOUR YEAR OLDS		106,747
EARLY READING INTERVENTION		59,689
SOL MATERIALS	10.00	30,450
SOL REMEDIATION		76,024
ADDITIONAL TEACHERS		150,014
SOL TEACHER TRAINING	15.00	64,695
DROPOUT PREVENTION		54,927
TRUANCY		14,120
HEALTH INCENTIVE FUND		10,044
SCHOOL CONSTRUCTION		331,625
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		8,384
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		33,517
SPEC ED HOMEBOUND		41,200
SPEC ED HOSPITALS		66,638
SPEC ED TUITION		0
ADULT EDUCATION		2,916
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		1,541
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		23,092
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,775.00	9,831,262
	61.25	189,532
		2,620,524
	162.00	501,292
	66.00	204,230
	36.00	111,398
	303.00	937,603
	63.00	194,947
	110.00	356,401
	175.00	562,753
	7.00	22,409
		0
	353.00	212,832
	15.00	46,416
	192.90	596,909
		0
	3.57	11,047
		188,570
		367,964
		106,747
		66,511
	10.00	30,944
		76,024
		155,038
	15.00	65,745
		54,927
		14,120
		10,209
		333,088
		7,859
		72,202
		232,000
		0
		18,356
		0
		24,660
		44,640
		59,483
		0
		2,916
		0
		0
		0
		1,541
		0
		0
		23,092
		0
		0

TOTAL \$17,629,416

TOTAL \$18,356,192

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 028
 DIVISION: ESSEX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,625	1,637		0.4529	0.4529
ADJUSTED	1,625	1,637			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,818.00	2,785,866	3,820.00	2,769,056
TEXTBOOKS	61.25	54,454	61.25	54,856
SALES TAX		1,112,191		1,192,005
SALARY SUPPLEMENT	55.00	48,897	175.00	156,730
VOCATIONAL ED - SOQ	61.00	54,231	61.00	54,632
GIFTED ED - SOQ	36.00	32,005	36.00	32,242
SPECIAL ED - SOQ	549.00	488,082	548.00	490,790
REMEDIAL ED - SOQ	56.00	49,786	56.00	50,154
RETIREMENT	107.00	111,888	122.00	117,398
SOCIAL SECURITY	193.00	178,867	193.00	181,318
GROUP LIFE	8.00	6,855	8.00	7,526
ENROLLMENT LOSS		771		0
REMEDIAL SUMMER SCHOOL	353.00	28,003	353.00	23,175
II. MAINTENANCE	15.00	13,336	15.00	13,434
LOTTERY	194.27	172,713	192.90	172,762
LOTTERY HOLD HARMLESS		18,782		24,867
ADDITIONAL LOTTERY	10.44	9,282	3.57	3,197
AT RISK		111,668		112,417
K-3 PRIMARY CLASS SIZE		178,298		180,850
AT RISK FOUR YEAR OLDS		23,635		23,635
EARLY READING INTERVENTION		25,110		26,431
SOL MATERIALS	10.00	8,890	10.00	8,956
SOL REMEDIATION		37,713		37,713
ADDITIONAL TEACHERS		38,750		40,048
SOL TEACHER TRAINING	15.00	24,375	15.00	24,555
DROPOUT PREVENTION		27,992		27,992
TRUANCY		0		0
HEALTH INCENTIVE FUND		4,368		4,395
SCHOOL CONSTRUCTION		239,127		238,856
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		16,510
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		3,761		0
TECHNOLOGY RESOURCE ASSTS		0		14,225
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		5,199		2,989
SPEC ED HOMEBOUND		6,962		7,542
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		5,196		5,196
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		10,857		10,857
ACADEMIC YEAR GOV'S SCH.		144,309		182,840
VGAP		0		0
TOTAL		\$6,224,078	TOTAL	\$6,472,009

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 029
DIVISION: FAIRFAX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	153,628	157,519		0.7171	0.7171
ADJUSTED	152,127	155,981			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,929.00	139,662,193	3,932.00	141,965,836
TEXTBOOKS	61.25	2,636,004	61.25	2,702,776
SALES TAX		104,027,513		111,492,889
SALARY SUPPLEMENT	53.00	2,280,950	171.00	7,545,709
VOCATIONAL ED - SOQ	51.00	2,216,522	51.00	2,272,668
GIFTED ED - SOQ	40.00	1,721,472	40.00	1,765,078
SPECIAL ED - SOQ	340.00	14,776,815	340.00	15,151,123
REMEDIAL ED - SOQ	29.00	1,260,375	29.00	1,292,302
RETIREMENT	105.00	5,484,922	120.00	5,869,564
SOCIAL SECURITY	190.00	8,716,660	190.00	8,995,329
GROUP LIFE	8.00	338,619	8.00	377,397
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	286,908	353.00	286,908
II. MAINTENANCE	15.00	645,552	15.00	661,904
LOTTERY	194.27	8,360,759	192.90	8,512,089
LOTTERY HOLD HARMLESS		6,300,917		6,592,688
ADDITIONAL LOTTERY	10.44	449,304	3.57	157,533
AT RISK		849,628		871,810
K-3 PRIMARY CLASS SIZE		1,706,608		1,752,834
AT RISK FOUR YEAR OLDS		960,898		1,495,579
EARLY READING INTERVENTION		210,165		512,653
SOL MATERIALS	10.00	430,368	10.00	441,270
SOL REMEDIATION		589,503		602,361
ADDITIONAL TEACHERS		1,892,576		1,978,914
SOL TEACHER TRAINING	15.00	2,281,909	15.00	2,339,711
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		87,487		89,703
SCHOOL CONSTRUCTION		2,062,134		2,099,552
GED FUNDING		102,162		102,162
SOL ALGEBRA READINESS		0		300,611
TECHNOLOGY - VPSA		5,198,000		5,198,000
ADMIN SOFTWARE SUPPORT		35,777		0
TECHNOLOGY RESOURCE ASSTS		0		286,861
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		920,012		816,706
SPEC ED HOMEBOUND		136,192		147,524
SPEC ED HOSPITALS		1,082,380		960,777
SPEC ED TUITION		0		0
ADULT EDUCATION		141,131		141,131
ENGLISH AS A SEC. LANGUAGE		1,863,140		1,986,553
READING RECOVERY		0		0
AVID		47,617		47,617
FOSTER CARE		433,406		433,406
ALTERNATIVE EDUCATION		53,706		53,669
ELECTRONIC CLASSROOM		195,000		195,000
SCHOOL FOOD		673,074		673,074
ACADEMIC YEAR GOV'S SCH.		1,227,266		1,274,051
VGAP		0		0
TOTAL		\$322,345,623	TOTAL	\$340,443,321

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 030
DIVISION: FAUQUIER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,476	9,575		0.6115	0.6115
ADJUSTED	9,476	9,575			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,696.00	11,431,796	3,698.00	11,425,321
TEXTBOOKS	61.25	225,487	61.25	227,843
SALES TAX		5,597,824		5,999,543
SALARY SUPPLEMENT	50.00	184,071	166.00	617,501
VOCATIONAL ED - SOQ	83.00	305,558	83.00	308,751
GIFTED ED - SOQ	36.00	132,531	36.00	133,916
SPECIAL ED - SOQ	419.00	1,542,517	419.00	1,558,633
REMEDIAL ED - SOQ	41.00	150,938	41.00	152,515
RETIREMENT	102.00	430,229	117.00	452,888
SOCIAL SECURITY	185.00	698,063	185.00	707,638
GROUP LIFE	8.00	27,812	8.00	30,622
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	85,301	353.00	90,238
II. MAINTENANCE	15.00	55,221	15.00	55,798
LOTTERY	194.27	715,191	192.90	717,566
LOTTERY HOLD HARMLESS		341,612		366,766
ADDITIONAL LOTTERY	10.44	38,434	3.57	13,280
AT RISK		62,596		63,257
K-3 PRIMARY CLASS SIZE		148,474		150,901
AT RISK FOUR YEAR OLDS		33,566		90,210
EARLY READING INTERVENTION		15,954		36,600
SOL MATERIALS	10.00	36,814	10.00	37,199
SOL REMEDIATION		44,235		44,235
ADDITIONAL TEACHERS		151,342		156,410
SOL TEACHER TRAINING	15.00	142,140	15.00	143,625
DROPOUT PREVENTION		91,721		91,721
TRUANCY		13,598		13,598
HEALTH INCENTIVE FUND		5,747		5,805
SCHOOL CONSTRUCTION		359,849		360,886
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		46,631
TECHNOLOGY - VPSA		466,000		466,000
ADMIN SOFTWARE SUPPORT		1,214		0
TECHNOLOGY RESOURCE ASSTS		0		20,202
COMP INDEX TRANSITION		45,960		0
III. VOC ED CATEGORICAL		66,763		52,870
SPEC ED HOMEBOUND		54,971		59,555
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		46,527		51,170
ADULT EDUCATION		7,011		7,011
ENGLISH AS A SEC. LANGUAGE		11,805		12,205
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		39,162		39,162
ALTERNATIVE EDUCATION		110,679		110,614
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		45,721		45,721
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$23,980,151	TOTAL	\$24,980,124

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 031
 DIVISION: FLOYD

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,955	2,005		0.3496	0.3496
ADJUSTED	1,955	2,005			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,907.00	4,241,285	3,911.00	4,321,415
TEXTBOOKS	61.25	77,881	61.25	79,873
SALES TAX		1,117,143		1,197,313
SALARY SUPPLEMENT	55.00	69,934	175.00	228,209
VOCATIONAL ED - SOQ	130.00	165,299	129.00	168,223
GIFTED ED - SOQ	36.00	45,775	36.00	46,946
SPECIAL ED - SOQ	480.00	610,335	476.00	620,729
REMEDIAL ED - SOQ	56.00	71,206	56.00	73,027
RETIREMENT	107.00	160,437	122.00	171,147
SOCIAL SECURITY	194.00	257,119	193.00	263,876
GROUP LIFE	8.00	9,828	8.00	10,959
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	21,811	353.00	21,811
II. MAINTENANCE	15.00	19,073	15.00	19,561
LOTTERY	194.27	247,021	192.90	251,552
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	13,275	3.57	4,655
AT RISK		53,303		54,649
K-3 PRIMARY CLASS SIZE		125,482		129,189
AT RISK FOUR YEAR OLDS		28,097		28,097
EARLY READING INTERVENTION		14,140		23,567
SOL MATERIALS	10.00	12,715	10.00	13,041
SOL REMEDIATION		25,427		27,323
ADDITIONAL TEACHERS		69,100		71,414
SOL TEACHER TRAINING	15.00	29,325	15.00	30,075
DROPOUT PREVENTION		32,569		32,569
TRUANCY		0		0
HEALTH INCENTIVE FUND		3,314		3,395
SCHOOL CONSTRUCTION		254,514		255,595
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		6,505
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		6,098		0
TECHNOLOGY RESOURCE ASSTS		0		16,910
COMP INDEX TRANSITION		36,772		0
III. VOC ED CATEGORICAL		30,438		27,065
SPEC ED HOMEBOUND		14,565		15,777
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		33,493		36,836
ADULT EDUCATION		1,728		1,728
ENGLISH AS A SEC. LANGUAGE		2,823		2,919
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		29,678		29,678
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		12,015		12,015
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

TOTAL \$8,130,877

TOTAL \$8,485,503

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 032
 DIVISION: FLUVANNA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,040	3,111		0.3817	0.3817
ADJUSTED	3,040	3,111			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,797.00	5,963,403	3,797.00	6,045,870
TEXTBOOKS	61.25	115,127	61.25	117,816
SALES TAX		1,898,043		2,034,253
SALARY SUPPLEMENT	50.00	93,982	162.00	311,612
VOCATIONAL ED - SOQ	24.00	45,111	24.00	46,165
GIFTED ED - SOQ	36.00	67,667	36.00	69,247
SPECIAL ED - SOQ	338.00	635,316	335.00	644,383
REMEDIAL ED - SOQ	74.00	139,093	74.00	142,341
RETIREMENT	96.00	206,502	109.00	219,147
SOCIAL SECURITY	174.00	335,498	173.00	343,385
GROUP LIFE	7.00	12,490	7.00	13,907
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	24,227	353.00	12,004
II. MAINTENANCE	15.00	28,194	15.00	28,853
LOTTERY	194.27	365,156	192.90	371,049
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	19,623	3.57	6,867
AT RISK		41,827		42,762
K-3 PRIMARY CLASS SIZE		197,377		203,035
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		22,403		23,897
SOL MATERIALS	10.00	18,796	10.00	19,235
SOL REMEDIATION		25,868		25,868
ADDITIONAL TEACHERS		87,586		90,519
SOL TEACHER TRAINING	15.00	45,600	15.00	46,665
DROPOUT PREVENTION		26,759		26,759
TRUANCY		12,366		12,366
HEALTH INCENTIVE FUND		3,410		3,486
SCHOOL CONSTRUCTION		279,749		282,169
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		27,830
TECHNOLOGY - VPSA		258,000		258,000
ADMIN SOFTWARE SUPPORT		6,569		0
TECHNOLOGY RESOURCE ASSTS		0		16,076
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		5,115		2,301
SPEC ED HOMEBOUND		6,492		7,032
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		201,714		221,845
ADULT EDUCATION		2,377		2,377
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		36,417		36,417
ALTERNATIVE EDUCATION		185,235		185,169
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		11,063		11,063
ACADEMIC YEAR GOV'S SCH.		113,755		153,070
VGAP		73,000		73,000
TOTAL		\$11,618,769	TOTAL	\$12,185,700

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 033
DIVISION: FRANKLIN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	7,051	7,088		0.3923	0.3923
ADJUSTED	7,051	7,088			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,737.00	13,189,406	3,740.00	13,083,749
TEXTBOOKS	61.25	262,450	61.25	263,827
SALES TAX		4,645,776		4,979,173
SALARY SUPPLEMENT	50.00	214,245	162.00	697,795
VOCATIONAL ED - SOQ	105.00	449,914	106.00	456,582
GIFTED ED - SOQ	36.00	154,256	36.00	155,066
SPECIAL ED - SOQ	347.00	1,486,858	348.00	1,498,967
REMEDIAL ED - SOQ	45.00	192,820	45.00	193,832
RETIREMENT	100.00	492,976	114.00	515,869
SOCIAL SECURITY	181.00	797,319	181.00	806,264
GROUP LIFE	8.00	32,504	8.00	35,624
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	148,447	353.00	170,327
II. MAINTENANCE	15.00	64,273	15.00	64,611
LOTTERY	194.27	832,426	192.90	830,893
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	44,734	3.57	15,377
AT RISK		225,748		227,095
K-3 PRIMARY CLASS SIZE		512,725		517,511
AT RISK FOUR YEAR OLDS		32,816		36,097
EARLY READING INTERVENTION		60,187		88,078
SOL MATERIALS	10.00	42,849	10.00	43,074
SOL REMEDIATION		96,594		98,469
ADDITIONAL TEACHERS		193,690		200,176
SOL TEACHER TRAINING	15.00	105,765	15.00	106,320
DROPOUT PREVENTION		63,025		63,025
TRUANCY		12,154		12,154
HEALTH INCENTIVE FUND		13,084		13,152
SCHOOL CONSTRUCTION		388,073		387,285
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		65,291
TECHNOLOGY - VPSA		440,000		440,000
ADMIN SOFTWARE SUPPORT		13,293		0
TECHNOLOGY RESOURCE ASSTS		0		15,800
COMP INDEX TRANSITION		6,987		0
III. VOC ED CATEGORICAL		61,886		55,368
SPEC ED HOMEBOUND		20,229		21,915
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		212,609		233,827
ADULT EDUCATION		9,082		9,082
ENGLISH AS A SEC. LANGUAGE		2,638		2,727
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		92,197		92,197
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		42,657		42,657
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		50,000		50,000
TOTAL		\$25,730,268	TOTAL	\$26,612,831

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 034
DIVISION: FREDERICK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	10,556	10,650		0.3842	0.3842
ADJUSTED	10,433	10,526			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,647.00	19,223,046	3,648.00	19,136,181
TEXTBOOKS	61.25	393,520	61.25	397,025
SALES TAX		6,833,836		7,324,256
SALARY SUPPLEMENT	48.00	308,391	153.00	991,751
VOCATIONAL ED - SOQ	66.00	429,025	66.00	432,846
GIFTED ED - SOQ	36.00	231,294	36.00	233,353
SPECIAL ED - SOQ	252.00	1,638,097	251.00	1,646,126
REMEDIAL ED - SOQ	45.00	292,517	45.00	295,122
RETIREMENT	94.00	689,830	107.00	727,150
SOCIAL SECURITY	170.00	1,118,181	170.00	1,137,939
GROUP LIFE	7.00	42,704	7.00	46,953
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	43,041	353.00	43,041
II. MAINTENANCE	15.00	96,372	15.00	97,230
LOTTERY	194.27	1,248,150	192.90	1,250,384
LOTTERY HOLD HARMLESS		0		2,912
ADDITIONAL LOTTERY	10.44	67,075	3.57	23,141
AT RISK		83,963		84,729
K-3 PRIMARY CLASS SIZE		132,452		134,038
AT RISK FOUR YEAR OLDS		0		109,736
EARLY READING INTERVENTION		25,288		56,526
SOL MATERIALS	10.00	64,248	10.00	64,820
SOL REMEDIATION		66,415		66,415
ADDITIONAL TEACHERS		261,695		292,998
SOL TEACHER TRAINING	15.00	156,499	15.00	157,893
DROPOUT PREVENTION		94,538		94,538
TRUANCY		0		0
HEALTH INCENTIVE FUND		8,594		8,670
SCHOOL CONSTRUCTION		483,384		484,096
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		76,993
TECHNOLOGY - VPSA		466,000		466,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		32,022
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		65,684		46,302
SPEC ED HOMEBOUND		47,617		51,593
SPEC ED HOSPITALS		171,599		152,103
SPEC ED TUITION		849,172		933,919
ADULT EDUCATION		8,659		8,659
ENGLISH AS A SEC. LANGUAGE		16,038		19,346
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		121,785		121,785
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		60,038		60,038
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$35,862,323	TOTAL	\$37,332,205

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 035
 DIVISION: GILES

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,534	2,521		0.3182	0.3182
ADJUSTED	2,534	2,521			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,712.00	5,202,363
TEXTBOOKS	61.25	105,820
SALES TAX		1,775,873
SALARY SUPPLEMENT	53.00	91,567
VOCATIONAL ED - SOQ	154.00	266,063
GIFTED ED - SOQ	36.00	62,197
SPECIAL ED - SOQ	404.00	697,983
REMEDIAL ED - SOQ	73.00	126,121
RETIREMENT	104.00	221,330
SOCIAL SECURITY	188.00	347,743
GROUP LIFE	8.00	13,617
ENROLLMENT LOSS		18,682
REMEDIAL SUMMER SCHOOL	353.00	33,935
II. MAINTENANCE	15.00	25,915
LOTTERY	194.27	335,637
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	18,037
AT RISK		77,800
K-3 PRIMARY CLASS SIZE		175,915
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		27,998
SOL MATERIALS	10.00	17,277
SOL REMEDIATION		34,724
ADDITIONAL TEACHERS		72,436
SOL TEACHER TRAINING	15.00	38,010
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		4,837
SCHOOL CONSTRUCTION		276,363
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,244
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		53,534
SPEC ED HOMEBOUND		16,115
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,886
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		8,056
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,961
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,713.00	5,084,290
	61.25	105,278
		1,903,316
	171.00	293,918
	153.00	262,979
	36.00	61,877
	401.00	689,246
	73.00	125,474
	119.00	228,774
	188.00	347,586
	8.00	14,790
		18,355
	353.00	33,935
	15.00	25,782
	192.90	331,560
		0
	3.57	6,136
		77,415
		175,234
		3,682
		31,292
	10.00	17,188
		34,724
		74,862
	15.00	37,815
		0
		0
		4,812
		275,526
		7,859
		30,688
		206,000
		0
		35,454
		0
		49,822
		17,459
		0
		0
		2,886
		0
		0
		0
		8,056
		0
		0
		15,961
		0
		0

TOTAL \$10,385,898

TOTAL \$10,640,031

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 036
DIVISION: GLOUCESTER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	6,411	6,364		0.3255	0.3255
ADJUSTED	6,411	6,364			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,776.00	13,292,300
TEXTBOOKS	61.25	264,858
SALES TAX		4,501,042
SALARY SUPPLEMENT	50.00	216,211
VOCATIONAL ED - SOQ	54.00	233,508
GIFTED ED - SOQ	36.00	155,672
SPECIAL ED - SOQ	303.00	1,310,239
REMEDIAL ED - SOQ	63.00	272,426
RETIREMENT	97.00	478,831
SOCIAL SECURITY	174.00	770,435
GROUP LIFE	7.00	28,604
ENROLLMENT LOSS		166,877
REMEDIAL SUMMER SCHOOL	353.00	65,239
II. MAINTENANCE	15.00	64,863
LOTTERY	194.27	840,066
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	45,145
AT RISK		192,556
K-3 PRIMARY CLASS SIZE		400,662
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		30,957
SOL MATERIALS	10.00	43,242
SOL REMEDIATION		95,300
ADDITIONAL TEACHERS		191,094
SOL TEACHER TRAINING	15.00	96,165
DROPOUT PREVENTION		74,645
TRUANCY		13,490
HEALTH INCENTIVE FUND		11,909
SCHOOL CONSTRUCTION		393,524
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		2,108
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		10,570
III. VOC ED CATEGORICAL		29,266
SPEC ED HOMEBOUND		37,493
SPEC ED HOSPITALS		0
SPEC ED TUITION		317,640
ADULT EDUCATION		4,860
ENGLISH AS A SEC. LANGUAGE		2,928
READING RECOVERY		0
AVID		0
FOSTER CARE		25,776
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		29,587
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,778.00	12,963,309
	61.25	262,917
		4,824,053
	162.00	695,388
	55.00	236,088
	36.00	154,531
	306.00	1,313,511
	63.00	270,429
	110.00	491,583
	175.00	772,499
	7.00	31,001
		67,017
	353.00	67,858
	15.00	64,388
	192.90	828,027
		0
	3.57	15,324
		191,177
		399,637
		69,204
		71,690
	10.00	42,925
		95,300
		197,494
	15.00	95,460
		74,645
		13,490
		11,818
		388,989
		15,717
		59,090
		336,000
		0
		35,074
		0
		19,604
		40,607
		0
		349,340
		4,860
		6,054
		0
		0
		25,776
		0
		0
		29,587
		0
		0

TOTAL \$25,061,805

TOTAL \$25,631,461

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 037
DIVISION: GOOCHLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,983	1,995		0.8000	0.8000
ADJUSTED	1,983	1,995			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,987.00	1,287,705
TEXTBOOKS	61.25	24,292
SALES TAX		1,467,695
SALARY SUPPLEMENT	57.00	22,606
VOCATIONAL ED - SOQ	64.00	25,382
GIFTED ED - SOQ	36.00	14,278
SPECIAL ED - SOQ	648.00	256,997
REMEDIAL ED - SOQ	50.00	19,830
RETIREMENT	112.00	51,349
SOCIAL SECURITY	202.00	82,655
GROUP LIFE	8.00	3,030
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	16,309
II. MAINTENANCE	15.00	5,949
LOTTERY	194.27	77,047
LOTTERY HOLD HARMLESS		76,063
ADDITIONAL LOTTERY	10.44	4,141
AT RISK		11,995
K-3 PRIMARY CLASS SIZE		25,112
AT RISK FOUR YEAR OLDS		8,640
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	3,966
SOL REMEDIATION		6,583
ADDITIONAL TEACHERS		21,248
SOL TEACHER TRAINING	15.00	29,745
DROPOUT PREVENTION		8,978
TRUANCY		0
HEALTH INCENTIVE FUND		842
SCHOOL CONSTRUCTION		217,014
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,232
III. VOC ED CATEGORICAL		18,185
SPEC ED HOMEBOUND		1,175
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		3,380
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		22,219
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		11,012
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,989.00	1,277,007
	61.25	24,439
		1,573,022
	184.00	73,416
	64.00	25,536
	36.00	14,364
	649.00	258,951
	50.00	19,950
	127.00	53,534
	202.00	83,638
	8.00	3,323
		0
	353.00	23,227
	15.00	5,985
	192.90	76,967
		78,780
	3.57	1,424
		12,072
		25,361
		8,640
		5,314
	10.00	3,990
		6,583
		21,960
	15.00	29,925
		8,978
		0
		846
		217,352
		7,859
		5,001
		180,000
		0
		5,200
		0
		14,093
		1,273
		0
		0
		3,380
		0
		0
		0
		22,219
		0
		0
		11,012
		0
		0

TOTAL \$4,015,514

TOTAL \$4,184,621

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 038
DIVISION: GRAYSON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,247	2,225		0.2859	0.2859
ADJUSTED	2,247	2,225			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,174.00	5,575,566
TEXTBOOKS	61.25	98,281
SALES TAX		1,571,155
SALARY SUPPLEMENT	59.00	94,670
VOCATIONAL ED - SOQ	144.00	231,060
GIFTED ED - SOQ	36.00	57,765
SPECIAL ED - SOQ	351.00	563,209
REMEDIAL ED - SOQ	90.00	144,412
RETIREMENT	118.00	219,575
SOCIAL SECURITY	213.00	353,066
GROUP LIFE	9.00	13,679
ENROLLMENT LOSS		36,471
REMEDIAL SUMMER SCHOOL	353.00	38,064
II. MAINTENANCE	15.00	24,069
LOTTERY	194.27	311,722
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	16,752
AT RISK		153,850
K-3 PRIMARY CLASS SIZE		210,155
AT RISK FOUR YEAR OLDS		15,425
EARLY READING INTERVENTION		43,124
SOL MATERIALS	10.00	16,046
SOL REMEDIATION		47,019
ADDITIONAL TEACHERS		75,867
SOL TEACHER TRAINING	15.00	33,705
DROPOUT PREVENTION		0
TRUANCY		14,282
HEALTH INCENTIVE FUND		6,458
SCHOOL CONSTRUCTION		271,220
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		388,000
ADMIN SOFTWARE SUPPORT		12,943
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		139,949
III. VOC ED CATEGORICAL		41,299
SPEC ED HOMEBOUND		37,677
SPEC ED HOSPITALS		0
SPEC ED TUITION		36,196
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,342
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	4,178.00	5,435,832
	61.25	97,318
		1,683,906
	189.00	300,297
	144.00	228,798
	36.00	57,199
	351.00	557,694
	90.00	142,999
	134.00	223,187
	213.00	349,934
	9.00	14,793
		37,622
	353.00	39,576
	15.00	23,833
	192.90	306,494
		0
	3.57	5,672
		152,527
		209,752
		46,274
		44,850
	10.00	15,889
		47,019
		78,408
	15.00	33,375
		0
		14,282
		6,397
		270,150
		7,859
		24,999
		388,000
		0
		37,133
		0
		37,621
		40,823
		0
		39,808
		0
		0
		0
		0
		0
		0
		0
		15,342
		0
		0

TOTAL \$10,915,932

TOTAL \$11,015,662

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 039
DIVISION: GREENE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,511	2,517		0.3267	0.3267
ADJUSTED	2,511	2,517			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,844.00	5,423,239
TEXTBOOKS	61.25	103,553
SALES TAX		1,597,570
SALARY SUPPLEMENT	56.00	94,677
VOCATIONAL ED - SOQ	129.00	218,095
GIFTED ED - SOQ	37.00	62,554
SPECIAL ED - SOQ	572.00	967,055
REMEDIAL ED - SOQ	85.00	143,706
RETIREMENT	112.00	215,989
SOCIAL SECURITY	202.00	349,722
GROUP LIFE	8.00	12,802
ENROLLMENT LOSS		25,704
REMEDIAL SUMMER SCHOOL	353.00	71,065
II. MAINTENANCE	15.00	25,360
LOTTERY	194.27	328,444
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	17,650
AT RISK		50,078
K-3 PRIMARY CLASS SIZE		173,248
AT RISK FOUR YEAR OLDS		43,630
EARLY READING INTERVENTION		11,385
SOL MATERIALS	10.00	16,907
SOL REMEDIATION		30,248
ADDITIONAL TEACHERS		95,377
SOL TEACHER TRAINING	15.00	37,665
DROPOUT PREVENTION		28,520
TRUANCY		23,566
HEALTH INCENTIVE FUND		3,622
SCHOOL CONSTRUCTION		274,825
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,154
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		42,320
III. VOC ED CATEGORICAL		35,352
SPEC ED HOMEBOUND		3,697
SPEC ED HOSPITALS		0
SPEC ED TUITION		520,539
ADULT EDUCATION		2,286
ENGLISH AS A SEC. LANGUAGE		2,923
READING RECOVERY		0
AVID		0
FOSTER CARE		42,129
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		13,159
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,845.00	5,363,271
	61.25	103,800
		1,712,217
	180.00	305,045
	129.00	218,616
	37.00	62,704
	573.00	971,061
	86.00	145,744
	127.00	224,282
	202.00	352,470
	8.00	13,995
		0
	353.00	80,572
	15.00	25,420
	192.90	326,907
		0
	3.57	6,050
		50,206
		174,681
		43,630
		22,770
	10.00	16,947
		30,248
		98,571
	15.00	37,755
		28,520
		23,566
		3,630
		273,909
		7,859
		31,932
		206,000
		0
		17,506
		0
		30,383
		4,008
		0
		572,489
		2,286
		6,043
		0
		0
		42,129
		0
		0
		13,159
		0
		0

TOTAL \$11,329,675

TOTAL \$11,650,382

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 040
DIVISION: GREENSVILLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,640	1,655		0.2483	0.2483
ADJUSTED	1,640	1,655			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,789.00	3,917,321	3,790.00	3,907,199
TEXTBOOKS	61.25	75,508	61.25	76,199
SALES TAX		1,002,677		1,074,633
SALARY SUPPLEMENT	56.00	69,036	180.00	223,931
VOCATIONAL ED - SOQ	113.00	139,305	110.00	136,847
GIFTED ED - SOQ	37.00	45,613	37.00	46,030
SPECIAL ED - SOQ	581.00	716,250	568.00	706,628
REMEDIAL ED - SOQ	131.00	161,495	131.00	162,972
RETIREMENT	111.00	159,463	126.00	168,106
SOCIAL SECURITY	201.00	256,742	200.00	260,562
GROUP LIFE	8.00	9,509	8.00	10,456
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	127,633	353.00	127,633
II. MAINTENANCE	15.00	18,492	15.00	18,661
LOTTERY	194.27	239,494	192.90	239,980
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	12,870	3.57	4,441
AT RISK		222,550		224,559
K-3 PRIMARY CLASS SIZE		185,294		188,538
AT RISK FOUR YEAR OLDS		16,237		16,237
EARLY READING INTERVENTION		41,764		34,500
SOL MATERIALS	10.00	12,328	10.00	12,441
SOL REMEDIATION		51,942		51,942
ADDITIONAL TEACHERS		53,241		55,024
SOL TEACHER TRAINING	15.00	24,600	15.00	24,825
DROPOUT PREVENTION		70,596		70,596
TRUANCY		15,034		15,034
HEALTH INCENTIVE FUND		7,411		7,476
SCHOOL CONSTRUCTION		253,195		253,891
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		26,444
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		7,047		0
TECHNOLOGY RESOURCE ASSTS		0		39,088
COMP INDEX TRANSITION		14,034		0
III. VOC ED CATEGORICAL		39,708		35,610
SPEC ED HOMEBOUND		8,560		9,271
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		4,269		4,269
ENGLISH AS A SEC. LANGUAGE		3,263		3,374
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		19,538		19,538
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		15,316		15,316
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		73,000		73,000
TOTAL		\$8,278,194	TOTAL	\$8,533,109

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 041
DIVISION: HALIFAX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,970	5,902		0.3870	0.3870
ADJUSTED	5,970	5,902			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,779.00	11,205,128	3,780.00	10,862,876
TEXTBOOKS	61.25	224,151	61.25	221,598
SALES TAX		4,281,466		4,588,719
SALARY SUPPLEMENT	57.00	208,598	184.00	665,698
VOCATIONAL ED - SOQ	99.00	362,301	98.00	354,557
GIFTED ED - SOQ	36.00	131,746	36.00	130,245
SPECIAL ED - SOQ	724.00	2,649,558	719.00	2,601,289
REMEDIAL ED - SOQ	76.00	278,130	76.00	274,962
RETIREMENT	115.00	504,087	131.00	502,646
SOCIAL SECURITY	208.00	800,109	208.00	783,212
GROUP LIFE	9.00	31,345	9.00	33,851
ENROLLMENT LOSS		90,378		56,335
REMEDIAL SUMMER SCHOOL	353.00	168,134	353.00	252,310
II. MAINTENANCE	15.00	54,894	15.00	54,269
LOTTERY	194.27	710,952	192.90	697,898
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	38,206	3.57	12,916
AT RISK		376,866		372,742
K-3 PRIMARY CLASS SIZE		561,977		558,746
AT RISK FOUR YEAR OLDS		79,445		76,135
EARLY READING INTERVENTION		50,346		115,500
SOL MATERIALS	10.00	36,596	10.00	36,179
SOL REMEDIATION		122,980		121,193
ADDITIONAL TEACHERS		195,379		201,922
SOL TEACHER TRAINING	15.00	89,550	15.00	88,530
DROPOUT PREVENTION		107,918		107,918
TRUANCY		21,455		21,455
HEALTH INCENTIVE FUND		16,201		16,020
SCHOOL CONSTRUCTION		363,762		359,968
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		45,986
TECHNOLOGY - VPSA		570,000		570,000
ADMIN SOFTWARE SUPPORT		14,942		0
TECHNOLOGY RESOURCE ASSTS		0		47,814
COMP INDEX TRANSITION		425,519		0
III. VOC ED CATEGORICAL		45,623		37,072
SPEC ED HOMEBOUND		68,656		74,378
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		3,348		3,348
ENGLISH AS A SEC. LANGUAGE		7,983		8,253
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		18,884		18,884
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		44,623		44,623
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$24,984,811	TOTAL	\$25,043,622

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 042
DIVISION: HANOVER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	16,596	16,914		0.4693	0.4693
ADJUSTED	16,596	16,914			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,636.00	26,488,483
TEXTBOOKS	61.25	539,459
SALES TAX		10,430,707
SALARY SUPPLEMENT	46.00	405,145
VOCATIONAL ED - SOQ	30.00	264,225
GIFTED ED - SOQ	36.00	317,070
SPECIAL ED - SOQ	207.00	1,823,152
REMEDIAL ED - SOQ	36.00	317,070
RETIREMENT	90.00	887,060
SOCIAL SECURITY	163.00	1,454,916
GROUP LIFE	7.00	57,721
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	189,585
II. MAINTENANCE	15.00	132,112
LOTTERY	194.27	1,711,032
LOTTERY HOLD HARMLESS		254,034
ADDITIONAL LOTTERY	10.44	91,950
AT RISK		75,383
K-3 PRIMARY CLASS SIZE		166,528
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		62,816
SOL MATERIALS	10.00	88,075
SOL REMEDIATION		68,340
ADDITIONAL TEACHERS		357,090
SOL TEACHER TRAINING	15.00	248,940
DROPOUT PREVENTION		78,342
TRUANCY		0
HEALTH INCENTIVE FUND		8,899
SCHOOL CONSTRUCTION		580,059
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		518,000
ADMIN SOFTWARE SUPPORT		1,658
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		74,840
SPEC ED HOMEBOUND		29,062
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		9,450
ENGLISH AS A SEC. LANGUAGE		13,822
READING RECOVERY		0
AVID		0
FOSTER CARE		73,010
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		59,713
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,637.00	26,713,828
	61.25	549,796
		11,179,251
	148.00	1,328,486
	29.00	260,312
	36.00	323,145
	205.00	1,840,133
	36.00	323,145
	103.00	947,061
	163.00	1,491,974
	7.00	64,051
		0
	353.00	195,767
	15.00	134,644
	192.90	1,731,521
		313,939
	3.57	32,045
		76,847
		169,714
		0
		61,534
	10.00	89,763
		69,978
		388,472
	15.00	253,710
		78,342
		0
		9,069
		584,928
		23,576
		86,304
		518,000
		0
		41,395
		0
		62,153
		31,482
		0
		0
		9,450
		16,672
		0
		0
		73,010
		0
		0
		59,713
		0
		0

TOTAL \$47,901,325

TOTAL \$50,133,210

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 043
DIVISION: HENRICO

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	41,588	42,504		0.5214	0.5214
ADJUSTED	41,588	42,504			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,671.00	59,391,815	3,673.00	60,060,432
TEXTBOOKS	61.25	1,219,121	61.25	1,245,973
SALES TAX		28,574,657		30,625,274
SALARY SUPPLEMENT	49.00	975,297	157.00	3,193,759
VOCATIONAL ED - SOQ	52.00	1,035,009	53.00	1,078,148
GIFTED ED - SOQ	36.00	716,545	36.00	732,327
SPECIAL ED - SOQ	347.00	6,906,694	351.00	7,140,187
REMEDIAL ED - SOQ	42.00	835,969	43.00	874,724
RETIREMENT	98.00	2,273,320	111.00	2,408,098
SOCIAL SECURITY	176.00	3,629,566	177.00	3,748,302
GROUP LIFE	7.00	134,046	7.00	149,045
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	619,524	353.00	805,027
II. MAINTENANCE	15.00	298,560	15.00	305,136
LOTTERY	194.27	3,866,753	192.90	3,924,052
LOTTERY HOLD HARMLESS		1,021,708		1,156,884
ADDITIONAL LOTTERY	10.44	207,798	3.57	72,622
AT RISK		723,465		739,753
K-3 PRIMARY CLASS SIZE		1,436,374		1,474,158
AT RISK FOUR YEAR OLDS		165,404		710,721
EARLY READING INTERVENTION		344,520		342,208
SOL MATERIALS	10.00	199,040	10.00	203,424
SOL REMEDIATION		362,563		368,305
ADDITIONAL TEACHERS		881,355		910,872
SOL TEACHER TRAINING	15.00	623,820	15.00	637,560
DROPOUT PREVENTION		301,219		301,219
TRUANCY		23,930		23,930
HEALTH INCENTIVE FUND		49,486		50,573
SCHOOL CONSTRUCTION		1,057,099		1,069,945
GED FUNDING		47,152		47,152
SOL ALGEBRA READINESS		0		217,652
TECHNOLOGY - VPSA		1,714,000		1,714,000
ADMIN SOFTWARE SUPPORT		17,051		0
TECHNOLOGY RESOURCE ASSTS		0		111,992
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		452,360		413,449
SPEC ED HOMEBOUND		144,958		157,032
SPEC ED HOSPITALS		674,228		718,264
SPEC ED TUITION		0		0
ADULT EDUCATION		40,297		40,297
ENGLISH AS A SEC. LANGUAGE		184,895		199,756
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		526,999		526,999
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		586,277		586,277
SCHOOL FOOD		158,796		158,796
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		38,000		38,000
TOTAL		\$122,459,669	TOTAL	\$129,282,323

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 044
DIVISION: HENRY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	8,767	8,598		0.3070	0.3070
ADJUSTED	8,767	8,598			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,724.00	18,281,096
TEXTBOOKS	61.25	372,126
SALES TAX		6,268,660
SALARY SUPPLEMENT	52.00	315,928
VOCATIONAL ED - SOQ	107.00	650,082
GIFTED ED - SOQ	36.00	218,719
SPECIAL ED - SOQ	424.00	2,576,025
REMEDIAL ED - SOQ	78.00	473,891
RETIREMENT	104.00	718,623
SOCIAL SECURITY	188.00	1,168,077
GROUP LIFE	8.00	45,832
ENROLLMENT LOSS		233,520
REMEDIAL SUMMER SCHOOL	353.00	95,405
II. MAINTENANCE	15.00	91,133
LOTTERY	194.27	1,180,293
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	63,429
AT RISK		391,612
K-3 PRIMARY CLASS SIZE		711,334
AT RISK FOUR YEAR OLDS		288,149
EARLY READING INTERVENTION		92,071
SOL MATERIALS	10.00	60,755
SOL REMEDIATION		157,806
ADDITIONAL TEACHERS		269,961
SOL TEACHER TRAINING	15.00	131,505
DROPOUT PREVENTION		189,605
TRUANCY		0
HEALTH INCENTIVE FUND		20,855
SCHOOL CONSTRUCTION		471,954
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		622,000
ADMIN SOFTWARE SUPPORT		20,357
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		81,355
III. VOC ED CATEGORICAL		89,680
SPEC ED HOMEBOUND		29,005
SPEC ED HOSPITALS		0
SPEC ED TUITION		145,988
ADULT EDUCATION		11,739
ENGLISH AS A SEC. LANGUAGE		36,098
READING RECOVERY		0
AVID		0
FOSTER CARE		21,611
ALTERNATIVE EDUCATION		104,705
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		68,044
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,725.00	17,539,157
	61.25	364,953
		6,718,521
	166.00	989,097
	107.00	637,550
	36.00	214,503
	423.00	2,520,409
	78.00	464,756
	118.00	733,164
	188.00	1,155,252
	8.00	49,140
		241,332
	353.00	60,423
	15.00	89,376
	192.90	1,149,378
		0
	3.57	21,272
		384,169
		699,948
		288,149
		132,247
	10.00	59,584
		155,784
		279,002
	15.00	128,970
		189,605
		0
		20,453
		465,564
		31,434
		95,369
		622,000
		0
		90,090
		0
		75,101
		31,429
		0
		160,558
		11,739
		40,432
		0
		0
		21,611
		104,656
		0
		68,044
		0
		0

TOTAL \$36,800,462

TOTAL \$37,104,221

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 046
DIVISION: ISLE OF WIGHT

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,885	4,910		0.3749	0.3749
ADJUSTED	4,885	4,910			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,800.00	9,494,992
TEXTBOOKS	61.25	187,034
SALES TAX		3,373,443
SALARY SUPPLEMENT	50.00	152,681
VOCATIONAL ED - SOQ	57.00	174,056
GIFTED ED - SOQ	36.00	109,930
SPECIAL ED - SOQ	271.00	827,529
REMEDIAL ED - SOQ	76.00	232,075
RETIREMENT	95.00	335,200
SOCIAL SECURITY	172.00	540,990
GROUP LIFE	7.00	20,395
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	86,058
II. MAINTENANCE	15.00	45,804
LOTTERY	194.27	593,225
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	31,880
AT RISK		200,014
K-3 PRIMARY CLASS SIZE		397,125
AT RISK FOUR YEAR OLDS		165,401
EARLY READING INTERVENTION		45,300
SOL MATERIALS	10.00	30,536
SOL REMEDIATION		84,355
ADDITIONAL TEACHERS		132,824
SOL TEACHER TRAINING	15.00	73,275
DROPOUT PREVENTION		64,258
TRUANCY		0
HEALTH INCENTIVE FUND		10,459
SCHOOL CONSTRUCTION		333,603
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		8,204
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		23,473
SPEC ED HOMEBOUND		18,940
SPEC ED HOSPITALS		0
SPEC ED TUITION		243,609
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,713
READING RECOVERY		0
AVID		0
FOSTER CARE		50,826
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		29,705
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,801.00	9,406,115
	61.25	187,991
		3,615,533
	162.00	497,217
	58.00	178,016
	36.00	110,493
	274.00	840,972
	77.00	236,332
	108.00	350,270
	172.00	547,573
	7.00	22,349
		0
	353.00	74,804
	15.00	46,039
	192.90	592,057
		0
	3.57	10,957
		201,100
		399,707
		168,777
		69,460
	10.00	30,692
		84,355
		137,272
	15.00	73,650
		64,258
		0
		10,513
		333,481
		15,717
		40,642
		258,000
		0
		32,505
		0
		16,406
		20,522
		0
		267,921
		0
		5,611
		0
		0
		50,826
		0
		0
		29,705
		0
		0

TOTAL \$18,393,630

TOTAL \$19,027,838

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 047
DIVISION: JAMES CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	7,460	7,562		0.6404	0.6404
ADJUSTED	7,460	7,562			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,717.00	8,003,624	3,706.00	7,968,842
TEXTBOOKS	61.25	164,310	61.25	166,557
SALES TAX		5,471,801		5,864,477
SALARY SUPPLEMENT	49.00	131,448	157.00	426,929
VOCATIONAL ED - SOQ	45.00	120,718	47.00	127,807
GIFTED ED - SOQ	37.00	99,257	37.00	100,614
SPECIAL ED - SOQ	287.00	769,911	304.00	826,666
REMEDIAL ED - SOQ	61.00	163,640	62.00	168,596
RETIREMENT	95.00	303,722	109.00	319,737
SOCIAL SECURITY	172.00	483,951	173.00	494,087
GROUP LIFE	7.00	18,179	7.00	20,067
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	92,792	353.00	121,734
II. MAINTENANCE	15.00	40,239	15.00	40,789
LOTTERY	194.27	521,152	192.90	524,552
LOTTERY HOLD HARMLESS		279,865		298,164
ADDITIONAL LOTTERY	10.44	28,007	3.57	9,708
AT RISK		110,774		111,957
K-3 PRIMARY CLASS SIZE		232,998		235,257
AT RISK FOUR YEAR OLDS		52,430		128,161
EARLY READING INTERVENTION		0		46,039
SOL MATERIALS	10.00	26,826	10.00	27,193
SOL REMEDIATION		57,220		57,220
ADDITIONAL TEACHERS		114,614		118,452
SOL TEACHER TRAINING	15.00	111,900	15.00	113,430
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		7,135		7,232
SCHOOL CONSTRUCTION		316,150		317,266
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		28,775
TECHNOLOGY - VPSA		0		0
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
COMP INDEX TRANSITION		88,833		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		4,312		4,669
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		140,887		154,948
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,972,413	TOTAL	\$18,845,642

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 048
DIVISION: KING GEORGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,946	2,903		0.3539	0.3539
ADJUSTED	2,946	2,903			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,785.00	5,950,350
TEXTBOOKS	61.25	116,584
SALES TAX		1,940,968
SALARY SUPPLEMENT	52.00	98,977
VOCATIONAL ED - SOQ	34.00	64,716
GIFTED ED - SOQ	36.00	68,523
SPECIAL ED - SOQ	439.00	835,597
REMEDIAL ED - SOQ	67.00	127,529
RETIREMENT	101.00	215,342
SOCIAL SECURITY	183.00	352,552
GROUP LIFE	8.00	14,265
ENROLLMENT LOSS		32,724
REMEDIAL SUMMER SCHOOL	353.00	48,123
II. MAINTENANCE	15.00	28,551
LOTTERY	194.27	369,776
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	19,872
AT RISK		67,772
K-3 PRIMARY CLASS SIZE		171,086
AT RISK FOUR YEAR OLDS		27,912
EARLY READING INTERVENTION		28,093
SOL MATERIALS	10.00	19,034
SOL REMEDIATION		35,006
ADDITIONAL TEACHERS		91,524
SOL TEACHER TRAINING	15.00	44,190
DROPOUT PREVENTION		0
TRUANCY		22,614
HEALTH INCENTIVE FUND		4,592
SCHOOL CONSTRUCTION		284,716
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,250
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		31,131
SPEC ED HOMEBOUND		26,904
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		12,550
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,786.00	5,757,074
	61.25	114,882
		2,080,258
	166.00	311,354
	35.00	65,647
	36.00	67,523
	443.00	830,903
	68.00	127,543
	116.00	223,980
	183.00	351,028
	8.00	15,358
		38,371
	353.00	50,404
	15.00	28,134
	192.90	361,809
		0
	3.57	6,696
		66,731
		168,995
		31,400
		28,093
	10.00	18,756
		35,006
		94,589
	15.00	43,545
		0
		22,614
		4,520
		283,175
		7,859
		32,313
		154,000
		0
		16,799
		0
		25,907
		29,139
		0
		0
		0
		0
		0
		0
		0
		0
		0
		12,550
		0
		0

TOTAL \$11,318,682

TOTAL \$11,506,955

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 049
DIVISION: KING QUEEN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	971	1,009		0.4021	0.4021
ADJUSTED	971	1,009			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,071.00	2,014,029
TEXTBOOKS	61.25	35,559
SALES TAX		584,437
SALARY SUPPLEMENT	64.00	37,156
VOCATIONAL ED - SOQ	65.00	37,736
GIFTED ED - SOQ	36.00	20,900
SPECIAL ED - SOQ	994.00	577,078
REMEDIAL ED - SOQ	91.00	52,831
RETIREMENT	129.00	86,650
SOCIAL SECURITY	232.00	139,150
GROUP LIFE	10.00	5,560
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	32,081
II. MAINTENANCE	15.00	8,708
LOTTERY	194.27	112,786
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	6,061
AT RISK		130,454
K-3 PRIMARY CLASS SIZE		119,599
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		20,220
SOL MATERIALS	10.00	5,806
SOL REMEDIATION		30,449
ADDITIONAL TEACHERS		42,348
SOL TEACHER TRAINING	15.00	14,565
DROPOUT PREVENTION		22,886
TRUANCY		0
HEALTH INCENTIVE FUND		3,777
SCHOOL CONSTRUCTION		224,224
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,111
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		3,193
SPEC ED HOMEBOUND		3,568
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		11,771
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		7,249
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	4,066.00	2,077,214
	61.25	36,933
		626,378
	207.00	124,817
	65.00	39,194
	35.00	21,104
	989.00	596,349
	91.00	54,871
	146.00	93,538
	231.00	144,914
	10.00	6,270
		0
	353.00	32,081
	15.00	9,045
	192.90	116,315
		1,412
	3.57	2,153
		135,383
		124,887
		6,457
		27,441
	10.00	6,030
		30,449
		43,766
	15.00	15,128
		22,886
		0
		3,925
		225,394
		7,859
		5,980
		128,000
		0
		15,545
		0
		1,000
		3,867
		0
		0
		0
		0
		0
		0
		11,771
		0
		0
		0
		7,249
		0
		0

TOTAL \$4,530,799

TOTAL \$4,805,604

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 050
DIVISION: KING WILLIAM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,804	1,825		0.3662	0.3662
ADJUSTED	1,804	1,825			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,806.00	3,617,481
TEXTBOOKS	61.25	70,032
SALES TAX		1,158,417
SALARY SUPPLEMENT	55.00	62,886
VOCATIONAL ED - SOQ	42.00	48,022
GIFTED ED - SOQ	36.00	41,162
SPECIAL ED - SOQ	574.00	656,297
REMEDIAL ED - SOQ	76.00	86,897
RETIREMENT	106.00	142,372
SOCIAL SECURITY	192.00	228,441
GROUP LIFE	8.00	8,805
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	47,207
II. MAINTENANCE	15.00	17,151
LOTTERY	194.27	222,124
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	11,937
AT RISK		43,420
K-3 PRIMARY CLASS SIZE		109,677
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		19,903
SOL MATERIALS	10.00	11,434
SOL REMEDIATION		20,866
ADDITIONAL TEACHERS		44,891
SOL TEACHER TRAINING	15.00	27,060
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		2,854
SCHOOL CONSTRUCTION		249,546
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,357
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		5,510
SPEC ED HOMEBOUND		2,584
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,098
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		41,607
ALTERNATIVE EDUCATION		311,396
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,876
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,811.00	3,621,233
	61.25	70,847
		1,241,549
	175.00	202,420
	43.00	49,737
	36.00	41,641
	580.00	670,877
	77.00	89,065
	121.00	150,069
	193.00	233,561
	8.00	9,703
		0
	353.00	47,207
	15.00	17,350
	192.90	223,125
		0
	3.57	4,129
		44,072
		111,000
		0
		19,903
	10.00	11,567
		20,866
		46,394
	15.00	27,375
		0
		0
		2,893
		249,957
		7,859
		6,339
		128,000
		0
		16,479
		0
		3,222
		2,799
		0
		0
		2,098
		0
		0
		0
		41,607
		311,234
		0
		9,876
		0
		0

TOTAL \$7,462,169

TOTAL \$7,736,054

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 051
 DIVISION: LANCASTER

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,490	1,463		0.6395	0.6395
ADJUSTED	1,490	1,463			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,798.00	1,662,740
TEXTBOOKS	61.25	32,900
SALES TAX		1,046,703
SALARY SUPPLEMENT	49.00	26,320
VOCATIONAL ED - SOQ	33.00	17,726
GIFTED ED - SOQ	36.00	19,337
SPECIAL ED - SOQ	189.00	101,520
REMEDIAL ED - SOQ	109.00	58,549
RETIREMENT	91.00	58,692
SOCIAL SECURITY	164.00	92,727
GROUP LIFE	7.00	3,652
ENROLLMENT LOSS		9,374
REMEDIAL SUMMER SCHOOL	353.00	14,634
II. MAINTENANCE	15.00	8,057
LOTTERY	194.27	104,351
LOTTERY HOLD HARMLESS		60,874
ADDITIONAL LOTTERY	10.44	5,608
AT RISK		71,864
K-3 PRIMARY CLASS SIZE		83,832
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		15,675
SOL MATERIALS	10.00	5,371
SOL REMEDIATION		23,859
ADDITIONAL TEACHERS		25,533
SOL TEACHER TRAINING	15.00	22,350
DROPOUT PREVENTION		19,894
TRUANCY		7,210
HEALTH INCENTIVE FUND		2,740
SCHOOL CONSTRUCTION		224,048
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		2,629
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		676
III. VOC ED CATEGORICAL		14,275
SPEC ED HOMEBOUND		1,832
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		4,055
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,777
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,799.00	1,599,221
	61.25	32,304
		1,121,818
	157.00	82,804
	32.00	16,877
	36.00	18,987
	183.00	96,516
	109.00	57,488
	103.00	59,566
	164.00	91,695
	7.00	3,921
		8,853
	353.00	9,035
	15.00	7,911
	192.90	101,738
		64,599
	3.57	1,883
		70,483
		82,367
		7,787
		16,546
	10.00	5,274
		22,747
		26,389
	15.00	21,945
		19,894
		7,210
		2,687
		223,471
		7,859
		7,211
		128,000
		0
		9,373
		0
		12,263
		1,983
		0
		0
		0
		0
		0
		0
		4,055
		0
		0
		0
		9,777
		0
		0

TOTAL \$3,995,243

TOTAL \$4,062,537

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 052
 DIVISION: LEE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	3,763	3,676		0.1886	0.1886
ADJUSTED	3,763	3,676			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,847.00	9,729,968	3,851.00	9,325,652
TEXTBOOKS	61.25	187,015	61.25	182,691
SALES TAX		2,484,681		2,662,990
SALARY SUPPLEMENT	60.00	183,198	193.00	575,662
VOCATIONAL ED - SOQ	167.00	509,901	167.00	498,112
GIFTED ED - SOQ	36.00	109,919	36.00	107,377
SPECIAL ED - SOQ	785.00	2,396,839	786.00	2,344,407
REMEDIAL ED - SOQ	88.00	268,690	89.00	265,461
RETIREMENT	122.00	415,382	139.00	424,745
SOCIAL SECURITY	221.00	681,777	221.00	672,613
GROUP LIFE	9.00	25,681	9.00	27,434
ENROLLMENT LOSS		219,810		187,611
REMEDIAL SUMMER SCHOOL	353.00	31,507	353.00	11,743
II. MAINTENANCE	15.00	45,799	15.00	44,741
LOTTERY	194.27	593,164	192.90	575,364
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	31,876	3.57	10,648
AT RISK		695,788		680,290
K-3 PRIMARY CLASS SIZE		604,434		592,252
AT RISK FOUR YEAR OLDS		210,315		232,223
EARLY READING INTERVENTION		139,162		133,281
SOL MATERIALS	10.00	30,533	10.00	29,827
SOL REMEDIATION		158,051		153,181
ADDITIONAL TEACHERS		172,410		178,183
SOL TEACHER TRAINING	15.00	56,445	15.00	55,140
DROPOUT PREVENTION		104,925		104,925
TRUANCY		40,570		40,570
HEALTH INCENTIVE FUND		20,634		20,153
SCHOOL CONSTRUCTION		337,780		333,438
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		75,141
TECHNOLOGY - VPSA		414,000		414,000
ADMIN SOFTWARE SUPPORT		16,735		0
TECHNOLOGY RESOURCE ASSTS		0		42,193
COMP INDEX TRANSITION		33,964		0
III. VOC ED CATEGORICAL		75,826		70,941
SPEC ED HOMEBOUND		142,004		153,844
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		6,703		6,703
ENGLISH AS A SEC. LANGUAGE		3,522		3,641
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		19,744		19,744
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		28,192		28,192
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$21,242,661	TOTAL	\$21,300,830

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 053
DIVISION: LOUDOUN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	31,371	34,523		0.6571	0.6571
ADJUSTED	30,976	34,088			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,922.00	35,224,285	3,922.00	38,948,175
TEXTBOOKS	61.25	650,579	61.25	715,946
SALES TAX		18,763,607		20,110,148
SALARY SUPPLEMENT	52.00	552,329	166.00	1,940,361
VOCATIONAL ED - SOQ	40.00	430,285	39.00	461,680
GIFTED ED - SOQ	39.00	414,246	39.00	455,868
SPECIAL ED - SOQ	286.00	3,076,535	285.00	3,373,812
REMEDIAL ED - SOQ	31.00	333,471	31.00	366,976
RETIREMENT	102.00	1,198,188	116.00	1,387,491
SOCIAL SECURITY	183.00	1,958,612	183.00	2,172,232
GROUP LIFE	8.00	79,848	8.00	94,933
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	0	353.00	0
II. MAINTENANCE	15.00	159,326	15.00	175,334
LOTTERY	194.27	2,063,479	192.90	2,254,793
LOTTERY HOLD HARMLESS		1,199,144		1,268,306
ADDITIONAL LOTTERY	10.44	110,891	3.57	41,729
AT RISK		69,459		76,443
K-3 PRIMARY CLASS SIZE		190,670		211,097
AT RISK FOUR YEAR OLDS		0		101,841
EARLY READING INTERVENTION		46,399		79,151
SOL MATERIALS	10.00	106,217	10.00	116,889
SOL REMEDIATION		66,598		72,134
ADDITIONAL TEACHERS		503,878		575,669
SOL TEACHER TRAINING	15.00	464,642	15.00	511,326
DROPOUT PREVENTION		98,371		98,371
TRUANCY		0		0
HEALTH INCENTIVE FUND		10,435		11,485
SCHOOL CONSTRUCTION		629,165		670,157
GED FUNDING		31,434		31,434
SOL ALGEBRA READINESS		0		126,133
TECHNOLOGY - VPSA		1,194,000		1,194,000
ADMIN SOFTWARE SUPPORT		13,931		0
TECHNOLOGY RESOURCE ASSTS		0		53,492
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		242,409		211,973
SPEC ED HOMEBOUND		34,399		37,257
SPEC ED HOSPITALS		136,776		133,720
SPEC ED TUITION		0		0
ADULT EDUCATION		10,506		10,506
ENGLISH AS A SEC. LANGUAGE		43,929		49,511
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		47,933		47,933
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		113,743		113,743
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$70,269,718	TOTAL	\$78,302,049

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 054
 DIVISION: LOUISA

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	4,166	4,186		0.6624	0.6624
ADJUSTED	4,166	4,186			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,750.00	4,266,447	3,752.00	4,222,277
TEXTBOOKS	61.25	86,145	61.25	86,558
SALES TAX		2,984,919		3,199,127
SALARY SUPPLEMENT	50.00	70,322	162.00	228,937
VOCATIONAL ED - SOQ	64.00	90,012	62.00	87,618
GIFTED ED - SOQ	35.00	49,225	35.00	49,462
SPECIAL ED - SOQ	309.00	434,590	301.00	425,371
REMEDIAL ED - SOQ	76.00	106,890	76.00	107,403
RETIREMENT	96.00	156,896	109.00	162,976
SOCIAL SECURITY	173.00	251,248	173.00	253,503
GROUP LIFE	7.00	9,404	7.00	10,302
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	58,395	353.00	58,395
II. MAINTENANCE	15.00	21,097	15.00	21,198
LOTTERY	194.27	273,229	192.90	272,605
LOTTERY HOLD HARMLESS		169,314		178,952
ADDITIONAL LOTTERY	10.44	14,683	3.57	5,045
AT RISK		84,896		85,400
K-3 PRIMARY CLASS SIZE		164,727		166,366
AT RISK FOUR YEAR OLDS		67,452		83,860
EARLY READING INTERVENTION		32,620		30,989
SOL MATERIALS	10.00	14,064	10.00	14,132
SOL REMEDIATION		36,468		36,468
ADDITIONAL TEACHERS		59,779		61,781
SOL TEACHER TRAINING	15.00	62,490	15.00	62,790
DROPOUT PREVENTION		49,646		49,646
TRUANCY		0		0
HEALTH INCENTIVE FUND		4,632		4,657
SCHOOL CONSTRUCTION		261,812		261,452
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		21,949
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		2,462		0
TECHNOLOGY RESOURCE ASSTS		0		8,778
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		23,594		17,628
SPEC ED HOMEBOUND		11,676		12,644
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		1,465		1,515
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		83,409		83,409
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		20,754		20,754
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,212,621	TOTAL	\$10,581,806

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 055
DIVISION: LUNENBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,834	1,803		0.2448	0.2448
ADJUSTED	1,834	1,803			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,899.00	4,360,844
TEXTBOOKS	61.25	84,834
SALES TAX		1,376,343
SALARY SUPPLEMENT	56.00	77,562
VOCATIONAL ED - SOQ	117.00	162,049
GIFTED ED - SOQ	35.00	48,476
SPECIAL ED - SOQ	493.00	682,823
REMEDIAL ED - SOQ	116.00	160,664
RETIREMENT	107.00	175,191
SOCIAL SECURITY	193.00	279,340
GROUP LIFE	8.00	10,682
ENROLLMENT LOSS		11,652
REMEDIAL SUMMER SCHOOL	353.00	78,376
II. MAINTENANCE	15.00	20,776
LOTTERY	194.27	269,071
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	14,460
AT RISK		226,171
K-3 PRIMARY CLASS SIZE		219,153
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		45,607
SOL MATERIALS	10.00	13,850
SOL REMEDIATION		58,920
ADDITIONAL TEACHERS		53,489
SOL TEACHER TRAINING	15.00	27,510
DROPOUT PREVENTION		63,554
TRUANCY		15,104
HEALTH INCENTIVE FUND		7,762
SCHOOL CONSTRUCTION		261,108
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		6,136
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		33,864
III. VOC ED CATEGORICAL		16,659
SPEC ED HOMEBOUND		14,883
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		3,278
READING RECOVERY		0
AVID		0
FOSTER CARE		21,825
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		13,969
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,899.00	4,194,972
	61.25	83,400
		1,475,114
	180.00	245,093
	113.00	153,864
	35.00	47,657
	475.00	646,772
	115.00	156,587
	120.00	176,561
	191.00	273,827
	8.00	11,482
		50,496
	353.00	94,105
	15.00	20,424
	192.90	262,658
		0
	3.57	4,861
		222,370
		216,877
		0
		45,607
	10.00	13,616
		56,589
		55,281
	15.00	27,045
		63,554
		15,104
		7,632
		260,534
		7,859
		26,438
		0
		19,635
		0
		9,856
		16,122
		0
		0
		2,754
		3,389
		0
		0
		21,825
		0
		0
		13,969
		0
		0

TOTAL \$9,080,598

TOTAL \$9,157,929

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 056
DIVISION: MADISON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,868	1,896		0.4005	0.4005
ADJUSTED	1,868	1,896			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,789.00	3,482,388
TEXTBOOKS	61.25	68,592
SALES TAX		1,269,031
SALARY SUPPLEMENT	52.00	58,233
VOCATIONAL ED - SOQ	54.00	60,473
GIFTED ED - SOQ	36.00	40,315
SPECIAL ED - SOQ	396.00	443,467
REMEDIAL ED - SOQ	103.00	115,346
RETIREMENT	100.00	136,463
SOCIAL SECURITY	181.00	215,203
GROUP LIFE	8.00	8,739
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	51,636
II. MAINTENANCE	15.00	16,798
LOTTERY	194.27	217,556
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	11,691
AT RISK		39,121
K-3 PRIMARY CLASS SIZE		71,479
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		15,930
SOL MATERIALS	10.00	11,199
SOL REMEDIATION		23,437
ADDITIONAL TEACHERS		42,461
SOL TEACHER TRAINING	15.00	28,020
DROPOUT PREVENTION		47,709
TRUANCY		0
HEALTH INCENTIVE FUND		2,670
SCHOOL CONSTRUCTION		248,579
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		6,370
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		6,458
III. VOC ED CATEGORICAL		17,342
SPEC ED HOMEBOUND		7,040
SPEC ED HOSPITALS		0
SPEC ED TUITION		16,699
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		30,755
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		10,771
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,791.00	3,492,531
	61.25	69,602
		1,360,101
	166.00	188,634
	54.00	61,363
	36.00	40,909
	393.00	446,586
	104.00	118,181
	114.00	142,720
	181.00	218,557
	8.00	9,654
		0
	353.00	38,515
	15.00	17,045
	192.90	219,202
		0
	3.57	4,057
		39,683
		72,892
		6,475
		15,930
	10.00	11,364
		23,437
		43,883
	15.00	28,433
		47,709
		0
		2,707
		248,952
		7,859
		5,996
		206,000
		0
		15,587
		0
		14,345
		7,625
		0
		18,366
		0
		0
		0
		30,755
		0
		0
		10,771
		0
		0

TOTAL \$7,035,829

TOTAL \$7,286,426

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 057
DIVISION: MATHEWS

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,269	1,253		0.4798	0.4798
ADJUSTED	1,269	1,253			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,929.00	2,158,814
TEXTBOOKS	61.25	40,433
SALES TAX		835,931
SALARY SUPPLEMENT	55.00	36,307
VOCATIONAL ED - SOQ	145.00	95,719
GIFTED ED - SOQ	37.00	24,425
SPECIAL ED - SOQ	419.00	276,596
REMEDIAL ED - SOQ	52.00	34,327
RETIREMENT	106.00	81,183
SOCIAL SECURITY	191.00	130,328
GROUP LIFE	8.00	5,033
ENROLLMENT LOSS		5,358
REMEDIAL SUMMER SCHOOL	353.00	28,646
II. MAINTENANCE	15.00	9,902
LOTTERY	194.27	128,244
LOTTERY HOLD HARMLESS		21,669
ADDITIONAL LOTTERY	10.44	6,892
AT RISK		27,128
K-3 PRIMARY CLASS SIZE		64,810
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		6,283
SOL MATERIALS	10.00	6,601
SOL REMEDIATION		14,091
ADDITIONAL TEACHERS		36,845
SOL TEACHER TRAINING	15.00	19,035
DROPOUT PREVENTION		8,450
TRUANCY		10,404
HEALTH INCENTIVE FUND		1,695
SCHOOL CONSTRUCTION		229,191
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		3,576
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		5,073
SPEC ED HOMEBOUND		2,923
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,118
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		6,943
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,079
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,933.00	2,097,513
	61.25	39,923
		895,921
	175.00	114,067
	149.00	97,120
	37.00	24,117
	429.00	279,627
	53.00	34,546
	121.00	83,459
	192.00	130,081
	8.00	5,430
		12,053
	353.00	106,322
	15.00	9,777
	192.90	125,734
		26,234
	3.57	2,327
		26,847
		64,496
		5,618
		11,309
	10.00	6,518
		14,091
		19,039
	15.00	18,795
		8,450
		10,404
		1,675
		228,847
		7,859
		7,805
		128,000
		0
		13,525
		0
		1,479
		3,165
		0
		0
		2,118
		0
		0
		0
		6,943
		0
		0
		9,079
		0
		0

TOTAL \$4,509,912

TOTAL \$4,680,313

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 058
DIVISION: MECKLENBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,979	5,010		0.3346	0.3346
ADJUSTED	4,979	5,010			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,813.00	10,609,421
TEXTBOOKS	61.25	202,923
SALES TAX		3,040,501
SALARY SUPPLEMENT	55.00	182,216
VOCATIONAL ED - SOQ	107.00	354,494
GIFTED ED - SOQ	36.00	119,269
SPECIAL ED - SOQ	532.00	1,762,530
REMEDIAL ED - SOQ	93.00	308,111
RETIREMENT	108.00	408,903
SOCIAL SECURITY	195.00	662,114
GROUP LIFE	8.00	25,170
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	145,395
II. MAINTENANCE	15.00	49,695
LOTTERY	194.27	643,622
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	34,588
AT RISK		347,557
K-3 PRIMARY CLASS SIZE		495,757
AT RISK FOUR YEAR OLDS		150,913
EARLY READING INTERVENTION		41,791
SOL MATERIALS	10.00	33,130
SOL REMEDIATION		117,744
ADDITIONAL TEACHERS		164,951
SOL TEACHER TRAINING	15.00	74,685
DROPOUT PREVENTION		146,120
TRUANCY		13,308
HEALTH INCENTIVE FUND		14,745
SCHOOL CONSTRUCTION		344,638
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		12,060
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		15,320
III. VOC ED CATEGORICAL		38,235
SPEC ED HOMEBOUND		36,158
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,777
READING RECOVERY		0
AVID		0
FOSTER CARE		42,776
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		33,648
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,815.00	10,549,552
	61.25	204,186
		3,258,698
	175.00	583,389
	107.00	356,701
	36.00	120,012
	530.00	1,766,837
	93.00	310,030
	123.00	429,965
	195.00	671,526
	8.00	27,609
		0
	353.00	145,395
	15.00	50,005
	192.90	643,062
		0
	3.57	11,901
		349,869
		500,902
		150,913
		99,655
	10.00	33,337
		119,685
		146,122
	15.00	75,150
		146,120
		13,308
		14,836
		344,801
		15,717
		61,621
		362,000
		0
		51,901
		0
		30,002
		39,160
		0
		0
		0
		5,973
		0
		0
		42,776
		0
		0
		33,648
		0
		0

TOTAL \$21,055,983

TOTAL \$21,766,365

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 059
DIVISION: MIDDLESEX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,352	1,338		0.5658	0.5658
ADJUSTED	1,352	1,338			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,867.00	1,820,856
TEXTBOOKS	61.25	35,956
SALES TAX		1,034,596
SALARY SUPPLEMENT	56.00	32,874
VOCATIONAL ED - SOQ	55.00	32,287
GIFTED ED - SOQ	36.00	21,133
SPECIAL ED - SOQ	638.00	374,530
REMEDIAL ED - SOQ	54.00	31,700
RETIREMENT	109.00	75,578
SOCIAL SECURITY	197.00	120,771
GROUP LIFE	8.00	4,534
ENROLLMENT LOSS		5,657
REMEDIAL SUMMER SCHOOL	353.00	22,838
II. MAINTENANCE	15.00	8,806
LOTTERY	194.27	114,044
LOTTERY HOLD HARMLESS		45,516
ADDITIONAL LOTTERY	10.44	6,129
AT RISK		39,107
K-3 PRIMARY CLASS SIZE		66,405
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		12,586
SOL MATERIALS	10.00	5,870
SOL REMEDIATION		15,634
ADDITIONAL TEACHERS		30,754
SOL TEACHER TRAINING	15.00	20,280
DROPOUT PREVENTION		12,147
TRUANCY		8,684
HEALTH INCENTIVE FUND		2,009
SCHOOL CONSTRUCTION		226,070
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		3,528
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		3,225
SPEC ED HOMEBOUND		2,116
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		1,885
READING RECOVERY		0
AVID		0
FOSTER CARE		2,806
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,676
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,869.00	1,766,273
	61.25	35,584
		1,108,842
	180.00	104,573
	55.00	31,953
	36.00	20,915
	638.00	370,652
	55.00	31,953
	124.00	77,723
	197.00	120,335
	8.00	4,901
		5,544
	353.00	24,064
	15.00	8,714
	192.90	112,067
		49,571
	3.57	2,074
		38,710
		65,805
		0
		11,538
	10.00	5,810
		14,294
		31,783
	15.00	20,070
		12,147
		8,684
		1,988
		225,656
		7,859
		7,563
		154,000
		0
		11,289
		0
		1,210
		2,294
		0
		0
		0
		1,949
		0
		0
		2,806
		0
		0
		6,676
		0
		0

TOTAL \$4,409,446

TOTAL \$4,507,869

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 060
DIVISION: MONTGOMERY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,064	9,041		0.3812	0.3812
ADJUSTED	9,064	9,041			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,693.00	16,253,990	3,695.00	15,892,602
TEXTBOOKS	61.25	343,539	61.25	342,667
SALES TAX		7,206,400		7,723,557
SALARY SUPPLEMENT	52.00	291,658	166.00	928,699
VOCATIONAL ED - SOQ	91.00	510,401	91.00	509,106
GIFTED ED - SOQ	36.00	201,917	36.00	201,405
SPECIAL ED - SOQ	475.00	2,664,182	476.00	2,663,016
REMEDIAL ED - SOQ	63.00	353,355	63.00	352,458
RETIREMENT	105.00	669,858	120.00	697,367
SOCIAL SECURITY	190.00	1,092,994	190.00	1,097,353
GROUP LIFE	8.00	42,316	8.00	46,058
ENROLLMENT LOSS		16,944		18,195
REMEDIAL SUMMER SCHOOL	353.00	128,222	353.00	128,222
II. MAINTENANCE	15.00	84,132	15.00	83,919
LOTTERY	194.27	1,089,622	192.90	1,079,193
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	58,556	3.57	19,973
AT RISK		240,309		239,839
K-3 PRIMARY CLASS SIZE		574,772		577,092
AT RISK FOUR YEAR OLDS		263,980		263,980
EARLY READING INTERVENTION		106,129		106,129
SOL MATERIALS	10.00	56,088	10.00	55,946
SOL REMEDIATION		120,746		120,746
ADDITIONAL TEACHERS		262,970		271,777
SOL TEACHER TRAINING	15.00	135,960	15.00	135,615
DROPOUT PREVENTION		87,320		87,320
TRUANCY		12,376		12,376
HEALTH INCENTIVE FUND		15,301		15,263
SCHOOL CONSTRUCTION		447,159		445,153
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		81,958
TECHNOLOGY - VPSA		570,000		570,000
ADMIN SOFTWARE SUPPORT		15,857		0
TECHNOLOGY RESOURCE ASSTS		0		64,355
COMP INDEX TRANSITION		25,416		0
III. VOC ED CATEGORICAL		74,257		61,923
SPEC ED HOMEBOUND		119,601		129,563
SPEC ED HOSPITALS		161,551		159,516
SPEC ED TUITION		33,018		36,313
ADULT EDUCATION		9,781		9,781
ENGLISH AS A SEC. LANGUAGE		32,233		36,103
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		107,080		107,080
ALTERNATIVE EDUCATION		194,904		194,855
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		56,698		56,698
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

TOTAL \$34,747,309

TOTAL \$35,638,888

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 062
DIVISION: NELSON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,053	2,029		0.5036	0.5036
ADJUSTED	2,053	2,029			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,866.00	3,214,044	3,871.00	3,120,934
TEXTBOOKS	61.25	62,420	61.25	61,691
SALES TAX		1,462,192		1,567,124
SALARY SUPPLEMENT	53.00	54,013	171.00	172,230
VOCATIONAL ED - SOQ	107.00	109,045	110.00	110,792
GIFTED ED - SOQ	37.00	37,707	37.00	37,266
SPECIAL ED - SOQ	390.00	397,453	401.00	403,885
REMEDIAL ED - SOQ	75.00	76,433	76.00	76,547
RETIREMENT	103.00	123,137	117.00	125,045
SOCIAL SECURITY	185.00	196,066	186.00	194,974
GROUP LIFE	8.00	7,772	8.00	8,391
ENROLLMENT LOSS		15,973		11,074
REMEDIAL SUMMER SCHOOL	353.00	30,139	353.00	39,251
II. MAINTENANCE	15.00	15,287	15.00	15,108
LOTTERY	194.27	197,982	192.90	194,288
LOTTERY HOLD HARMLESS		45,370		52,414
ADDITIONAL LOTTERY	10.44	10,640	3.57	3,596
AT RISK		72,825		72,058
K-3 PRIMARY CLASS SIZE		112,415		111,181
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		22,783		20,385
SOL MATERIALS	10.00	10,191	10.00	10,072
SOL REMEDIATION		29,791		29,791
ADDITIONAL TEACHERS		35,159		36,336
SOL TEACHER TRAINING	15.00	30,795	15.00	30,435
DROPOUT PREVENTION		30,456		30,456
TRUANCY		9,928		9,928
HEALTH INCENTIVE FUND		3,632		3,589
SCHOOL CONSTRUCTION		245,545		244,537
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		17,378
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		4,654		0
TECHNOLOGY RESOURCE ASSTS		0		12,906
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		34,141		29,972
SPEC ED HOMEBOUND		5,094		5,516
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		113,990		125,366
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		8,619		8,911
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		28,897		28,897
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		12,238		12,238
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,036,543	TOTAL	\$7,204,279

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 063
DIVISION: NEW KENT

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,333	2,347		0.4230	0.4230
ADJUSTED	2,333	2,347			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,828.00	4,236,310	3,830.00	4,204,155
TEXTBOOKS	61.25	82,451	61.25	82,946
SALES TAX		1,588,765		1,702,780
SALARY SUPPLEMENT	53.00	71,345	171.00	231,571
VOCATIONAL ED - SOQ	26.00	35,000	26.00	35,210
GIFTED ED - SOQ	36.00	48,461	36.00	48,752
SPECIAL ED - SOQ	502.00	675,763	505.00	683,881
REMEDIAL ED - SOQ	45.00	60,576	45.00	60,940
RETIREMENT	103.00	162,225	118.00	170,893
SOCIAL SECURITY	187.00	261,157	187.00	264,617
GROUP LIFE	8.00	10,335	8.00	11,334
ENROLLMENT LOSS		14,710		0
REMEDIAL SUMMER SCHOOL	353.00	29,941	353.00	29,941
II. MAINTENANCE	15.00	20,192	15.00	20,313
LOTTERY	194.27	261,515	192.90	261,229
LOTTERY HOLD HARMLESS		18,020		27,239
ADDITIONAL LOTTERY	10.44	14,054	3.57	4,835
AT RISK		22,775		22,866
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		3,116
EARLY READING INTERVENTION		13,938		12,544
SOL MATERIALS	10.00	13,461	10.00	13,542
SOL REMEDIATION		15,631		15,631
ADDITIONAL TEACHERS		61,302		63,355
SOL TEACHER TRAINING	15.00	34,995	15.00	35,205
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		2,050		2,057
SCHOOL CONSTRUCTION		259,658		258,830
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		14,428
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		4,688		0
TECHNOLOGY RESOURCE ASSTS		0		15,002
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		4,082		1,829
SPEC ED HOMEBOUND		5,532		5,997
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		9,673		9,673
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		9,542		9,542
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,210,006	TOTAL	\$8,486,112

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 065
 DIVISION: NORTHAMPTON

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,153	2,073		0.3230	0.3230
ADJUSTED	2,153	2,073			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,789.00	4,380,119	3,792.00	4,097,116
TEXTBOOKS	61.25	89,277	61.25	85,960
SALES TAX		1,687,822		1,808,946
SALARY SUPPLEMENT	53.00	77,252	171.00	239,985
VOCATIONAL ED - SOQ	87.00	126,810	88.00	123,501
GIFTED ED - SOQ	37.00	53,930	37.00	51,927
SPECIAL ED - SOQ	392.00	571,372	397.00	557,158
REMEDIAL ED - SOQ	113.00	164,707	114.00	159,990
RETIREMENT	101.00	176,986	116.00	177,599
SOCIAL SECURITY	183.00	281,110	183.00	272,313
GROUP LIFE	8.00	11,269	8.00	11,895
ENROLLMENT LOSS		140,956		110,656
REMEDIAL SUMMER SCHOOL	353.00	22,942	353.00	22,942
II. MAINTENANCE	15.00	21,864	15.00	21,051
LOTTERY	194.27	283,164	192.90	270,720
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	15,217	3.57	5,010
AT RISK		328,994		317,009
K-3 PRIMARY CLASS SIZE		337,623		326,832
AT RISK FOUR YEAR OLDS		69,460		65,804
EARLY READING INTERVENTION		60,508		58,873
SOL MATERIALS	10.00	14,576	10.00	14,034
SOL REMEDIATION		79,285		77,196
ADDITIONAL TEACHERS		71,926		74,335
SOL TEACHER TRAINING	15.00	32,295	15.00	31,095
DROPOUT PREVENTION		73,412		73,412
TRUANCY		13,540		13,540
HEALTH INCENTIVE FUND		9,882		9,514
SCHOOL CONSTRUCTION		267,043		263,725
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		32,107
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		5,501		0
TECHNOLOGY RESOURCE ASSTS		0		17,602
COMP INDEX TRANSITION		39,062		0
III. VOC ED CATEGORICAL		79,239		74,552
SPEC ED HOMEBOUND		6,458		7,005
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		2,638		2,638
ENGLISH AS A SEC. LANGUAGE		23,509		27,345
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		71,089		70,954
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		16,436		16,436
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$9,895,132	TOTAL	\$9,778,636

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 066
DIVISION: NORTHUMBERLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,463	1,442		0.6221	0.6221
ADJUSTED	1,463	1,442			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,834.00	1,732,256	3,838.00	1,676,206
TEXTBOOKS	61.25	33,863	61.25	33,377
SALES TAX		1,025,240		1,098,815
SALARY SUPPLEMENT	52.00	28,749	166.00	90,459
VOCATIONAL ED - SOQ	75.00	41,465	79.00	43,050
GIFTED ED - SOQ	38.00	21,009	38.00	20,707
SPECIAL ED - SOQ	313.00	173,048	330.00	179,827
REMEDIAL ED - SOQ	82.00	45,335	83.00	45,229
RETIREMENT	98.00	66,699	113.00	69,588
SOCIAL SECURITY	178.00	105,103	179.00	105,376
GROUP LIFE	7.00	3,858	7.00	4,158
ENROLLMENT LOSS		14,918		7,321
REMEDIAL SUMMER SCHOOL	353.00	53,359	353.00	60,296
II. MAINTENANCE	15.00	8,293	15.00	8,174
LOTTERY	194.27	107,406	192.90	105,117
LOTTERY HOLD HARMLESS		60,157		63,984
ADDITIONAL LOTTERY	10.44	5,772	3.57	1,945
AT RISK		58,999		58,282
K-3 PRIMARY CLASS SIZE		69,819		68,948
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		14,606		15,518
SOL MATERIALS	10.00	5,529	10.00	5,449
SOL REMEDIATION		20,412		20,412
ADDITIONAL TEACHERS		26,766		27,662
SOL TEACHER TRAINING	15.00	21,945	15.00	21,630
DROPOUT PREVENTION		20,598		20,598
TRUANCY		0		0
HEALTH INCENTIVE FUND		2,476		2,443
SCHOOL CONSTRUCTION		225,015		224,170
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		8,473
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		2,598		0
TECHNOLOGY RESOURCE ASSTS		0		9,825
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		29,122		26,209
SPEC ED HOMEBOUND		761		827
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		10,013		10,013
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		9,090		9,090
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,180,139	TOTAL	\$4,279,038

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 067
DIVISION: NOTTOWAY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,498	2,524		0.2584	0.2584
ADJUSTED	2,498	2,524			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,841.00	5,892,804
TEXTBOOKS	61.25	113,467
SALES TAX		1,648,750
SALARY SUPPLEMENT	56.00	103,741
VOCATIONAL ED - SOQ	75.00	138,939
GIFTED ED - SOQ	36.00	66,691
SPECIAL ED - SOQ	640.00	1,185,611
REMEDIAL ED - SOQ	98.00	181,547
RETIREMENT	111.00	232,858
SOCIAL SECURITY	201.00	380,395
GROUP LIFE	8.00	13,982
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	60,734
II. MAINTENANCE	15.00	27,788
LOTTERY	194.27	359,888
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	19,340
AT RISK		289,031
K-3 PRIMARY CLASS SIZE		291,275
AT RISK FOUR YEAR OLDS		16,019
EARLY READING INTERVENTION		64,491
SOL MATERIALS	10.00	18,525
SOL REMEDIATION		77,821
ADDITIONAL TEACHERS		78,789
SOL TEACHER TRAINING	15.00	37,470
DROPOUT PREVENTION		37,674
TRUANCY		25,956
HEALTH INCENTIVE FUND		10,212
SCHOOL CONSTRUCTION		280,452
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		8,807
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		9,679
III. VOC ED CATEGORICAL		26,230
SPEC ED HOMEBOUND		14,436
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,219
READING RECOVERY		0
AVID		0
FOSTER CARE		40,814
ALTERNATIVE EDUCATION		258,694
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,234
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,843.00	5,882,862
	61.25	114,648
		1,767,070
	180.00	336,924
	75.00	140,385
	36.00	67,385
	636.00	1,190,464
	98.00	183,436
	126.00	244,360
	200.00	385,127
	8.00	15,395
		0
	353.00	60,734
	15.00	28,077
	192.90	361,070
		0
	3.57	6,682
		292,032
		295,431
		16,019
		64,491
	10.00	18,718
		77,821
		81,428
	15.00	37,860
		37,674
		25,956
		10,312
		280,989
		7,859
		31,462
		258,000
		0
		19,282
		0
		21,406
		15,631
		0
		0
		0
		3,328
		0
		0
		40,814
		258,631
		0
		15,234
		0
		0

TOTAL \$12,297,221

TOTAL \$12,694,996

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 068
DIVISION: ORANGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,945	4,056		0.4294	0.4294
ADJUSTED	3,945	4,056			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,783.00	7,058,901	3,786.00	7,200,909
TEXTBOOKS	61.25	137,875	61.25	141,754
SALES TAX		2,552,920		2,736,127
SALARY SUPPLEMENT	53.00	119,304	171.00	395,754
VOCATIONAL ED - SOQ	99.00	222,851	98.00	226,807
GIFTED ED - SOQ	36.00	81,037	36.00	83,317
SPECIAL ED - SOQ	460.00	1,035,468	457.00	1,057,660
REMEDIAL ED - SOQ	76.00	171,077	76.00	175,891
RETIREMENT	104.00	271,297	118.00	288,894
SOCIAL SECURITY	188.00	437,210	188.00	451,646
GROUP LIFE	8.00	17,194	8.00	19,221
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	81,979	353.00	81,979
II. MAINTENANCE	15.00	33,765	15.00	34,715
LOTTERY	194.27	437,305	192.90	446,439
LOTTERY HOLD HARMLESS		8,142		23,381
ADDITIONAL LOTTERY	10.44	23,501	3.57	8,262
AT RISK		96,284		99,165
K-3 PRIMARY CLASS SIZE		250,376		258,507
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		38,594		42,729
SOL MATERIALS	10.00	22,510	10.00	23,144
SOL REMEDIATION		46,276		46,276
ADDITIONAL TEACHERS		101,036		104,420
SOL TEACHER TRAINING	15.00	59,175	15.00	60,840
DROPOUT PREVENTION		68,659		68,659
TRUANCY		0		0
HEALTH INCENTIVE FUND		6,048		6,224
SCHOOL CONSTRUCTION		296,498		298,385
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		31,390
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		6,776		0
TECHNOLOGY RESOURCE ASSTS		0		14,836
COMP INDEX TRANSITION		8,207		0
III. VOC ED CATEGORICAL		39,895		34,037
SPEC ED HOMEBOUND		13,181		14,289
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		79,700		87,654
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		7,430		7,682
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		75,429		75,429
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		19,440		19,440
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$14,165,199	TOTAL	\$14,905,720

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #:
 DIVISION:

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	3,524	3,507		0.3088	0.3088
ADJUSTED	3,524	3,507			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,723.00	7,427,486
TEXTBOOKS	61.25	149,192
SALES TAX		2,374,067
SALARY SUPPLEMENT	52.00	126,661
VOCATIONAL ED - SOQ	117.00	284,987
GIFTED ED - SOQ	36.00	87,688
SPECIAL ED - SOQ	417.00	1,015,724
REMEDIAL ED - SOQ	72.00	175,377
RETIREMENT	104.00	296,594
SOCIAL SECURITY	188.00	475,898
GROUP LIFE	8.00	18,687
ENROLLMENT LOSS		88,536
REMEDIAL SUMMER SCHOOL	353.00	79,054
II. MAINTENANCE	15.00	36,537
LOTTERY	194.27	473,201
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	25,430
AT RISK		142,255
K-3 PRIMARY CLASS SIZE		274,349
AT RISK FOUR YEAR OLDS		149,299
EARLY READING INTERVENTION		55,099
SOL MATERIALS	10.00	24,358
SOL REMEDIATION		58,074
ADDITIONAL TEACHERS		122,391
SOL TEACHER TRAINING	15.00	52,860
DROPOUT PREVENTION		51,406
TRUANCY		24,192
HEALTH INCENTIVE FUND		7,906
SCHOOL CONSTRUCTION		308,896
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		9,072
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		41,144
SPEC ED HOMEBOUND		28,433
SPEC ED HOSPITALS		0
SPEC ED TUITION		76,515
ADULT EDUCATION		2,880
ENGLISH AS A SEC. LANGUAGE		3,000
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,952
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,723.00	7,265,979
	61.25	148,472
		2,544,439
	166.00	402,390
	114.00	276,340
	35.00	84,841
	407.00	986,584
	72.00	174,531
	118.00	306,220
	187.00	474,584
	8.00	20,300
		24,657
	353.00	58,558
	15.00	36,361
	192.90	467,597
		0
	3.57	8,654
		141,641
		274,059
		149,299
		53,429
	10.00	24,240
		58,074
		126,490
	15.00	52,605
		51,406
		24,192
		7,872
		306,470
		15,717
		36,355
		258,000
		0
		35,942
		0
		36,591
		30,793
		0
		84,151
		2,880
		3,102
		0
		0
		0
		0
		22,952
		0
		0

TOTAL \$14,863,917

TOTAL \$15,076,767

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 070
DIVISION: PATRICK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,620	2,544		0.2993	0.2993
ADJUSTED	2,620	2,544			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,790.00	5,816,028	3,791.00	5,534,043
TEXTBOOKS	61.25	112,445	61.25	109,183
SALES TAX		1,629,488		1,746,426
SALARY SUPPLEMENT	53.00	97,299	171.00	304,821
VOCATIONAL ED - SOQ	111.00	203,778	110.00	196,084
GIFTED ED - SOQ	36.00	66,090	36.00	64,173
SPECIAL ED - SOQ	470.00	862,842	465.00	828,900
REMEDIAL ED - SOQ	54.00	99,135	54.00	96,259
RETIREMENT	105.00	221,751	120.00	225,835
SOCIAL SECURITY	190.00	358,708	190.00	351,949
GROUP LIFE	8.00	13,956	8.00	14,835
ENROLLMENT LOSS		73,038		115,710
REMEDIAL SUMMER SCHOOL	353.00	117,490	353.00	113,532
II. MAINTENANCE	15.00	27,538	15.00	26,739
LOTTERY	194.27	356,647	192.90	343,860
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	19,166	3.57	6,364
AT RISK		135,482		131,691
K-3 PRIMARY CLASS SIZE		223,180		217,685
AT RISK FOUR YEAR OLDS		0		60,540
EARLY READING INTERVENTION		45,700		45,700
SOL MATERIALS	10.00	18,358	10.00	17,826
SOL REMEDIATION		50,461		48,299
ADDITIONAL TEACHERS		99,258		102,582
SOL TEACHER TRAINING	15.00	39,300	15.00	38,160
DROPOUT PREVENTION		40,667		40,667
TRUANCY		0		0
HEALTH INCENTIVE FUND		6,735		6,545
SCHOOL CONSTRUCTION		282,167		280,246
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		28,035
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		8,321		0
TECHNOLOGY RESOURCE ASSTS		0		18,218
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		36,386		31,340
SPEC ED HOMEBOUND		17,879		19,367
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		24,332		28,302
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		14,162		14,162
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		16,169		16,169
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,373,815	TOTAL	\$11,464,106

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 071
DIVISION: PITTSYLVANIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,058	8,989		0.2805	0.2805
ADJUSTED	9,058	8,989			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,716.00	19,696,247
TEXTBOOKS	61.25	399,180
SALES TAX		6,284,620
SALARY SUPPLEMENT	52.00	338,896
VOCATIONAL ED - SOQ	94.00	612,620
GIFTED ED - SOQ	36.00	234,620
SPECIAL ED - SOQ	451.00	2,939,271
REMEDIAL ED - SOQ	84.00	547,447
RETIREMENT	104.00	780,208
SOCIAL SECURITY	187.00	1,254,370
GROUP LIFE	8.00	49,538
ENROLLMENT LOSS		222,183
REMEDIAL SUMMER SCHOOL	353.00	110,229
II. MAINTENANCE	15.00	97,758
LOTTERY	194.27	1,266,102
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	68,040
AT RISK		385,511
K-3 PRIMARY CLASS SIZE		752,854
AT RISK FOUR YEAR OLDS		135,986
EARLY READING INTERVENTION		88,640
SOL MATERIALS	10.00	65,172
SOL REMEDIATION		164,205
ADDITIONAL TEACHERS		280,284
SOL TEACHER TRAINING	15.00	135,870
DROPOUT PREVENTION		215,484
TRUANCY		25,183
HEALTH INCENTIVE FUND		21,333
SCHOOL CONSTRUCTION		491,122
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		570,000
ADMIN SOFTWARE SUPPORT		19,337
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		95,807
SPEC ED HOMEBOUND		65,570
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		21,862
READING RECOVERY		0
AVID		0
FOSTER CARE		53,814
ALTERNATIVE EDUCATION		125,896
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		65,385
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,718.00	19,200,200
	61.25	396,140
		6,735,626
	171.00	1,105,957
	95.00	614,421
	36.00	232,833
	453.00	2,929,816
	85.00	549,745
	118.00	804,495
	187.00	1,253,911
	8.00	53,676
		103,169
	353.00	283,192
	15.00	97,014
	192.90	1,247,597
		0
	3.57	23,089
		382,668
		751,487
		132,100
		135,566
	10.00	64,676
		164,205
		289,671
	15.00	134,835
		215,484
		25,183
		21,164
		484,839
		23,576
		109,811
		570,000
		0
		74,828
		0
		81,569
		71,014
		0
		0
		0
		25,832
		0
		0
		53,814
		125,833
		0
		65,385
		0
		0

TOTAL \$38,704,219

TOTAL \$39,634,421

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 072
DIVISION: POWHATAN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,610	3,696		0.4034	0.4034
ADJUSTED	3,610	3,696			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,751.00	6,678,345
TEXTBOOKS	61.25	131,916
SALES TAX		2,347,102
SALARY SUPPLEMENT	52.00	111,994
VOCATIONAL ED - SOQ	63.00	135,685
GIFTED ED - SOQ	36.00	77,534
SPECIAL ED - SOQ	415.00	893,796
REMEDIAL ED - SOQ	51.00	109,840
RETIREMENT	100.00	242,711
SOCIAL SECURITY	181.00	397,434
GROUP LIFE	8.00	16,227
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	45,700
II. MAINTENANCE	15.00	32,306
LOTTERY	194.27	418,404
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	22,485
AT RISK		19,243
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		11,529
SOL MATERIALS	10.00	21,537
SOL REMEDIATION		14,322
ADDITIONAL TEACHERS		105,640
SOL TEACHER TRAINING	15.00	54,150
DROPOUT PREVENTION		35,914
TRUANCY		0
HEALTH INCENTIVE FUND		2,194
SCHOOL CONSTRUCTION		291,047
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		5,345
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		36,500
SPEC ED HOMEBOUND		17,412
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		23,157
ALTERNATIVE EDUCATION		109,223
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		11,990
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,750.00	6,766,987
	61.25	135,040
		2,515,538
	166.00	365,986
	63.00	138,898
	36.00	79,370
	413.00	910,556
	51.00	112,442
	114.00	260,372
	180.00	408,198
	8.00	18,076
		0
	353.00	56,651
	15.00	33,071
	192.90	425,293
		10,389
	3.57	7,871
		19,690
		0
		0
		17,294
	10.00	22,047
		14,322
		109,178
	15.00	55,433
		35,914
		0
		2,245
		294,145
		15,717
		22,327
		180,000
		0
		15,512
		0
		33,710
		18,854
		0
		0
		0
		0
		0
		0
		23,157
		109,217
		0
		11,990
		0
		0

TOTAL \$12,616,398

TOTAL \$13,245,489

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 073
 DIVISION: PRINCE EDWARD

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,605	2,590		0.3262	0.3262
ADJUSTED	2,605	2,590			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,754.00	5,298,438	3,755.00	5,169,611
TEXTBOOKS	61.25	107,509	61.25	106,890
SALES TAX		1,915,653		2,053,127
SALARY SUPPLEMENT	53.00	93,028	171.00	298,419
VOCATIONAL ED - SOQ	79.00	138,665	79.00	137,866
GIFTED ED - SOQ	36.00	63,189	36.00	62,825
SPECIAL ED - SOQ	444.00	779,331	447.00	780,078
REMEDIAL ED - SOQ	91.00	159,728	92.00	160,553
RETIREMENT	103.00	209,963	117.00	217,769
SOCIAL SECURITY	185.00	336,155	185.00	337,155
GROUP LIFE	8.00	13,431	8.00	14,578
ENROLLMENT LOSS		34,171		20,958
REMEDIAL SUMMER SCHOOL	353.00	137,954	353.00	137,954
II. MAINTENANCE	15.00	26,329	15.00	26,177
LOTTERY	194.27	340,992	192.90	336,638
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	18,325	3.57	6,230
AT RISK		300,359		298,499
K-3 PRIMARY CLASS SIZE		315,229		314,873
AT RISK FOUR YEAR OLDS		0		138,264
EARLY READING INTERVENTION		73,243		73,243
SOL MATERIALS	10.00	17,552	10.00	17,451
SOL REMEDIATION		76,714		76,714
ADDITIONAL TEACHERS		95,448		98,644
SOL TEACHER TRAINING	15.00	39,075	15.00	38,850
DROPOUT PREVENTION		52,815		52,815
TRUANCY		13,476		13,476
HEALTH INCENTIVE FUND		10,301		10,234
SCHOOL CONSTRUCTION		277,858		276,706
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		33,698
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,352		0
TECHNOLOGY RESOURCE ASSTS		0		17,519
COMP INDEX TRANSITION		52,859		0
III. VOC ED CATEGORICAL		36,347		31,320
SPEC ED HOMEBOUND		10,145		10,985
SPEC ED HOSPITALS		120,000		100,000
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,850		6,048
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		30,999		30,999
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		16,575		16,575
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,357,918	TOTAL	\$11,659,601

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 074
DIVISION: PRINCE GEORGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,848	5,917		0.2723	0.2723
ADJUSTED	5,848	5,917			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,764.00	13,441,844
TEXTBOOKS	61.25	260,655
SALES TAX		3,540,189
SALARY SUPPLEMENT	49.00	208,524
VOCATIONAL ED - SOQ	53.00	225,546
GIFTED ED - SOQ	36.00	153,201
SPECIAL ED - SOQ	264.00	1,123,476
REMEDIAL ED - SOQ	40.00	170,224
RETIREMENT	94.00	455,576
SOCIAL SECURITY	170.00	739,079
GROUP LIFE	7.00	28,181
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	120,990
II. MAINTENANCE	15.00	63,834
LOTTERY	194.27	826,733
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	44,428
AT RISK		158,527
K-3 PRIMARY CLASS SIZE		378,172
AT RISK FOUR YEAR OLDS		172,902
EARLY READING INTERVENTION		61,524
SOL MATERIALS	10.00	42,556
SOL REMEDIATION		82,853
ADDITIONAL TEACHERS		180,395
SOL TEACHER TRAINING	15.00	87,720
DROPOUT PREVENTION		41,724
TRUANCY		0
HEALTH INCENTIVE FUND		10,577
SCHOOL CONSTRUCTION		384,644
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		2,274
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		37,609
SPEC ED HOMEBOUND		14,342
SPEC ED HOSPITALS		163,850
SPEC ED TUITION		0
ADULT EDUCATION		4,501
ENGLISH AS A SEC. LANGUAGE		3,159
READING RECOVERY		0
AVID		0
FOSTER CARE		12,291
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		21,901
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,765.00	13,450,268
	61.25	263,730
		3,794,245
	157.00	676,011
	52.00	223,902
	36.00	155,009
	259.00	1,115,202
	40.00	172,232
	107.00	479,925
	170.00	752,349
	7.00	31,065
		0
	353.00	155,668
	15.00	64,587
	192.90	830,589
		0
	3.57	15,372
		160,454
		385,159
		216,127
		68,555
	10.00	43,058
		84,974
		186,437
	15.00	88,755
		41,724
		0
		10,703
		386,017
		7,859
		52,709
		336,000
		0
		18,920
		0
		30,828
		15,538
		493,317
		0
		4,501
		0
		0
		0
		12,291
		0
		0
		21,901
		0
		0

TOTAL \$23,607,860

TOTAL \$24,845,981

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 075
DIVISION: PRINCE WILLIAM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	54,399	56,071		0.4031	0.4031
ADJUSTED	53,829	55,483			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,948.00	107,129,687
TEXTBOOKS	61.25	1,967,993
SALES TAX		33,039,929
SALARY SUPPLEMENT	52.00	1,670,786
VOCATIONAL ED - SOQ	41.00	1,331,301
GIFTED ED - SOQ	40.00	1,285,220
SPECIAL ED - SOQ	247.00	8,020,278
REMEDIAL ED - SOQ	55.00	1,785,892
RETIREMENT	101.00	3,747,402
SOCIAL SECURITY	182.00	6,036,362
GROUP LIFE	8.00	245,111
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	905,613
II. MAINTENANCE	15.00	481,958
LOTTERY	194.27	6,241,993
LOTTERY HOLD HARMLESS		27,016
ADDITIONAL LOTTERY	10.44	335,442
AT RISK		765,148
K-3 PRIMARY CLASS SIZE		1,898,960
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		171,039
SOL MATERIALS	10.00	321,305
SOL REMEDIATION		501,711
ADDITIONAL TEACHERS		1,431,092
SOL TEACHER TRAINING	15.00	807,434
DROPOUT PREVENTION		368,942
TRUANCY		29,845
HEALTH INCENTIVE FUND		73,140
SCHOOL CONSTRUCTION		1,567,420
GED FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,844,000
ADMIN SOFTWARE SUPPORT		33,702
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		291,368
SPEC ED HOMEBOUND		132,414
SPEC ED HOSPITALS		300,751
SPEC ED TUITION		6,795,446
ADULT EDUCATION		18,900
ENGLISH AS A SEC. LANGUAGE		529,622
READING RECOVERY		0
AVID		0
FOSTER CARE		496,465
ALTERNATIVE EDUCATION		177,827
ELECTRONIC CLASSROOM		392,000
SCHOOL FOOD		249,680
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000

	PER PUPIL AMT	ENTITLEMENT
	3,951.00	109,712,636
	61.25	2,028,481
		35,410,989
	166.00	5,497,598
	41.00	1,372,220
	40.00	1,324,722
	249.00	8,333,726
	55.00	1,840,783
	115.00	4,025,036
	182.00	6,259,508
	8.00	274,636
		0
	353.00	889,599
	15.00	496,771
	192.90	6,388,474
		244,227
	3.57	118,231
		789,301
		1,967,103
		912,183
		438,683
	10.00	331,181
		515,219
		1,503,135
	15.00	832,251
		368,942
		29,845
		75,392
		1,619,212
		47,152
		516,569
		1,844,000
		0
		155,194
		0
		227,728
		143,464
		288,347
		7,473,632
		18,900
		591,808
		0
		0
		496,465
		177,714
		392,000
		249,680
		0
		73,000

TOTAL \$193,570,346

TOTAL \$206,295,737

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 077
DIVISION: PULASKI

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,986	4,953		0.3257	0.3257
ADJUSTED	4,986	4,953			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,751.00	10,259,189
TEXTBOOKS	61.25	205,926
SALES TAX		3,487,909
SALARY SUPPLEMENT	52.00	174,827
VOCATIONAL ED - SOQ	125.00	420,257
GIFTED ED - SOQ	36.00	121,034
SPECIAL ED - SOQ	388.00	1,304,479
REMEDIAL ED - SOQ	67.00	225,258
RETIREMENT	103.00	396,425
SOCIAL SECURITY	185.00	646,007
GROUP LIFE	8.00	25,481
ENROLLMENT LOSS		31,693
REMEDIAL SUMMER SCHOOL	353.00	85,928
II. MAINTENANCE	15.00	50,431
LOTTERY	194.27	653,147
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	35,100
AT RISK		206,249
K-3 PRIMARY CLASS SIZE		359,952
AT RISK FOUR YEAR OLDS		83,748
EARLY READING INTERVENTION		34,206
SOL MATERIALS	10.00	33,621
SOL REMEDIATION		84,866
ADDITIONAL TEACHERS		143,278
SOL TEACHER TRAINING	15.00	74,790
DROPOUT PREVENTION		68,483
TRUANCY		0
HEALTH INCENTIVE FUND		11,174
SCHOOL CONSTRUCTION		348,462
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		11,379
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		62,510
III. VOC ED CATEGORICAL		52,170
SPEC ED HOMEBOUND		36,029
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		6,164
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		7,392
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		34,500
ACADEMIC YEAR GOV'S SCH.		221,218
VGAP		0

	3,752.00	10,010,282
	61.25	204,563
		3,738,213
	166.00	554,408
	124.00	414,136
	36.00	120,233
	386.00	1,289,166
	67.00	223,767
	117.00	409,985
	185.00	646,820
	8.00	27,634
		46,685
	353.00	97,829
	15.00	50,097
	192.90	644,249
		0
	3.57	11,923
		204,922
		359,518
		83,748
		76,555
	10.00	33,398
		82,900
		148,076
	15.00	74,295
		68,483
		0
		11,099
		346,943
		15,717
		42,211
		362,000
		0
		17,532
		0
		44,391
		39,023
		0
		0
		6,164
		0
		0
		0
		7,392
		0
		0
		34,500
		272,040
		0

TOTAL \$20,380,998

TOTAL \$20,820,897

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 078
DIVISION: RAPPAHANNOCK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,015	999		0.7130	0.7130
ADJUSTED	1,015	999			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,951.00	910,876	3,956.00	876,938
TEXTBOOKS	61.25	17,842	61.25	17,561
SALES TAX		836,482		896,511
SALARY SUPPLEMENT	56.00	16,313	184.00	52,755
VOCATIONAL ED - SOQ	99.00	28,839	100.00	28,671
GIFTED ED - SOQ	36.00	10,487	36.00	10,322
SPECIAL ED - SOQ	580.00	168,957	581.00	166,580
REMEDIAL ED - SOQ	57.00	16,604	58.00	16,629
RETIREMENT	109.00	37,676	124.00	38,247
SOCIAL SECURITY	197.00	59,797	198.00	59,302
GROUP LIFE	8.00	2,245	8.00	2,415
ENROLLMENT LOSS		3,229		4,214
REMEDIAL SUMMER SCHOOL	353.00	2,533	353.00	3,343
II. MAINTENANCE	15.00	4,370	15.00	4,301
LOTTERY	194.27	56,592	192.90	55,307
LOTTERY HOLD HARMLESS		43,895		45,912
ADDITIONAL LOTTERY	10.44	3,041	3.57	1,024
AT RISK		8,045		7,958
K-3 PRIMARY CLASS SIZE		23,142		22,871
AT RISK FOUR YEAR OLDS		0		7,749
EARLY READING INTERVENTION		2,773		3,466
SOL MATERIALS	10.00	2,913	10.00	2,867
SOL REMEDIATION		4,331		4,331
ADDITIONAL TEACHERS		10,164		10,504
SOL TEACHER TRAINING	15.00	15,225	15.00	14,985
DROPOUT PREVENTION		7,394		7,394
TRUANCY		5,740		5,740
HEALTH INCENTIVE FUND		588		581
SCHOOL CONSTRUCTION		212,969		212,719
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		2,871
TECHNOLOGY - VPSA		102,000		102,000
ADMIN SOFTWARE SUPPORT		1,614		0
TECHNOLOGY RESOURCE ASSTS		0		7,462
COMP INDEX TRANSITION		1,877		0
III. VOC ED CATEGORICAL		12,594		10,051
SPEC ED HOMEBOUND		153		167
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		1,124		1,236
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		66,361		66,361
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		5,328		5,328
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,711,973	TOTAL	\$2,784,532

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 079
DIVISION: RICHMOND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,248	1,249		0.3477	0.3477
ADJUSTED	1,248	1,249			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,854.00	2,590,713
TEXTBOOKS	61.25	49,862
SALES TAX		838,133
SALARY SUPPLEMENT	49.00	39,889
VOCATIONAL ED - SOQ	74.00	60,241
GIFTED ED - SOQ	37.00	30,121
SPECIAL ED - SOQ	182.00	148,161
REMEDIAL ED - SOQ	77.00	62,683
RETIREMENT	93.00	87,965
SOCIAL SECURITY	168.00	141,570
GROUP LIFE	7.00	5,433
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	61,250
II. MAINTENANCE	15.00	12,211
LOTTERY	194.27	158,149
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	8,499
AT RISK		55,348
K-3 PRIMARY CLASS SIZE		105,495
AT RISK FOUR YEAR OLDS		38,747
EARLY READING INTERVENTION		11,030
SOL MATERIALS	10.00	8,141
SOL REMEDIATION		25,500
ADDITIONAL TEACHERS		23,101
SOL TEACHER TRAINING	15.00	18,720
DROPOUT PREVENTION		4,929
TRUANCY		0
HEALTH INCENTIVE FUND		2,825
SCHOOL CONSTRUCTION		235,742
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		4,485
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,007
III. VOC ED CATEGORICAL		19,733
SPEC ED HOMEBOUND		468
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,831
READING RECOVERY		0
AVID		0
FOSTER CARE		15,215
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		7,062
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,858.00	2,557,252
	61.25	49,902
		898,280
	162.00	131,985
	75.00	61,104
	36.00	29,330
	184.00	149,909
	77.00	62,734
	106.00	91,285
	168.00	142,280
	7.00	5,931
		0
	353.00	76,217
	15.00	12,221
	192.90	157,160
		0
	3.57	2,909
		55,405
		106,260
		38,747
		17,333
	10.00	8,147
		25,500
		23,874
	15.00	18,735
		4,929
		0
		2,825
		235,578
		7,859
		0
		154,000
		0
		16,960
		0
		17,119
		501
		0
		0
		0
		2,927
		0
		0
		15,215
		0
		0
		7,062
		0
		0

TOTAL \$5,038,117

TOTAL \$5,187,476

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 080
DIVISION: ROANOKE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	13,845	13,807		0.4264	0.4264
ADJUSTED	13,845	13,807			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,642.00	23,429,136	3,645.00	22,979,258
TEXTBOOKS	61.25	486,416	61.25	485,081
SALES TAX		9,577,716		10,265,046
SALARY SUPPLEMENT	50.00	397,075	162.00	1,282,991
VOCATIONAL ED - SOQ	93.00	738,559	94.00	744,451
GIFTED ED - SOQ	36.00	285,894	36.00	285,109
SPECIAL ED - SOQ	421.00	3,343,368	422.00	3,342,111
REMEDIAL ED - SOQ	34.00	270,011	34.00	269,270
RETIREMENT	103.00	982,763	117.00	1,017,774
SOCIAL SECURITY	185.00	1,548,862	185.00	1,555,339
GROUP LIFE	8.00	61,847	8.00	67,309
ENROLLMENT LOSS		8,375		28,454
REMEDIAL SUMMER SCHOOL	353.00	104,480	353.00	104,480
II. MAINTENANCE	15.00	119,122	15.00	118,795
LOTTERY	194.27	1,542,794	192.90	1,527,709
LOTTERY HOLD HARMLESS		44,843		99,479
ADDITIONAL LOTTERY	10.44	82,909	3.57	28,273
AT RISK		56,136		56,070
K-3 PRIMARY CLASS SIZE		56,646		56,659
AT RISK FOUR YEAR OLDS		111,508		111,508
EARLY READING INTERVENTION		40,182		44,339
SOL MATERIALS	10.00	79,415	10.00	79,197
SOL REMEDIATION		53,307		53,307
ADDITIONAL TEACHERS		325,016		335,900
SOL TEACHER TRAINING	15.00	207,675	15.00	207,105
DROPOUT PREVENTION		111,967		111,967
TRUANCY		11,472		11,472
HEALTH INCENTIVE FUND		7,035		7,021
SCHOOL CONSTRUCTION		549,417		547,078
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		66,077
TECHNOLOGY - VPSA		804,000		804,000
ADMIN SOFTWARE SUPPORT		21,869		0
TECHNOLOGY RESOURCE ASSTS		0		74,568
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		186,678		172,983
SPEC ED HOMEBOUND		27,056		29,308
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		747,902		822,543
ADULT EDUCATION		8,392		8,392
ENGLISH AS A SEC. LANGUAGE		12,449		15,446
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		290,794		290,794
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		73,488		73,488
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$46,822,291	TOTAL	\$48,195,868

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 081
DIVISION: ROCKBRIDGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,865	2,817		0.4232	0.4232
ADJUSTED	2,865	2,817			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,817.00	5,207,210
TEXTBOOKS	61.25	101,218
SALES TAX		1,907,949
SALARY SUPPLEMENT	56.00	92,542
VOCATIONAL ED - SOQ	122.00	201,609
GIFTED ED - SOQ	35.00	57,839
SPECIAL ED - SOQ	615.00	1,016,307
REMEDIAL ED - SOQ	50.00	82,627
RETIREMENT	114.00	216,786
SOCIAL SECURITY	206.00	350,101
GROUP LIFE	9.00	14,104
ENROLLMENT LOSS		40,905
REMEDIAL SUMMER SCHOOL	353.00	17,103
II. MAINTENANCE	15.00	24,788
LOTTERY	194.27	321,037
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	17,252
AT RISK		70,192
K-3 PRIMARY CLASS SIZE		174,441
AT RISK FOUR YEAR OLDS		77,868
EARLY READING INTERVENTION		27,866
SOL MATERIALS	10.00	16,525
SOL REMEDIATION		38,176
ADDITIONAL TEACHERS		81,707
SOL TEACHER TRAINING	15.00	42,975
DROPOUT PREVENTION		43,132
TRUANCY		0
HEALTH INCENTIVE FUND		4,398
SCHOOL CONSTRUCTION		273,902
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		8,292
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		21,606
III. VOC ED CATEGORICAL		65,970
SPEC ED HOMEBOUND		6,824
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,504
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		17,369
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000

	3,822.00	5,030,679
	61.25	99,522
		2,044,870
	184.00	298,972
	122.00	198,231
	36.00	58,494
	616.00	1,000,905
	51.00	82,867
	130.00	222,406
	206.00	346,983
	9.00	15,158
		38,578
	353.00	17,918
	15.00	24,373
	192.90	313,433
		4,158
	3.57	5,801
		69,146
		172,213
		77,868
		27,866
	10.00	16,248
		38,176
		84,444
	15.00	42,255
		43,132
		0
		4,327
		272,248
		15,717
		24,569
		258,000
		0
		14,997
		0
		59,037
		7,396
		0
		0
		0
		2,589
		0
		0
		0
		0
		17,369
		0
		73,000

TOTAL \$10,989,840

TOTAL \$11,123,945

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 082
DIVISION: ROCKINGHAM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	10,672	10,767		0.3674	0.3674
ADJUSTED	10,672	10,767			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,656.00	19,776,889
TEXTBOOKS	61.25	413,505
SALES TAX		7,753,966
SALARY SUPPLEMENT	49.00	330,804
VOCATIONAL ED - SOQ	83.00	560,342
GIFTED ED - SOQ	36.00	243,040
SPECIAL ED - SOQ	280.00	1,890,310
REMEDIAL ED - SOQ	65.00	438,822
RETIREMENT	96.00	752,024
SOCIAL SECURITY	174.00	1,213,403
GROUP LIFE	7.00	45,196
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	328,932
II. MAINTENANCE	15.00	101,267
LOTTERY	194.27	1,311,538
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	70,482
AT RISK		178,591
K-3 PRIMARY CLASS SIZE		518,607
AT RISK FOUR YEAR OLDS		191,298
EARLY READING INTERVENTION		93,215
SOL MATERIALS	10.00	67,511
SOL REMEDIATION		104,347
ADDITIONAL TEACHERS		268,835
SOL TEACHER TRAINING	15.00	160,080
DROPOUT PREVENTION		151,402
TRUANCY		0
HEALTH INCENTIVE FUND		13,925
SCHOOL CONSTRUCTION		493,979
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		570,000
ADMIN SOFTWARE SUPPORT		17,792
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		12,439
III. VOC ED CATEGORICAL		222,972
SPEC ED HOMEBOUND		35,252
SPEC ED HOSPITALS		0
SPEC ED TUITION		281,958
ADULT EDUCATION		16,784
ENGLISH AS A SEC. LANGUAGE		82,378
READING RECOVERY		0
AVID		0
FOSTER CARE		93,794
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		68,950
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,659.00	19,665,026
	61.25	417,186
		8,310,417
	157.00	1,069,359
	83.00	565,330
	36.00	245,203
	281.00	1,913,948
	66.00	449,539
	110.00	792,897
	174.00	1,231,284
	7.00	49,690
		0
	353.00	328,932
	15.00	102,168
	192.90	1,313,881
		0
	3.57	24,316
		180,341
		525,263
		194,714
		94,743
	10.00	68,112
		106,299
		277,838
	15.00	161,505
		151,402
		0
		14,050
		495,066
		31,434
		66,439
		570,000
		0
		49,343
		0
		210,229
		38,180
		0
		310,097
		16,784
		93,689
		0
		0
		93,794
		0
		0
		68,950
		0
		0

TOTAL \$38,906,062

TOTAL \$40,297,448

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 083
DIVISION: RUSSELL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,249	4,174		0.2705	0.2705
ADJUSTED	4,249	4,174			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,706.00	8,899,098
TEXTBOOKS	61.25	189,853
SALES TAX		3,547,893
SALARY SUPPLEMENT	52.00	161,182
VOCATIONAL ED - SOQ	109.00	337,861
GIFTED ED - SOQ	36.00	111,587
SPECIAL ED - SOQ	411.00	1,273,954
REMEDIAL ED - SOQ	76.00	235,573
RETIREMENT	102.00	373,676
SOCIAL SECURITY	185.00	599,310
GROUP LIFE	8.00	23,769
ENROLLMENT LOSS		139,251
REMEDIAL SUMMER SCHOOL	353.00	96,825
II. MAINTENANCE	15.00	46,495
LOTTERY	194.27	602,168
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	32,360
AT RISK		300,082
K-3 PRIMARY CLASS SIZE		451,895
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		96,920
SOL MATERIALS	10.00	30,996
SOL REMEDIATION		96,315
ADDITIONAL TEACHERS		129,173
SOL TEACHER TRAINING	15.00	63,735
DROPOUT PREVENTION		102,812
TRUANCY		36,475
HEALTH INCENTIVE FUND		13,403
SCHOOL CONSTRUCTION		339,318
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		388,000
ADMIN SOFTWARE SUPPORT		14,134
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		130,090
III. VOC ED CATEGORICAL		53,677
SPEC ED HOMEBOUND		19,001
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		6,338
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		1,589
ALTERNATIVE EDUCATION		573,168
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,888
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,709.00	8,519,731
	61.25	186,502
		3,802,503
	166.00	505,459
	109.00	331,898
	36.00	109,618
	411.00	1,251,467
	77.00	234,460
	116.00	378,956
	184.00	588,397
	8.00	25,529
		107,153
	353.00	220,689
	15.00	45,674
	192.90	587,368
		0
	3.57	10,870
		295,080
		446,400
		0
		95,157
	10.00	30,449
		96,315
		133,499
	15.00	62,610
		102,812
		36,475
		13,169
		335,492
		15,717
		43,905
		388,000
		0
		56,901
		0
		48,830
		20,578
		0
		0
		6,338
		0
		0
		0
		1,589
		572,814
		0
		24,888
		0
		0

TOTAL \$19,558,582

TOTAL \$19,733,292

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 084
DIVISION: SCOTT

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,661	3,647		0.2298	0.2298
ADJUSTED	3,661	3,647			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,886.00	8,974,149	3,893.00	8,809,588
TEXTBOOKS	61.25	172,707	61.25	172,046
SALES TAX		2,574,933		2,759,719
SALARY SUPPLEMENT	57.00	160,723	184.00	516,841
VOCATIONAL ED - SOQ	166.00	468,071	167.00	469,090
GIFTED ED - SOQ	36.00	101,509	36.00	101,121
SPECIAL ED - SOQ	613.00	1,728,477	614.00	1,724,677
REMEDIAL ED - SOQ	79.00	222,756	79.00	221,905
RETIREMENT	114.00	367,105	130.00	382,025
SOCIAL SECURITY	206.00	594,732	206.00	597,337
GROUP LIFE	9.00	24,001	9.00	26,094
ENROLLMENT LOSS		44,608		23,677
REMEDIAL SUMMER SCHOOL	353.00	84,827	353.00	165,303
II. MAINTENANCE	15.00	42,296	15.00	42,134
LOTTERY	194.27	547,784	192.90	541,841
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	29,438	3.57	10,028
AT RISK		295,992		295,390
K-3 PRIMARY CLASS SIZE		437,776		438,408
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		81,861		83,722
SOL MATERIALS	10.00	28,197	10.00	28,089
SOL REMEDIATION		87,822		87,822
ADDITIONAL TEACHERS		136,379		140,947
SOL TEACHER TRAINING	15.00	54,915	15.00	54,705
DROPOUT PREVENTION		41,900		41,900
TRUANCY		15,404		15,404
HEALTH INCENTIVE FUND		12,421		12,373
SCHOOL CONSTRUCTION		324,854		323,254
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		71,326
TECHNOLOGY - VPSA		414,000		414,000
ADMIN SOFTWARE SUPPORT		15,885		0
TECHNOLOGY RESOURCE ASSTS		0		60,076
COMP INDEX TRANSITION		82,079		0
III. VOC ED CATEGORICAL		47,863		41,839
SPEC ED HOMEBOUND		42,855		46,432
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		5,300		5,300
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		15,565		15,565
ALTERNATIVE EDUCATION		227,671		227,413
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		22,700		22,700
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$18,537,414	TOTAL	\$18,997,951

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 085
DIVISION: SHENANDOAH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,396	5,447		0.3908	0.3908
ADJUSTED	5,396	5,447			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,800.00	10,297,628	3,802.00	10,264,886
TEXTBOOKS	61.25	201,344	61.25	203,247
SALES TAX		3,601,274		3,859,714
SALARY SUPPLEMENT	50.00	164,362	162.00	537,567
VOCATIONAL ED - SOQ	88.00	289,277	88.00	292,011
GIFTED ED - SOQ	36.00	118,341	36.00	119,459
SPECIAL ED - SOQ	259.00	851,396	259.00	859,443
REMEDIAL ED - SOQ	69.00	226,820	69.00	228,964
RETIREMENT	96.00	370,435	110.00	390,111
SOCIAL SECURITY	174.00	594,553	174.00	603,266
GROUP LIFE	7.00	22,145	7.00	24,358
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	116,126	353.00	176,554
II. MAINTENANCE	15.00	49,309	15.00	49,775
LOTTERY	194.27	638,613	192.90	640,102
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	34,319	3.57	11,846
AT RISK		84,633		85,459
K-3 PRIMARY CLASS SIZE		335,136		339,188
AT RISK FOUR YEAR OLDS		121,718		125,008
EARLY READING INTERVENTION		44,148		44,148
SOL MATERIALS	10.00	32,872	10.00	33,183
SOL REMEDIATION		51,184		51,184
ADDITIONAL TEACHERS		129,445		133,780
SOL TEACHER TRAINING	15.00	80,940	15.00	81,705
DROPOUT PREVENTION		52,815		52,815
TRUANCY		0		0
HEALTH INCENTIVE FUND		6,517		6,577
SCHOOL CONSTRUCTION		342,659		343,665
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		48,748
TECHNOLOGY - VPSA		310,000		310,000
ADMIN SOFTWARE SUPPORT		9,519		0
TECHNOLOGY RESOURCE ASSTS		0		47,518
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		109,021		101,292
SPEC ED HOMEBOUND		7,161		7,757
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		296,784		326,403
ADULT EDUCATION		2,071		2,071
ENGLISH AS A SEC. LANGUAGE		34,377		38,276
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		66,587		66,587
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		27,669		27,669
ACADEMIC YEAR GOV'S SCH.		0		113,608
VGAP		0		0
TOTAL		\$19,736,915	TOTAL	\$20,663,661

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 086
 DIVISION: SMYTH

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	5,154	5,120		0.2625	0.2625
ADJUSTED	5,154	5,120			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,745.00	11,663,099	3,748.00	11,395,951
TEXTBOOKS	61.25	232,816	61.25	231,280
SALES TAX		3,487,358		3,737,623
SALARY SUPPLEMENT	52.00	197,656	171.00	645,696
VOCATIONAL ED - SOQ	145.00	551,156	145.00	547,520
GIFTED ED - SOQ	36.00	136,839	36.00	135,936
SPECIAL ED - SOQ	388.00	1,474,817	389.00	1,468,864
REMEDIAL ED - SOQ	71.00	269,876	72.00	271,872
RETIREMENT	104.00	446,486	118.00	461,161
SOCIAL SECURITY	188.00	727,538	188.00	728,257
GROUP LIFE	8.00	28,573	8.00	30,987
ENROLLMENT LOSS		64,948		52,979
REMEDIAL SUMMER SCHOOL	353.00	190,046	353.00	311,103
II. MAINTENANCE	15.00	57,016	15.00	56,640
LOTTERY	194.27	738,435	192.90	728,390
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	39,683	3.57	13,480
AT RISK		299,253		297,621
K-3 PRIMARY CLASS SIZE		491,743		490,807
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		103,327		97,983
SOL MATERIALS	10.00	38,011	10.00	37,760
SOL REMEDIATION		108,248		108,248
ADDITIONAL TEACHERS		182,825		161,955
SOL TEACHER TRAINING	15.00	77,310	15.00	76,800
DROPOUT PREVENTION		0		0
TRUANCY		25,813		25,813
HEALTH INCENTIVE FUND		14,560		14,469
SCHOOL CONSTRUCTION		368,422		366,131
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		51,637
TECHNOLOGY - VPSA		414,000		414,000
ADMIN SOFTWARE SUPPORT		15,211		0
TECHNOLOGY RESOURCE ASSTS		0		57,525
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		94,827		89,537
SPEC ED HOMEBOUND		35,388		38,331
SPEC ED HOSPITALS		603,148		554,359
SPEC ED TUITION		244,340		268,725
ADULT EDUCATION		11,961		11,961
ENGLISH AS A SEC. LANGUAGE		3,201		3,310
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		31,099		31,099
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		34,634		34,634
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

TOTAL \$23,527,239

TOTAL \$24,074,020

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 087
DIVISION: SOUTHAMPTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,853	2,882		0.3093	0.3093
ADJUSTED	2,853	2,882			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,796.00	5,827,961
TEXTBOOKS	61.25	120,697
SALES TAX		2,392,228
SALARY SUPPLEMENT	52.00	102,469
VOCATIONAL ED - SOQ	63.00	124,146
GIFTED ED - SOQ	36.00	70,940
SPECIAL ED - SOQ	387.00	762,609
REMEDIAL ED - SOQ	110.00	216,762
RETIREMENT	101.00	231,643
SOCIAL SECURITY	182.00	373,353
GROUP LIFE	8.00	15,091
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	130,930
II. MAINTENANCE	15.00	29,559
LOTTERY	194.27	382,822
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	20,573
AT RISK		209,020
K-3 PRIMARY CLASS SIZE		268,461
AT RISK FOUR YEAR OLDS		93,245
EARLY READING INTERVENTION		58,396
SOL MATERIALS	10.00	19,706
SOL REMEDIATION		70,468
ADDITIONAL TEACHERS		97,842
SOL TEACHER TRAINING	15.00	42,795
DROPOUT PREVENTION		44,892
TRUANCY		0
HEALTH INCENTIVE FUND		8,846
SCHOOL CONSTRUCTION		285,068
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		8,202
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		13,619
III. VOC ED CATEGORICAL		23,126
SPEC ED HOMEBOUND		2,178
SPEC ED HOSPITALS		0
SPEC ED TUITION		245,104
ADULT EDUCATION		3,078
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		21,265
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,698
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,798.00	5,789,402
	61.25	121,924
		2,563,902
	166.00	330,439
	62.00	123,417
	36.00	71,662
	384.00	764,389
	110.00	218,966
	114.00	242,375
	182.00	380,011
	8.00	16,610
		0
	353.00	126,785
	15.00	29,859
	192.90	383,986
		0
	3.57	7,106
		211,144
		269,910
		93,245
		56,727
	10.00	19,906
		70,468
		101,118
	15.00	43,230
		44,892
		0
		8,931
		286,147
		15,717
		46,457
		232,000
		0
		17,958
		0
		19,054
		2,359
		0
		269,565
		3,078
		0
		0
		0
		21,265
		0
		0
		16,698
		0
		0

TOTAL \$12,581,509

TOTAL \$13,020,703

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 088
DIVISION: SPOTSYLVANIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	18,831	19,692		0.3692	0.3692
ADJUSTED	18,831	19,692			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,711.00	37,087,984	3,713.00	38,626,465
TEXTBOOKS	61.25	727,564	61.25	760,830
SALES TAX		11,086,685		11,882,304
SALARY SUPPLEMENT	49.00	582,051	157.00	1,950,209
VOCATIONAL ED - SOQ	54.00	641,444	54.00	670,773
GIFTED ED - SOQ	36.00	427,629	36.00	447,182
SPECIAL ED - SOQ	306.00	3,634,850	303.00	3,763,779
REMEDIAL ED - SOQ	52.00	617,687	52.00	645,929
RETIREMENT	96.00	1,251,623	109.00	1,369,184
SOCIAL SECURITY	173.00	2,059,859	173.00	2,171,320
GROUP LIFE	7.00	77,410	7.00	87,932
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	120,243	353.00	120,243
II. MAINTENANCE	15.00	178,179	15.00	186,326
LOTTERY	194.27	2,307,655	192.90	2,396,149
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	124,013	3.57	44,346
AT RISK		177,967		186,179
K-3 PRIMARY CLASS SIZE		306,638		322,453
AT RISK FOUR YEAR OLDS		0		183,941
EARLY READING INTERVENTION		115,806		120,377
SOL MATERIALS	10.00	118,786	10.00	124,217
SOL REMEDIATION		132,497		138,121
ADDITIONAL TEACHERS		491,461		531,007
SOL TEACHER TRAINING	15.00	282,465	15.00	295,380
DROPOUT PREVENTION		170,415		170,415
TRUANCY		22,078		22,078
HEALTH INCENTIVE FUND		17,076		17,855
SCHOOL CONSTRUCTION		698,890		719,196
GED FUNDING		31,434		31,434
SOL ALGEBRA READINESS		0		157,631
TECHNOLOGY - VPSA		752,000		752,000
ADMIN SOFTWARE SUPPORT		8,541		0
TECHNOLOGY RESOURCE ASSTS		0		82,004
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		141,360		124,543
SPEC ED HOMEBOUND		5,001		5,414
SPEC ED HOSPITALS		612,447		527,795
SPEC ED TUITION		0		0
ADULT EDUCATION		4,640		4,640
ENGLISH AS A SEC. LANGUAGE		49,286		56,619
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		188,680		188,680
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		87,449		87,449
ACADEMIC YEAR GOV'S SCH.		323,560		650,545
VGAP		0		0
TOTAL		\$65,663,354	TOTAL	\$70,622,944

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 089
DIVISION: STAFFORD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	21,221	22,386		0.3429	0.3429
ADJUSTED	21,221	22,386			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,665.00	42,564,986
TEXTBOOKS	61.25	854,090
SALES TAX		12,997,936
SALARY SUPPLEMENT	46.00	641,439
VOCATIONAL ED - SOQ	40.00	557,773
GIFTED ED - SOQ	36.00	501,995
SPECIAL ED - SOQ	195.00	2,719,142
REMEDIAL ED - SOQ	45.00	627,494
RETIREMENT	91.00	1,423,611
SOCIAL SECURITY	163.00	2,302,849
GROUP LIFE	7.00	91,808
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	358,836
II. MAINTENANCE	15.00	209,165
LOTTERY	194.27	2,708,963
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	145,579
AT RISK		167,078
K-3 PRIMARY CLASS SIZE		313,897
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		111,110
SOL MATERIALS	10.00	139,443
SOL REMEDIATION		134,076
ADDITIONAL TEACHERS		535,222
SOL TEACHER TRAINING	15.00	318,315
DROPOUT PREVENTION		130,452
TRUANCY		13,142
HEALTH INCENTIVE FUND		17,505
SCHOOL CONSTRUCTION		776,265
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		596,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		146,132
SPEC ED HOMEBOUND		40,747
SPEC ED HOSPITALS		0
SPEC ED TUITION		41,995
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		45,637
READING RECOVERY		0
AVID		0
FOSTER CARE		69,088
ALTERNATIVE EDUCATION		173,230
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		99,488
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,666.00	44,772,404
	61.25	900,978
		13,930,713
	148.00	2,177,056
	40.00	588,394
	36.00	529,554
	195.00	2,868,419
	45.00	661,943
	103.00	1,559,348
	163.00	2,441,071
	7.00	105,066
		0
	353.00	374,609
	15.00	220,648
	192.90	2,837,528
		0
	3.57	52,514
		176,335
		331,478
		0
		120,634
	10.00	147,098
		141,964
		577,197
	15.00	335,790
		130,452
		13,142
		18,470
		809,451
		31,434
		123,291
		596,000
		0
		68,338
		0
		126,627
		44,133
		0
		46,186
		0
		50,133
		0
		0
		69,088
		173,184
		0
		99,488
		0
		0

TOTAL \$72,605,922

TOTAL \$78,250,158

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 090
 DIVISION: SURRY

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,191	1,183		0.8000	0.8000
ADJUSTED	1,191	1,183			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	4,001.00	805,333	4,005.00	789,278
TEXTBOOKS	61.25	14,590	61.25	14,492
SALES TAX		738,525		791,524
SALARY SUPPLEMENT	59.00	14,054	189.00	44,717
VOCATIONAL ED - SOQ	150.00	35,730	151.00	35,727
GIFTED ED - SOQ	36.00	8,575	36.00	8,518
SPECIAL ED - SOQ	618.00	147,208	619.00	146,455
REMEDIAL ED - SOQ	65.00	15,483	66.00	15,616
RETIREMENT	115.00	33,478	131.00	34,507
SOCIAL SECURITY	207.00	52,542	207.00	52,494
GROUP LIFE	9.00	2,102	9.00	2,280
ENROLLMENT LOSS		2,636		1,601
REMEDIAL SUMMER SCHOOL	353.00	11,084	353.00	14,049
II. MAINTENANCE	15.00	3,573	15.00	3,549
LOTTERY	194.27	46,275	192.90	45,640
LOTTERY HOLD HARMLESS		46,189		47,831
ADDITIONAL LOTTERY	10.44	2,487	3.57	845
AT RISK		31,361		31,193
K-3 PRIMARY CLASS SIZE		38,073		37,968
AT RISK FOUR YEAR OLDS		11,880		11,880
EARLY READING INTERVENTION		3,382		7,247
SOL MATERIALS	10.00	2,382	10.00	2,366
SOL REMEDIATION		8,401		8,401
ADDITIONAL TEACHERS		14,166		14,640
SOL TEACHER TRAINING	15.00	17,865	15.00	17,745
DROPOUT PREVENTION		17,253		17,253
TRUANCY		0		0
HEALTH INCENTIVE FUND		1,170		1,162
SCHOOL CONSTRUCTION		210,595		210,402
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		4,518
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		1,375		0
TECHNOLOGY RESOURCE ASSTS		0		5,200
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		3,000		1,000
SPEC ED HOMEBOUND		2,778		3,010
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		2,280		2,280
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		51,693		51,693
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		7,969		7,969
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,541,346	TOTAL	\$2,620,909

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 091
 DIVISION: SUSSEX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,428	1,392		0.3229	0.3229
ADJUSTED	1,428	1,392			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,963.00	3,130,550
TEXTBOOKS	61.25	59,223
SALES TAX		1,035,696
SALARY SUPPLEMENT	56.00	54,146
VOCATIONAL ED - SOQ	106.00	102,491
GIFTED ED - SOQ	36.00	34,808
SPECIAL ED - SOQ	450.00	435,104
REMEDIAL ED - SOQ	119.00	115,061
RETIREMENT	105.00	119,519
SOCIAL SECURITY	190.00	191,227
GROUP LIFE	8.00	7,433
ENROLLMENT LOSS		52,170
REMEDIAL SUMMER SCHOOL	353.00	65,729
II. MAINTENANCE	15.00	14,503
LOTTERY	194.27	187,839
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	10,094
AT RISK		261,199
K-3 PRIMARY CLASS SIZE		245,548
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		50,704
SOL MATERIALS	10.00	9,669
SOL REMEDIATION		58,632
ADDITIONAL TEACHERS		47,958
SOL TEACHER TRAINING	15.00	21,420
DROPOUT PREVENTION		49,998
TRUANCY		13,542
HEALTH INCENTIVE FUND		7,043
SCHOOL CONSTRUCTION		243,523
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		6,348
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		18,628
SPEC ED HOMEBOUND		0
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,290
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		3,146
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		11,305
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,968.00	2,988,336
	61.25	57,730
		1,110,022
	180.00	169,654
	106.00	99,907
	36.00	33,931
	448.00	422,250
	119.00	112,160
	120.00	121,645
	190.00	187,924
	8.00	7,930
		54,104
	353.00	65,729
	15.00	14,138
	192.90	181,813
		0
	3.57	3,365
		255,014
		240,421
		62,158
		44,161
	10.00	9,425
		56,658
		49,564
	15.00	20,880
		49,998
		13,542
		6,867
		242,265
		7,859
		15,181
		180,000
		0
		17,605
		0
		16,352
		0
		0
		0
		2,290
		0
		0
		0
		3,146
		0
		0
		11,305
		0
		0

TOTAL \$6,854,405

TOTAL \$6,935,328

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 092
 DIVISION: TAZEWELL

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	7,033	6,732		0.2753	0.2753
ADJUSTED	7,033	6,732			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,710.00	15,870,216	3,713.00	14,857,485
TEXTBOOKS	61.25	312,180	61.25	298,819
SALES TAX		4,193,415		4,494,349
SALARY SUPPLEMENT	50.00	254,841	162.00	790,346
VOCATIONAL ED - SOQ	112.00	570,843	113.00	551,291
GIFTED ED - SOQ	36.00	183,485	36.00	175,632
SPECIAL ED - SOQ	338.00	1,722,724	341.00	1,663,630
REMEDIAL ED - SOQ	64.00	326,196	64.00	312,236
RETIREMENT	101.00	609,534	115.00	607,561
SOCIAL SECURITY	182.00	969,540	182.00	936,591
GROUP LIFE	8.00	39,191	8.00	41,154
ENROLLMENT LOSS		494,509		465,015
REMEDIAL SUMMER SCHOOL	353.00	211,307	353.00	211,307
II. MAINTENANCE	15.00	76,452	15.00	73,180
LOTTERY	194.27	990,158	192.90	941,097
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	53,211	3.57	17,417
AT RISK		528,428		506,122
K-3 PRIMARY CLASS SIZE		801,955		773,908
AT RISK FOUR YEAR OLDS		277,850		277,850
EARLY READING INTERVENTION		155,802		150,551
SOL MATERIALS	10.00	50,968	10.00	48,787
SOL REMEDIATION		178,439		171,977
ADDITIONAL TEACHERS		205,316		212,192
SOL TEACHER TRAINING	15.00	105,495	15.00	100,980
DROPOUT PREVENTION		108,270		108,270
TRUANCY		101,458		101,458
HEALTH INCENTIVE FUND		22,882		21,899
SCHOOL CONSTRUCTION		434,058		422,775
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		88,858
TECHNOLOGY - VPSA		492,000		492,000
ADMIN SOFTWARE SUPPORT		17,665		0
TECHNOLOGY RESOURCE ASSTS		0		75,369
COMP INDEX TRANSITION		77,123		0
III. VOC ED CATEGORICAL		113,063		105,325
SPEC ED HOMEBOUND		80,891		87,608
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		46,365		46,365
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

TOTAL \$30,699,406

TOTAL \$30,252,981

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 093
DIVISION: WARREN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,934	5,019		0.3951	0.3951
ADJUSTED	4,934	5,019			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,654.00	8,848,403	3,655.00	8,891,680
TEXTBOOKS	61.25	182,805	61.25	185,955
SALES TAX		3,400,959		3,645,023
SALARY SUPPLEMENT	48.00	143,260	153.00	464,507
VOCATIONAL ED - SOQ	48.00	143,260	46.00	139,656
GIFTED ED - SOQ	35.00	104,460	35.00	106,260
SPECIAL ED - SOQ	264.00	787,928	256.00	777,214
REMEDIAL ED - SOQ	71.00	211,905	71.00	215,556
RETIREMENT	94.00	329,823	106.00	346,804
SOCIAL SECURITY	170.00	527,448	169.00	537,632
GROUP LIFE	7.00	20,175	7.00	22,339
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	21,780	353.00	5,979
II. MAINTENANCE	15.00	44,769	15.00	45,540
LOTTERY	194.27	579,814	192.90	585,643
LOTTERY HOLD HARMLESS		0		5,995
ADDITIONAL LOTTERY	10.44	31,159	3.57	10,838
AT RISK		57,420		58,451
K-3 PRIMARY CLASS SIZE		202,530		206,693
AT RISK FOUR YEAR OLDS		101,260		104,527
EARLY READING INTERVENTION		35,068		35,068
SOL MATERIALS	10.00	29,846	10.00	30,360
SOL REMEDIATION		36,199		36,199
ADDITIONAL TEACHERS		128,532		132,836
SOL TEACHER TRAINING	15.00	74,010	15.00	75,285
DROPOUT PREVENTION		76,933		76,933
TRUANCY		21,172		21,172
HEALTH INCENTIVE FUND		5,068		5,157
SCHOOL CONSTRUCTION		328,152		330,466
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		49,968
TECHNOLOGY - VPSA		258,000		258,000
ADMIN SOFTWARE SUPPORT		6,931		0
TECHNOLOGY RESOURCE ASSTS		0		15,727
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		19,883		15,442
SPEC ED HOMEBOUND		32,104		34,789
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		2,125		2,125
ENGLISH AS A SEC. LANGUAGE		2,626		2,715
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		22,854		22,854
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$16,834,378	TOTAL	\$17,517,105

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 094
DIVISION: WASHINGTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	7,262	7,160		0.3532	0.3532
ADJUSTED	7,262	7,160			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,640.00	13,517,921
TEXTBOOKS	61.25	287,695
SALES TAX		5,533,987
SALARY SUPPLEMENT	49.00	230,156
VOCATIONAL ED - SOQ	115.00	540,162
GIFTED ED - SOQ	36.00	169,094
SPECIAL ED - SOQ	234.00	1,099,112
REMEDIAL ED - SOQ	67.00	314,703
RETIREMENT	96.00	521,793
SOCIAL SECURITY	173.00	840,129
GROUP LIFE	7.00	31,315
ENROLLMENT LOSS		77,883
REMEDIAL SUMMER SCHOOL	353.00	143,157
II. MAINTENANCE	15.00	70,456
LOTTERY	194.27	912,498
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	49,037
AT RISK		267,877
K-3 PRIMARY CLASS SIZE		519,581
AT RISK FOUR YEAR OLDS		118,752
EARLY READING INTERVENTION		98,432
SOL MATERIALS	10.00	46,971
SOL REMEDIATION		116,449
ADDITIONAL TEACHERS		183,246
SOL TEACHER TRAINING	15.00	108,930
DROPOUT PREVENTION		128,692
TRUANCY		0
HEALTH INCENTIVE FUND		15,235
SCHOOL CONSTRUCTION		409,131
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		492,000
ADMIN SOFTWARE SUPPORT		16,574
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		71,744
III. VOC ED CATEGORICAL		118,042
SPEC ED HOMEBOUND		46,996
SPEC ED HOSPITALS		0
SPEC ED TUITION		148,451
ADULT EDUCATION		4,200
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		75,983
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		44,416
ACADEMIC YEAR GOV'S SCH.		304,195
VGAP		82,000

	3,642.00	13,030,171
	61.25	283,654
		5,931,125
	157.00	727,081
	115.00	532,575
	36.00	166,719
	235.00	1,088,306
	67.00	310,283
	109.00	532,942
	173.00	833,099
	7.00	33,739
		83,538
	353.00	227,864
	15.00	69,466
	192.90	893,337
		0
	3.57	16,533
		264,233
		514,648
		118,752
		95,307
	10.00	46,311
		112,567
		189,383
	15.00	107,400
		128,692
		0
		15,020
		405,292
		23,576
		67,930
		492,000
		0
		67,267
		0
		109,360
		50,917
		0
		163,266
		4,200
		0
		0
		0
		75,983
		0
		0
		44,416
		295,008
		82,000

TOTAL \$27,780,571

TOTAL \$28,233,960

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 095
DIVISION: WESTMORELAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,033	1,997		0.3909	0.3909
ADJUSTED	2,033	1,997			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,819.00	3,893,085
TEXTBOOKS	61.25	75,846
SALES TAX		1,372,490
SALARY SUPPLEMENT	50.00	61,915
VOCATIONAL ED - SOQ	60.00	74,298
GIFTED ED - SOQ	37.00	45,817
SPECIAL ED - SOQ	265.00	328,150
REMEDIAL ED - SOQ	88.00	108,970
RETIREMENT	94.00	134,020
SOCIAL SECURITY	170.00	216,308
GROUP LIFE	7.00	8,236
ENROLLMENT LOSS		25,853
REMEDIAL SUMMER SCHOOL	353.00	41,282
II. MAINTENANCE	15.00	18,575
LOTTERY	194.27	240,565
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	12,928
AT RISK		172,810
K-3 PRIMARY CLASS SIZE		212,858
AT RISK FOUR YEAR OLDS		52,626
EARLY READING INTERVENTION		42,669
SOL MATERIALS	10.00	12,383
SOL REMEDIATION		51,175
ADDITIONAL TEACHERS		43,141
SOL TEACHER TRAINING	15.00	30,495
DROPOUT PREVENTION		27,288
TRUANCY		12,182
HEALTH INCENTIVE FUND		6,441
SCHOOL CONSTRUCTION		255,261
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		4,949
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		20,142
SPEC ED HOMEBOUND		3,260
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		21,152
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		110,007
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		13,338
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,825.00	3,756,649
	61.25	74,503
		1,470,985
	162.00	197,052
	63.00	76,631
	37.00	45,006
	277.00	336,935
	89.00	108,257
	108.00	138,183
	171.00	215,293
	7.00	8,844
		30,472
	353.00	41,282
	15.00	18,246
	192.90	234,638
		0
	3.57	4,342
		170,052
		210,747
		72,361
		39,726
	10.00	12,164
		47,520
		44,586
	15.00	29,955
		27,288
		12,182
		6,328
		254,109
		7,859
		15,231
		180,000
		0
		15,837
		0
		15,784
		3,527
		0
		0
		0
		24,602
		0
		0
		0
		109,820
		0
		13,338
		0
		0

TOTAL \$7,938,375

TOTAL \$8,070,335

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 096
DIVISION: WISE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	6,896	6,707		0.2237	0.2237
ADJUSTED	6,896	6,707			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,656.00	16,138,407
TEXTBOOKS	61.25	327,894
SALES TAX		4,422,897
SALARY SUPPLEMENT	50.00	267,668
VOCATIONAL ED - SOQ	133.00	711,998
GIFTED ED - SOQ	37.00	198,074
SPECIAL ED - SOQ	326.00	1,745,197
REMEDIAL ED - SOQ	77.00	412,209
RETIREMENT	101.00	614,969
SOCIAL SECURITY	182.00	995,397
GROUP LIFE	8.00	40,368
ENROLLMENT LOSS		329,238
REMEDIAL SUMMER SCHOOL	353.00	117,012
II. MAINTENANCE	15.00	80,300
LOTTERY	194.27	1,039,998
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	55,889
AT RISK		503,282
K-3 PRIMARY CLASS SIZE		852,124
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		157,519
SOL MATERIALS	10.00	53,534
SOL REMEDIATION		177,167
ADDITIONAL TEACHERS		219,935
SOL TEACHER TRAINING	15.00	103,440
DROPOUT PREVENTION		139,255
TRUANCY		38,815
HEALTH INCENTIVE FUND		22,950
SCHOOL CONSTRUCTION		442,191
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		492,000
ADMIN SOFTWARE SUPPORT		17,952
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		138,899
SPEC ED HOMEBOUND		59,807
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		8,813
ENGLISH AS A SEC. LANGUAGE		3,370
READING RECOVERY		0
AVID		0
FOSTER CARE		800
ALTERNATIVE EDUCATION		214,652
ELECTRONIC CLASSROOM		453,300
SCHOOL FOOD		37,212
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,658.00	15,366,009
	61.25	318,907
		4,740,300
	162.00	843,476
	136.00	708,104
	37.00	192,646
	331.00	1,723,399
	78.00	406,118
	115.00	624,746
	182.00	977,355
	8.00	42,962
		303,099
	353.00	135,373
	15.00	78,100
	192.90	1,004,362
		0
	3.57	18,588
		489,686
		832,658
		0
		151,894
	10.00	52,066
		172,509
		227,301
	15.00	100,605
		139,255
		38,815
		22,318
		433,964
		23,576
		71,891
		492,000
		0
		121,103
		0
		129,666
		64,772
		0
		0
		8,813
		3,484
		0
		0
		800
		214,458
		453,300
		37,212
		0
		0

TOTAL \$31,658,108

TOTAL \$31,765,690

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 097
DIVISION: WYTHE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,292	4,270		0.3282	0.3282
ADJUSTED	4,292	4,270			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,746.00	8,846,838
TEXTBOOKS	61.25	176,606
SALES TAX		2,908,975
SALARY SUPPLEMENT	52.00	149,935
VOCATIONAL ED - SOQ	117.00	337,354
GIFTED ED - SOQ	36.00	103,801
SPECIAL ED - SOQ	379.00	1,092,796
REMEDIAL ED - SOQ	82.00	236,436
RETIREMENT	102.00	333,506
SOCIAL SECURITY	185.00	544,006
GROUP LIFE	8.00	21,625
ENROLLMENT LOSS		83,677
REMEDIAL SUMMER SCHOOL	353.00	28,932
II. MAINTENANCE	15.00	43,250
LOTTERY	194.27	560,151
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	30,102
AT RISK		142,966
K-3 PRIMARY CLASS SIZE		328,788
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		38,947
SOL MATERIALS	10.00	28,834
SOL REMEDIATION		64,508
ADDITIONAL TEACHERS		118,956
SOL TEACHER TRAINING	15.00	64,380
DROPOUT PREVENTION		84,503
TRUANCY		13,436
HEALTH INCENTIVE FUND		8,488
SCHOOL CONSTRUCTION		328,459
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		11,337
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		88,035
III. VOC ED CATEGORICAL		60,553
SPEC ED HOMEBOUND		11,560
SPEC ED HOSPITALS		0
SPEC ED TUITION		24,379
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,916
READING RECOVERY		0
AVID		0
FOSTER CARE		60,984
ALTERNATIVE EDUCATION		80,802
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		26,059
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,748.00	8,656,967
	61.25	175,701
		3,117,734
	166.00	476,185
	117.00	335,625
	36.00	103,269
	379.00	1,087,194
	82.00	235,224
	116.00	342,867
	185.00	543,057
	8.00	23,483
		31,216
	353.00	28,932
	15.00	43,029
	192.90	553,350
		0
	3.57	10,241
		142,343
		328,123
		0
		55,175
	10.00	28,686
		64,508
		122,939
	15.00	64,050
		84,503
		13,436
		8,447
		326,007
		15,717
		62,328
		336,000
		0
		52,400
		0
		55,668
		12,515
		0
		26,812
		0
		3,015
		0
		0
		60,984
		80,746
		0
		26,059
		0
		0

TOTAL \$17,438,597

TOTAL \$17,734,535

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 098
DIVISION: YORK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	11,817	11,895		0.3881	0.3881
ADJUSTED	11,699	11,776			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,684.00	21,950,702	3,685.00	21,814,644
TEXTBOOKS	61.25	438,472	61.25	441,366
SALES TAX		7,226,762		7,745,380
SALARY SUPPLEMENT	48.00	343,619	153.00	1,102,515
VOCATIONAL ED - SOQ	36.00	260,310	36.00	262,028
GIFTED ED - SOQ	36.00	257,714	36.00	259,415
SPECIAL ED - SOQ	237.00	1,713,705	232.00	1,688,624
REMEDIAL ED - SOQ	36.00	260,310	36.00	262,028
RETIREMENT	92.00	763,381	105.00	802,298
SOCIAL SECURITY	166.00	1,221,424	166.00	1,237,694
GROUP LIFE	7.00	47,874	7.00	52,529
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	144,504	353.00	300,241
II. MAINTENANCE	15.00	107,381	15.00	108,090
LOTTERY	194.27	1,390,726	192.90	1,390,034
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	74,737	3.57	25,725
AT RISK		81,357		81,945
K-3 PRIMARY CLASS SIZE		230,656		234,396
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		51,734		50,255
SOL MATERIALS	10.00	71,587	10.00	72,060
SOL REMEDIATION		67,990		71,661
ADDITIONAL TEACHERS		281,708		291,142
SOL TEACHER TRAINING	15.00	175,488	15.00	176,646
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		8,683		8,743
SCHOOL CONSTRUCTION		513,851		516,046
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		74,923
TECHNOLOGY - VPSA		544,000		544,000
ADMIN SOFTWARE SUPPORT		16,190		0
TECHNOLOGY RESOURCE ASSTS		0		79,547
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		46,014		32,799
SPEC ED HOMEBOUND		16,240		17,590
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		181,019		199,085
ADULT EDUCATION		3,712		3,712
ENGLISH AS A SEC. LANGUAGE		13,280		16,477
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		23,196		23,196
ALTERNATIVE EDUCATION		120,180		120,221
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		47,585		47,585
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$38,711,807	TOTAL	\$40,170,356

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 101
DIVISION: ALEXANDRIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	11,144	11,297		0.8000	0.8000
ADJUSTED	11,144	11,297			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,873.00	7,195,925	3,877.00	7,220,409
TEXTBOOKS	61.25	136,514	61.25	138,388
SALES TAX		7,181,086		7,696,426
SALARY SUPPLEMENT	57.00	127,042	184.00	415,730
VOCATIONAL ED - SOQ	84.00	187,219	84.00	189,790
GIFTED ED - SOQ	39.00	86,923	39.00	88,117
SPECIAL ED - SOQ	534.00	1,190,179	537.00	1,213,298
REMEDIAL ED - SOQ	93.00	207,278	94.00	212,384
RETIREMENT	115.00	322,677	130.00	338,274
SOCIAL SECURITY	207.00	497,801	207.00	508,218
GROUP LIFE	9.00	20,105	9.00	22,185
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	173,394	353.00	173,394
II. MAINTENANCE	15.00	33,432	15.00	33,891
LOTTERY	194.27	432,989	192.90	435,838
LOTTERY HOLD HARMLESS		419,322		434,525
ADDITIONAL LOTTERY	10.44	23,269	3.57	8,066
AT RISK		323,610		328,363
K-3 PRIMARY CLASS SIZE		544,796		554,566
AT RISK FOUR YEAR OLDS		236,520		361,800
EARLY READING INTERVENTION		49,350		113,557
SOL MATERIALS	10.00	22,288	10.00	22,594
SOL REMEDIATION		86,036		86,666
ADDITIONAL TEACHERS		131,478		135,905
SOL TEACHER TRAINING	15.00	167,160	15.00	169,455
DROPOUT PREVENTION		168,439		168,439
TRUANCY		4,000		4,000
HEALTH INCENTIVE FUND		14,436		14,633
SCHOOL CONSTRUCTION		296,498		297,423
GED FUNDING		31,434		31,434
SOL ALGEBRA READINESS		0		32,920
TECHNOLOGY - VPSA		492,000		492,000
ADMIN SOFTWARE SUPPORT		625		0
TECHNOLOGY RESOURCE ASSTS		0		10,400
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		71,975		64,307
SPEC ED HOMEBOUND		21,757		23,569
SPEC ED HOSPITALS		674,501		622,407
SPEC ED TUITION		0		0
ADULT EDUCATION		63,349		63,349
ENGLISH AS A SEC. LANGUAGE		141,397		150,164
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		56,836		56,836
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$21,833,639	TOTAL	\$22,933,719

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 102
DIVISION: BRISTOL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,398	2,462		0.3583	0.3583
ADJUSTED	2,398	2,462			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,626.00	4,678,820
TEXTBOOKS	61.25	94,251
SALES TAX		1,403,859
SALARY SUPPLEMENT	52.00	80,017
VOCATIONAL ED - SOQ	117.00	180,039
GIFTED ED - SOQ	35.00	53,858
SPECIAL ED - SOQ	494.00	760,166
REMEDIAL ED - SOQ	52.00	80,017
RETIREMENT	107.00	198,024
SOCIAL SECURITY	192.00	312,993
GROUP LIFE	8.00	12,010
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	65,691
II. MAINTENANCE	15.00	23,082
LOTTERY	194.27	298,942
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	16,065
AT RISK		144,327
K-3 PRIMARY CLASS SIZE		205,563
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		35,652
SOL MATERIALS	10.00	15,388
SOL REMEDIATION		48,085
ADDITIONAL TEACHERS		68,175
SOL TEACHER TRAINING	15.00	35,970
DROPOUT PREVENTION		32,569
TRUANCY		22,460
HEALTH INCENTIVE FUND		6,619
SCHOOL CONSTRUCTION		265,549
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		6,818
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		33,610
SPEC ED HOMEBOUND		41,257
SPEC ED HOSPITALS		409,795
SPEC ED TUITION		112,397
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,785
READING RECOVERY		0
AVID		0
FOSTER CARE		55,158
ALTERNATIVE EDUCATION		82,764
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		14,530
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,628.00	4,766,247
	61.25	96,767
		1,504,604
	166.00	262,258
	115.00	181,685
	35.00	55,295
	486.00	767,815
	52.00	82,153
	121.00	209,090
	191.00	320,518
	8.00	13,403
		0
	353.00	127,078
	15.00	23,698
	192.90	304,756
		0
	3.57	5,640
		148,207
		212,009
		0
		44,952
	10.00	15,799
		48,085
		70,459
	15.00	36,930
		32,569
		22,460
		6,793
		267,265
		7,859
		20,806
		0
		16,684
		0
		29,728
		44,680
		455,978
		123,614
		0
		2,880
		0
		0
		55,158
		82,730
		0
		14,530
		0
		0

TOTAL \$10,111,163

TOTAL \$10,687,182

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 103
 DIVISION: BUENA VISTA

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,114	1,095		0.2518	0.2518
ADJUSTED	1,114	1,095			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,631.00	2,511,736
TEXTBOOKS	61.25	51,052
SALES TAX		687,896
SALARY SUPPLEMENT	55.00	45,842
VOCATIONAL ED - SOQ	119.00	99,186
GIFTED ED - SOQ	35.00	29,172
SPECIAL ED - SOQ	609.00	507,598
REMEDIAL ED - SOQ	83.00	69,180
RETIREMENT	113.00	110,738
SOCIAL SECURITY	205.00	177,787
GROUP LIFE	9.00	7,168
ENROLLMENT LOSS		9,471
REMEDIAL SUMMER SCHOOL	353.00	98,779
II. MAINTENANCE	15.00	12,502
LOTTERY	194.27	161,923
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	8,702
AT RISK		38,502
K-3 PRIMARY CLASS SIZE		104,158
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		16,266
SOL MATERIALS	10.00	8,335
SOL REMEDIATION		17,960
ADDITIONAL TEACHERS		52,994
SOL TEACHER TRAINING	15.00	16,710
DROPOUT PREVENTION		28,696
TRUANCY		0
HEALTH INCENTIVE FUND		2,400
SCHOOL CONSTRUCTION		236,841
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		6,079
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		3,506
III. VOC ED CATEGORICAL		11,853
SPEC ED HOMEBOUND		1,140
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		1,614
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,486
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,630.00	2,422,363
	61.25	50,181
		737,262
	175.00	143,374
	116.00	95,036
	35.00	28,675
	595.00	487,471
	83.00	68,000
	128.00	112,070
	203.00	174,062
	9.00	7,703
		29,420
	353.00	101,156
	15.00	12,289
	192.90	158,039
		0
	3.57	2,925
		37,751
		102,278
		0
		18,074
	10.00	8,193
		17,960
		54,768
	15.00	16,425
		28,696
		0
		2,354
		236,408
		7,859
		16,775
		154,000
		0
		19,453
		0
		9,475
		1,238
		0
		0
		0
		0
		0
		0
		1,614
		0
		0
		0
		6,486
		0
		0

TOTAL \$5,304,131

TOTAL \$5,369,833

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 104
 DIVISION: CHARLOTTEVILLE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	4,219	4,186		0.5509	0.5509
ADJUSTED	4,219	4,186			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,724.00	5,319,108
TEXTBOOKS	61.25	116,054
SALES TAX		3,867,627
SALARY SUPPLEMENT	53.00	100,422
VOCATIONAL ED - SOQ	53.00	100,422
GIFTED ED - SOQ	37.00	70,106
SPECIAL ED - SOQ	473.00	896,218
REMEDIAL ED - SOQ	100.00	189,475
RETIREMENT	103.00	261,682
SOCIAL SECURITY	185.00	393,243
GROUP LIFE	8.00	15,640
ENROLLMENT LOSS		40,478
REMEDIAL SUMMER SCHOOL	353.00	87,668
II. MAINTENANCE	15.00	28,421
LOTTERY	194.27	368,094
LOTTERY HOLD HARMLESS		115,304
ADDITIONAL LOTTERY	10.44	19,781
AT RISK		262,626
K-3 PRIMARY CLASS SIZE		370,744
AT RISK FOUR YEAR OLDS		155,209
EARLY READING INTERVENTION		79,194
SOL MATERIALS	10.00	18,948
SOL REMEDIATION		69,846
ADDITIONAL TEACHERS		95,427
SOL TEACHER TRAINING	15.00	63,285
DROPOUT PREVENTION		69,011
TRUANCY		8,982
HEALTH INCENTIVE FUND		9,958
SCHOOL CONSTRUCTION		285,420
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		4,959
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		35,781
III. VOC ED CATEGORICAL		46,734
SPEC ED HOMEBOUND		19,714
SPEC ED HOSPITALS		1,605,849
SPEC ED TUITION		582,269
ADULT EDUCATION		9,595
ENGLISH AS A SEC. LANGUAGE		11,697
READING RECOVERY		0
AVID		0
FOSTER CARE		77,098
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,948
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,727.00	5,144,908
	61.25	115,146
		4,145,182
	171.00	321,468
	53.00	99,636
	37.00	69,558
	474.00	891,088
	100.00	187,993
	117.00	266,340
	185.00	390,871
	8.00	16,953
		12,167
	353.00	73,083
	15.00	28,199
	192.90	362,639
		128,374
	3.57	6,711
		260,790
		369,331
		160,059
		74,854
	10.00	18,799
		69,846
		98,622
	15.00	62,790
		69,011
		8,982
		9,880
		282,825
		15,717
		29,122
		310,000
		0
		11,677
		0
		38,768
		21,359
		1,574,573
		640,379
		9,595
		12,093
		0
		0
		77,098
		0
		0
		24,948
		0
		0

TOTAL \$16,222,754

TOTAL \$16,511,433

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 106
DIVISION: COLONIAL HEIGHTS

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,764	2,763		0.4940	0.4940
ADJUSTED	2,764	2,763			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,542.00	4,049,345	3,544.00	3,985,443
TEXTBOOKS	61.25	85,663	61.25	85,632
SALES TAX		1,787,429		1,915,702
SALARY SUPPLEMENT	49.00	68,531	162.00	226,489
VOCATIONAL ED - SOQ	116.00	162,236	115.00	160,779
GIFTED ED - SOQ	36.00	50,349	36.00	50,331
SPECIAL ED - SOQ	392.00	548,245	390.00	545,250
REMEDIAL ED - SOQ	24.00	33,566	24.00	33,554
RETIREMENT	102.00	171,739	116.00	178,948
SOCIAL SECURITY	184.00	271,596	184.00	273,827
GROUP LIFE	8.00	10,919	8.00	11,908
ENROLLMENT LOSS		8,570		649
REMEDIAL SUMMER SCHOOL	353.00	27,150	353.00	27,150
II. MAINTENANCE	15.00	20,979	15.00	20,971
LOTTERY	194.27	271,703	192.90	269,689
LOTTERY HOLD HARMLESS		48,990		58,600
ADDITIONAL LOTTERY	10.44	14,601	3.57	4,991
AT RISK		26,276		26,291
K-3 PRIMARY CLASS SIZE		129,280		129,706
AT RISK FOUR YEAR OLDS		0		38,254
EARLY READING INTERVENTION		9,778		15,890
SOL MATERIALS	10.00	13,986	10.00	13,981
SOL REMEDIATION		18,220		18,220
ADDITIONAL TEACHERS		53,758		55,559
SOL TEACHER TRAINING	15.00	41,460	15.00	41,445
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		2,385		2,385
SCHOOL CONSTRUCTION		261,768		261,146
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		12,653
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		2,635		0
TECHNOLOGY RESOURCE ASSTS		0		13,156
COMP INDEX TRANSITION		7,659		0
III. VOC ED CATEGORICAL		66,312		58,247
SPEC ED HOMEBOUND		8,476		9,188
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		3,075		3,075
ENGLISH AS A SEC. LANGUAGE		10,982		11,354
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		52,349		52,349
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		9,908		9,908
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,537,777	TOTAL	\$8,810,578

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 107
DIVISION: COVINGTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	958	978		0.3358	0.3358
ADJUSTED	946	965			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,628.00	1,936,595	3,647.00	1,971,798
TEXTBOOKS	61.25	38,471	61.25	39,274
SALES TAX		515,097		552,062
SALARY SUPPLEMENT	57.00	35,801	189.00	121,188
VOCATIONAL ED - SOQ	154.00	97,991	155.00	100,686
GIFTED ED - SOQ	37.00	23,239	37.00	23,725
SPECIAL ED - SOQ	768.00	488,681	774.00	502,781
REMEDIAL ED - SOQ	86.00	54,722	87.00	56,514
RETIREMENT	119.00	89,559	136.00	96,732
SOCIAL SECURITY	215.00	142,289	217.00	148,421
GROUP LIFE	9.00	5,562	9.00	6,176
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	16,647	353.00	16,647
II. MAINTENANCE	15.00	9,421	15.00	9,618
LOTTERY	194.27	122,020	192.90	123,689
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	6,557	3.57	2,289
AT RISK		39,857		40,969
K-3 PRIMARY CLASS SIZE		81,776		84,613
AT RISK FOUR YEAR OLDS		7,173		7,173
EARLY READING INTERVENTION		11,231		16,044
SOL MATERIALS	10.00	6,281	10.00	6,412
SOL REMEDIATION		15,944		15,944
ADDITIONAL TEACHERS		23,522		24,310
SOL TEACHER TRAINING	15.00	14,185	15.00	14,481
DROPOUT PREVENTION		17,605		17,605
TRUANCY		0		0
HEALTH INCENTIVE FUND		2,180		2,229
SCHOOL CONSTRUCTION		227,169		227,798
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		11,683
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,566		0
TECHNOLOGY RESOURCE ASSTS		0		17,269
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		14,513		11,390
SPEC ED HOMEBOUND		2,017		2,185
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,883		2,981
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		4,722		4,722
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,194,135	TOTAL	\$4,415,267

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 108
DIVISION: DANVILLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	7,545	7,519		0.3037	0.3037
ADJUSTED	7,545	7,519			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,549.00	14,654,089
TEXTBOOKS	61.25	321,782
SALES TAX		5,731,551
SALARY SUPPLEMENT	49.00	257,426
VOCATIONAL ED - SOQ	45.00	236,411
GIFTED ED - SOQ	36.00	189,129
SPECIAL ED - SOQ	331.00	1,738,936
REMEDIAL ED - SOQ	107.00	562,133
RETIREMENT	97.00	592,956
SOCIAL SECURITY	175.00	960,957
GROUP LIFE	7.00	35,289
ENROLLMENT LOSS		69,329
REMEDIAL SUMMER SCHOOL	353.00	150,426
II. MAINTENANCE	15.00	78,804
LOTTERY	194.27	1,020,614
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	54,847
AT RISK		922,656
K-3 PRIMARY CLASS SIZE		1,126,288
AT RISK FOUR YEAR OLDS		127,841
EARLY READING INTERVENTION		216,975
SOL MATERIALS	10.00	52,536
SOL REMEDIATION		242,009
ADDITIONAL TEACHERS		221,929
SOL TEACHER TRAINING	15.00	113,175
DROPOUT PREVENTION		156,507
TRUANCY		73,112
HEALTH INCENTIVE FUND		32,226
SCHOOL CONSTRUCTION		432,519
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		6,237
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		43,825
III. VOC ED CATEGORICAL		53,784
SPEC ED HOMEBOUND		76,146
SPEC ED HOSPITALS		279,619
SPEC ED TUITION		0
ADULT EDUCATION		20,442
ENGLISH AS A SEC. LANGUAGE		3,022
READING RECOVERY		0
AVID		0
FOSTER CARE		13,344
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		50,929
ACADEMIC YEAR GOV'S SCH.		0
VGAP		95,000

	3,552.00	14,319,146
	61.25	320,673
		6,142,867
	157.00	821,970
	45.00	235,597
	36.00	188,477
	333.00	1,743,415
	108.00	565,432
	110.00	614,209
	175.00	965,079
	7.00	38,381
		34,653
	353.00	112,574
	15.00	78,532
	192.90	1,009,924
		0
	3.57	18,691
		920,235
		1,125,896
		120,321
		216,975
	10.00	52,355
		239,860
		229,361
	15.00	112,785
		156,507
		73,112
		32,115
		429,637
		23,576
		104,233
		440,000
		0
		18,104
		0
		44,928
		82,491
		501,706
		0
		20,442
		3,125
		0
		0
		13,344
		0
		0
		50,929
		0
		95,000

TOTAL \$31,478,376

TOTAL \$32,316,657

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 109
DIVISION: FALLS CHURCH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,747	1,802		0.8000	0.8000
ADJUSTED	1,747	1,802			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,942.00	1,161,280
TEXTBOOKS	61.25	21,401
SALES TAX		1,080,272
SALARY SUPPLEMENT	57.00	19,916
VOCATIONAL ED - SOQ	43.00	15,024
GIFTED ED - SOQ	38.00	13,277
SPECIAL ED - SOQ	599.00	209,291
REMEDIAL ED - SOQ	26.00	9,084
RETIREMENT	116.00	49,030
SOCIAL SECURITY	209.00	77,111
GROUP LIFE	9.00	3,092
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	14,826
II. MAINTENANCE	15.00	5,241
LOTTERY	194.27	67,878
LOTTERY HOLD HARMLESS		61,361
ADDITIONAL LOTTERY	10.44	3,648
AT RISK		3,797
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		1,061
SOL MATERIALS	10.00	3,494
SOL REMEDIATION		2,598
ADDITIONAL TEACHERS		15,468
SOL TEACHER TRAINING	15.00	26,205
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		482
SCHOOL CONSTRUCTION		214,859
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		1,625
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		5,936
SPEC ED HOMEBOUND		43
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		1,637
ENGLISH AS A SEC. LANGUAGE		10,439
READING RECOVERY		0
AVID		0
FOSTER CARE		22,554
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		5,992
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,942.00	1,189,138
	61.25	22,075
		1,157,796
	184.00	66,314
	41.00	14,776
	38.00	13,695
	580.00	209,032
	26.00	9,370
	131.00	52,480
	207.00	79,519
	9.00	3,464
		0
	353.00	17,085
	15.00	5,406
	192.90	69,521
		63,722
	3.57	1,287
		3,916
		0
		5,400
		2,653
	10.00	3,604
		2,598
		15,989
	15.00	27,030
		0
		0
		497
		215,254
		7,859
		4,394
		154,000
		0
		5,200
		0
		2,326
		46
		0
		0
		1,637
		11,551
		0
		0
		22,554
		0
		0
		5,992
		0
		0

TOTAL \$3,289,781

TOTAL \$3,467,181

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 110
DIVISION: FREDERICKSBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,201	2,261		0.6859	0.6859
ADJUSTED	2,201	2,261			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,610.00	1,934,630	3,612.00	1,963,252
TEXTBOOKS	61.25	42,344	61.25	43,489
SALES TAX		1,786,329		1,914,522
SALARY SUPPLEMENT	52.00	35,949	166.00	117,864
VOCATIONAL ED - SOQ	52.00	35,949	51.00	36,211
GIFTED ED - SOQ	36.00	24,888	36.00	25,561
SPECIAL ED - SOQ	520.00	359,494	517.00	367,082
REMEDIAL ED - SOQ	96.00	66,368	96.00	68,162
RETIREMENT	104.00	90,543	119.00	94,584
SOCIAL SECURITY	188.00	140,530	188.00	143,174
GROUP LIFE	8.00	5,471	8.00	6,105
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	71,848	353.00	103,005
II. MAINTENANCE	15.00	10,370	15.00	10,650
LOTTERY	194.27	134,305	192.90	136,963
LOTTERY HOLD HARMLESS		85,207		89,890
ADDITIONAL LOTTERY	10.44	7,218	3.57	2,535
AT RISK		83,619		85,935
K-3 PRIMARY CLASS SIZE		119,423		123,299
AT RISK FOUR YEAR OLDS		27,138		57,669
EARLY READING INTERVENTION		16,692		25,038
SOL MATERIALS	10.00	6,913	10.00	7,100
SOL REMEDIATION		24,450		25,366
ADDITIONAL TEACHERS		33,371		34,488
SOL TEACHER TRAINING	15.00	33,015	15.00	33,908
DROPOUT PREVENTION		24,119		24,119
TRUANCY		6,282		6,282
HEALTH INCENTIVE FUND		3,430		3,523
SCHOOL CONSTRUCTION		229,235		230,202
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		14,950
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		2,159		0
TECHNOLOGY RESOURCE ASSTS		0		8,167
COMP INDEX TRANSITION		44,660		0
III. VOC ED CATEGORICAL		9,876		7,371
SPEC ED HOMEBOUND		7,175		7,769
SPEC ED HOSPITALS		76,800		71,759
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,454		5,639
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		20,289		20,289
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		13,419		13,419
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		95,000		95,000
TOTAL		\$5,857,679	TOTAL	\$6,168,057

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 111
 DIVISION: GALAX

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,317	1,333		0.3339	0.3339
ADJUSTED	1,317	1,333			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,560.00	2,720,900
TEXTBOOKS	61.25	53,732
SALES TAX		603,698
SALARY SUPPLEMENT	49.00	42,985
VOCATIONAL ED - SOQ	70.00	61,408
GIFTED ED - SOQ	35.00	30,704
SPECIAL ED - SOQ	304.00	266,685
REMEDIAL ED - SOQ	53.00	46,494
RETIREMENT	97.00	99,079
SOCIAL SECURITY	175.00	161,889
GROUP LIFE	7.00	5,916
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	54,081
II. MAINTENANCE	15.00	13,159
LOTTERY	194.27	170,424
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	9,159
AT RISK		72,145
K-3 PRIMARY CLASS SIZE		130,267
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		27,353
SOL MATERIALS	10.00	8,773
SOL REMEDIATION		27,981
ADDITIONAL TEACHERS		23,589
SOL TEACHER TRAINING	15.00	19,755
DROPOUT PREVENTION		9,683
TRUANCY		0
HEALTH INCENTIVE FUND		3,542
SCHOOL CONSTRUCTION		238,204
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,579
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		5,375
SPEC ED HOMEBOUND		10,312
SPEC ED HOSPITALS		0
SPEC ED TUITION		23,583
ADULT EDUCATION		3,768
ENGLISH AS A SEC. LANGUAGE		37,588
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,361
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,561.00	2,730,871
	61.25	54,385
		647,021
	157.00	139,402
	69.00	61,266
	35.00	31,077
	299.00	265,485
	53.00	47,059
	110.00	104,588
	175.00	165,303
	7.00	6,522
		0
	353.00	74,537
	15.00	13,319
	192.90	171,278
		0
	3.57	3,170
		73,002
		132,591
		0
		27,353
	10.00	8,879
		27,981
		24,379
	15.00	19,995
		9,683
		0
		3,583
		238,331
		7,859
		16,656
		128,000
		0
		17,319
		0
		2,823
		11,168
		0
		25,937
		3,768
		41,852
		0
		0
		0
		0
		0
		9,361
		0
		0

TOTAL \$5,132,030

TOTAL \$5,345,803

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 112
DIVISION: HAMPTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	23,290	23,183		0.2803	0.2803
ADJUSTED	23,032	22,926			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,643.00	47,990,808
TEXTBOOKS	61.25	1,015,287
SALES TAX		17,223,820
SALARY SUPPLEMENT	49.00	812,230
VOCATIONAL ED - SOQ	51.00	854,852
GIFTED ED - SOQ	36.00	596,740
SPECIAL ED - SOQ	330.00	5,531,398
REMEDIAL ED - SOQ	72.00	1,206,851
RETIREMENT	97.00	1,904,595
SOCIAL SECURITY	175.00	3,028,028
GROUP LIFE	7.00	112,819
ENROLLMENT LOSS		306,377
REMEDIAL SUMMER SCHOOL	353.00	340,941
II. MAINTENANCE	15.00	248,642
LOTTERY	194.27	3,220,242
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	173,055
AT RISK		1,250,821
K-3 PRIMARY CLASS SIZE		2,037,869
AT RISK FOUR YEAR OLDS		788,935
EARLY READING INTERVENTION		429,411
SOL MATERIALS	10.00	165,761
SOL REMEDIATION		491,771
ADDITIONAL TEACHERS		739,136
SOL TEACHER TRAINING	15.00	345,480
DROPOUT PREVENTION		385,899
TRUANCY		25,190
HEALTH INCENTIVE FUND		63,280
SCHOOL CONSTRUCTION		943,807
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,012,000
ADMIN SOFTWARE SUPPORT		2,249
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		142,347
SPEC ED HOMEBOUND		96,695
SPEC ED HOSPITALS		116,547
SPEC ED TUITION		524,095
ADULT EDUCATION		21,194
ENGLISH AS A SEC. LANGUAGE		43,736
READING RECOVERY		0
AVID		120,955
FOSTER CARE		253,540
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		129,718
ACADEMIC YEAR GOV'S SCH.		273,974
VGAP		55,000

	3,645.00	46,856,797
	61.25	1,010,623
		18,459,861
	157.00	2,590,494
	50.00	834,240
	36.00	593,999
	328.00	5,472,616
	72.00	1,201,306
	110.00	1,976,424
	175.00	3,045,476
	7.00	122,586
		151,400
	353.00	301,054
	15.00	247,499
	192.90	3,182,843
		0
	3.57	58,905
		1,245,887
		2,037,460
		788,935
		410,288
	10.00	165,000
		491,771
		763,890
	15.00	343,892
		385,899
		25,190
		62,996
		932,618
		31,434
		251,588
		1,012,000
		0
		74,849
		0
		121,110
		104,738
		112,234
		576,400
		21,194
		48,449
		0
		120,955
		253,540
		0
		0
		129,718
		247,738
		55,000

TOTAL \$95,057,528

TOTAL \$96,920,896

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 113
DIVISION: HARRISONBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,742	3,805		0.5493	0.5493
ADJUSTED	3,742	3,805			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,591.00	5,002,173
TEXTBOOKS	61.25	103,299
SALES TAX		2,338,847
SALARY SUPPLEMENT	50.00	84,326
VOCATIONAL ED - SOQ	55.00	92,759
GIFTED ED - SOQ	36.00	60,715
SPECIAL ED - SOQ	427.00	720,144
REMEDIAL ED - SOQ	58.00	97,818
RETIREMENT	102.00	200,304
SOCIAL SECURITY	184.00	321,144
GROUP LIFE	8.00	12,917
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	68,253
II. MAINTENANCE	15.00	25,298
LOTTERY	194.27	327,640
LOTTERY HOLD HARMLESS		104,172
ADDITIONAL LOTTERY	10.44	17,607
AT RISK		148,507
K-3 PRIMARY CLASS SIZE		233,895
AT RISK FOUR YEAR OLDS		60,845
EARLY READING INTERVENTION		32,661
SOL MATERIALS	10.00	16,865
SOL REMEDIATION		55,486
ADDITIONAL TEACHERS		79,805
SOL TEACHER TRAINING	15.00	56,130
DROPOUT PREVENTION		29,576
TRUANCY		9,014
HEALTH INCENTIVE FUND		7,040
SCHOOL CONSTRUCTION		270,824
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		2,535
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,327
III. VOC ED CATEGORICAL		42,653
SPEC ED HOMEBOUND		11,778
SPEC ED HOSPITALS		0
SPEC ED TUITION		45,737
ADULT EDUCATION		4,205
ENGLISH AS A SEC. LANGUAGE		101,731
READING RECOVERY		0
AVID		0
FOSTER CARE		46,994
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,492
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,593.00	5,031,919
	61.25	105,038
		2,506,691
	162.00	277,816
	56.00	96,035
	36.00	61,737
	431.00	739,128
	59.00	101,180
	116.00	211,944
	184.00	328,612
	8.00	14,300
		0
	353.00	68,253
	15.00	25,724
	192.90	330,807
		115,657
	3.57	6,122
		151,172
		239,399
		146,027
		51,169
	10.00	17,149
		55,486
		82,478
	15.00	57,075
		29,576
		9,014
		7,163
		273,734
		7,859
		13,525
		232,000
		0
		11,718
		0
		35,314
		12,757
		0
		50,302
		4,205
		117,317
		0
		0
		46,994
		0
		0
		22,492
		0
		0

TOTAL \$11,098,375

TOTAL \$11,694,887

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 114
DIVISION: HOPEWELL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,963	4,016		0.2673	0.2673
ADJUSTED	3,963	4,016			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,720.00	8,999,346
TEXTBOOKS	61.25	177,851
SALES TAX		2,459,917
SALARY SUPPLEMENT	50.00	145,185
VOCATIONAL ED - SOQ	93.00	270,043
GIFTED ED - SOQ	36.00	104,533
SPECIAL ED - SOQ	310.00	900,144
REMEDIAL ED - SOQ	88.00	255,525
RETIREMENT	97.00	348,717
SOCIAL SECURITY	174.00	546,089
GROUP LIFE	7.00	20,267
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	214,932
II. MAINTENANCE	15.00	43,555
LOTTERY	194.27	564,100
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	30,315
AT RISK		341,747
K-3 PRIMARY CLASS SIZE		523,500
AT RISK FOUR YEAR OLDS		130,567
EARLY READING INTERVENTION		106,195
SOL MATERIALS	10.00	29,037
SOL REMEDIATION		109,929
ADDITIONAL TEACHERS		129,739
SOL TEACHER TRAINING	15.00	59,445
DROPOUT PREVENTION		47,357
TRUANCY		14,654
HEALTH INCENTIVE FUND		13,959
SCHOOL CONSTRUCTION		326,921
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		5,343
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		15,045
SPEC ED HOMEBOUND		23,807
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		6,684
ENGLISH AS A SEC. LANGUAGE		3,180
READING RECOVERY		0
AVID		0
FOSTER CARE		4,930
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,998
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,721.00	9,017,403
	61.25	180,230
		2,636,449
	162.00	476,689
	92.00	270,712
	35.00	102,988
	306.00	900,412
	88.00	258,942
	110.00	365,979
	174.00	556,358
	7.00	22,359
		0
	353.00	253,470
	15.00	44,138
	192.90	567,613
		0
	3.57	10,505
		346,489
		532,268
		126,611
		106,195
	10.00	29,425
		109,929
		134,084
	15.00	60,240
		47,357
		14,654
		14,149
		326,925
		15,717
		25,650
		206,000
		0
		19,050
		0
		10,603
		25,797
		0
		0
		6,684
		0
		0
		0
		4,930
		0
		0
		24,998
		0
		0

TOTAL \$17,219,273

TOTAL \$17,852,002

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 115
DIVISION: LYNCHBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,115	9,017		0.3901	0.3901
ADJUSTED	9,115	9,017			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,580.00	15,686,457	3,582.00	15,180,951
TEXTBOOKS	61.25	340,503	61.25	336,842
SALES TAX		6,911,981		7,408,009
SALARY SUPPLEMENT	52.00	289,080	171.00	940,409
VOCATIONAL ED - SOQ	58.00	322,436	58.00	318,969
GIFTED ED - SOQ	36.00	200,133	36.00	197,981
SPECIAL ED - SOQ	563.00	3,129,851	566.00	3,112,699
REMEDIAL ED - SOQ	82.00	455,858	82.00	450,956
RETIREMENT	107.00	735,390	121.00	751,967
SOCIAL SECURITY	192.00	1,143,955	193.00	1,144,678
GROUP LIFE	8.00	44,096	8.00	47,667
ENROLLMENT LOSS		82,092		74,264
REMEDIAL SUMMER SCHOOL	353.00	237,685	353.00	257,277
II. MAINTENANCE	15.00	83,389	15.00	82,492
LOTTERY	194.27	1,079,993	192.90	1,060,847
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	58,038	3.57	19,633
AT RISK		599,003		592,919
K-3 PRIMARY CLASS SIZE		887,616		882,300
AT RISK FOUR YEAR OLDS		105,391		214,075
EARLY READING INTERVENTION		185,633		173,847
SOL MATERIALS	10.00	55,592	10.00	54,995
SOL REMEDIATION		197,755		195,872
ADDITIONAL TEACHERS		259,188		267,868
SOL TEACHER TRAINING	15.00	136,725	15.00	135,255
DROPOUT PREVENTION		125,347		125,347
TRUANCY		64,040		64,040
HEALTH INCENTIVE FUND		26,000		25,722
SCHOOL CONSTRUCTION		447,247		442,968
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		89,930
TECHNOLOGY - VPSA		622,000		622,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		31,715
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		44,717		37,329
SPEC ED HOMEBOUND		24,495		26,542
SPEC ED HOSPITALS		314,173		320,865
SPEC ED TUITION		271,306		298,382
ADULT EDUCATION		19,175		19,175
ENGLISH AS A SEC. LANGUAGE		10,590		10,949
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		129,954		129,954
ALTERNATIVE EDUCATION		181,534		181,448
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		44,564		44,564
ACADEMIC YEAR GOV'S SCH.		182,030		188,366
VGAP		0		0
TOTAL		\$35,758,588	TOTAL	\$36,585,644

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 116
DIVISION: MARTINSVILLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,674	2,728		0.3210	0.3210
ADJUSTED	2,674	2,728			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,561.00	5,152,082
TEXTBOOKS	61.25	111,208
SALES TAX		1,934,364
SALARY SUPPLEMENT	50.00	90,782
VOCATIONAL ED - SOQ	75.00	136,173
GIFTED ED - SOQ	36.00	65,363
SPECIAL ED - SOQ	460.00	835,197
REMEDIAL ED - SOQ	77.00	139,805
RETIREMENT	104.00	220,689
SOCIAL SECURITY	187.00	352,302
GROUP LIFE	8.00	13,980
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	56,087
II. MAINTENANCE	15.00	27,235
LOTTERY	194.27	352,726
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	18,955
AT RISK		189,184
K-3 PRIMARY CLASS SIZE		311,848
AT RISK FOUR YEAR OLDS		43,999
EARLY READING INTERVENTION		54,126
SOL MATERIALS	10.00	18,156
SOL REMEDIATION		65,083
ADDITIONAL TEACHERS		72,138
SOL TEACHER TRAINING	15.00	40,110
DROPOUT PREVENTION		33,625
TRUANCY		0
HEALTH INCENTIVE FUND		8,361
SCHOOL CONSTRUCTION		278,254
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,214
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		8,613
SPEC ED HOMEBOUND		22,534
SPEC ED HOSPITALS		0
SPEC ED TUITION		64,950
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,947
READING RECOVERY		0
AVID		0
FOSTER CARE		15,876
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,268
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,565.00	5,195,803
	61.25	113,454
		2,073,181
	166.00	307,484
	76.00	140,776
	36.00	66,683
	469.00	868,734
	78.00	144,480
	119.00	236,261
	188.00	363,842
	8.00	15,520
		0
	353.00	56,087
	15.00	27,785
	192.90	357,311
		0
	3.57	6,613
		193,192
		318,004
		40,333
		59,047
	10.00	18,523
		65,083
		74,554
	15.00	40,920
		33,625
		0
		8,529
		279,372
		15,717
		32,318
		206,000
		0
		17,654
		0
		4,640
		24,410
		0
		71,432
		0
		3,047
		0
		0
		15,876
		0
		0
		16,268
		0
		0

TOTAL \$10,981,951

TOTAL \$11,512,557

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 117
DIVISION: NEWPORT NEWS

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	31,488	31,428		0.2799	0.2799
ADJUSTED	31,488	31,428			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,595.00	64,474,284	3,597.00	63,141,330
TEXTBOOKS	61.25	1,388,814	61.25	1,386,167
SALES TAX		23,664,179		25,362,403
SALARY SUPPLEMENT	46.00	1,043,027	148.00	3,349,433
VOCATIONAL ED - SOQ	30.00	680,235	30.00	678,939
GIFTED ED - SOQ	36.00	816,282	36.00	814,727
SPECIAL ED - SOQ	218.00	4,943,043	218.00	4,933,624
REMEDIAL ED - SOQ	74.00	1,677,914	74.00	1,674,716
RETIREMENT	91.00	2,505,620	104.00	2,605,474
SOCIAL SECURITY	165.00	3,964,765	165.00	3,982,567
GROUP LIFE	7.00	155,436	7.00	169,290
ENROLLMENT LOSS		431,514		84,378
REMEDIAL SUMMER SCHOOL	353.00	1,081,855	353.00	1,297,667
II. MAINTENANCE	15.00	340,118	15.00	339,470
LOTTERY	194.27	4,404,977	192.90	4,365,578
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	236,722	3.57	80,794
AT RISK		2,559,022		2,555,416
K-3 PRIMARY CLASS SIZE		4,231,006		4,241,655
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		777,545		751,452
SOL MATERIALS	10.00	226,745	10.00	226,313
SOL REMEDIATION		839,252		834,931
ADDITIONAL TEACHERS		969,062		1,001,515
SOL TEACHER TRAINING	15.00	472,320	15.00	471,420
DROPOUT PREVENTION		387,835		387,835
TRUANCY		36,005		36,005
HEALTH INCENTIVE FUND		108,540		108,327
SCHOOL CONSTRUCTION		1,206,353		1,191,057
GED FUNDING		47,152		47,152
SOL ALGEBRA READINESS		0		295,311
TECHNOLOGY - VPSA		1,220,000		1,220,000
ADMIN SOFTWARE SUPPORT		13,951		0
TECHNOLOGY RESOURCE ASSTS		0		93,613
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		272,448		249,771
SPEC ED HOMEBOUND		221,507		239,902
SPEC ED HOSPITALS		660,370		744,512
SPEC ED TUITION		1,426,552		1,568,922
ADULT EDUCATION		28,077		28,077
ENGLISH AS A SEC. LANGUAGE		190,671		206,832
READING RECOVERY		141,581		141,581
AVID		120,683		120,683
FOSTER CARE		121,937		121,937
ALTERNATIVE EDUCATION		594,698		594,458
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		180,288		180,288
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		450,000		450,000
TOTAL		\$129,312,384	TOTAL	\$132,375,521

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 118
DIVISION: NORFOLK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	34,966	34,683		0.2763	0.2763
ADJUSTED	34,966	34,683			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,536.00	70,584,444
TEXTBOOKS	61.25	1,549,925
SALES TAX		26,107,036
SALARY SUPPLEMENT	48.00	1,214,635
VOCATIONAL ED - SOQ	51.00	1,290,550
GIFTED ED - SOQ	36.00	910,976
SPECIAL ED - SOQ	319.00	8,072,261
REMEDIAL ED - SOQ	84.00	2,125,611
RETIREMENT	96.00	2,935,967
SOCIAL SECURITY	174.00	4,653,137
GROUP LIFE	7.00	173,639
ENROLLMENT LOSS		508,788
REMEDIAL SUMMER SCHOOL	353.00	1,594,619
II. MAINTENANCE	15.00	379,573
LOTTERY	194.27	4,915,982
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	264,183
AT RISK		5,112,697
K-3 PRIMARY CLASS SIZE		7,028,792
AT RISK FOUR YEAR OLDS		3,368,679
EARLY READING INTERVENTION		907,300
SOL MATERIALS	10.00	253,049
SOL REMEDIATION		1,281,753
ADDITIONAL TEACHERS		1,153,310
SOL TEACHER TRAINING	15.00	524,490
DROPOUT PREVENTION		570,046
TRUANCY		113,983
HEALTH INCENTIVE FUND		167,732
SCHOOL CONSTRUCTION		1,323,910
GED FUNDING		62,869
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,688,000
ADMIN SOFTWARE SUPPORT		39,353
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		224,859
SPEC ED HOMEBOUND		110,513
SPEC ED HOSPITALS		2,144,807
SPEC ED TUITION		2,949,046
ADULT EDUCATION		49,557
ENGLISH AS A SEC. LANGUAGE		21,990
READING RECOVERY		0
AVID		120,615
FOSTER CARE		1,016,799
ALTERNATIVE EDUCATION		390,697
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		242,403
ACADEMIC YEAR GOV'S SCH.		714,310
VGAP		0

	3,538.00	68,554,571
	61.25	1,537,380
		27,980,568
	153.00	3,840,313
	51.00	1,280,104
	36.00	903,603
	317.00	7,956,728
	84.00	2,108,407
	109.00	3,023,161
	174.00	4,651,579
	7.00	188,110
		391,644
	353.00	1,702,426
	15.00	376,501
	192.90	4,841,807
		0
	3.57	89,607
		5,074,193
		7,002,347
		3,325,691
		1,333,854
	10.00	251,001
		1,273,189
		1,165,446
	15.00	520,245
		570,046
		113,983
		166,375
		1,306,007
		62,869
		420,609
		1,688,000
		0
		112,897
		0
		196,484
		119,687
		2,101,649
		3,243,361
		49,557
		22,735
		0
		120,615
		1,016,799
		390,544
		0
		242,403
		896,852
		0

TOTAL \$158,862,883

TOTAL \$162,213,946

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 119
 DIVISION: NORTON

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	705	677		0.3501	0.3501
ADJUSTED	705	677			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,638.00	1,289,893
TEXTBOOKS	61.25	28,063
SALES TAX		580,034
SALARY SUPPLEMENT	49.00	22,451
VOCATIONAL ED - SOQ	61.00	27,949
GIFTED ED - SOQ	36.00	16,494
SPECIAL ED - SOQ	301.00	137,912
REMEDIAL ED - SOQ	67.00	30,698
RETIREMENT	98.00	53,402
SOCIAL SECURITY	176.00	84,609
GROUP LIFE	7.00	3,115
ENROLLMENT LOSS		25,529
REMEDIAL SUMMER SCHOOL	353.00	14,453
II. MAINTENANCE	15.00	6,873
LOTTERY	194.27	89,011
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	4,783
AT RISK		47,747
K-3 PRIMARY CLASS SIZE		81,108
AT RISK FOUR YEAR OLDS		14,038
EARLY READING INTERVENTION		15,699
SOL MATERIALS	10.00	4,582
SOL REMEDIATION		15,602
ADDITIONAL TEACHERS		23,016
SOL TEACHER TRAINING	15.00	10,575
DROPOUT PREVENTION		11,091
TRUANCY		0
HEALTH INCENTIVE FUND		2,085
SCHOOL CONSTRUCTION		221,014
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		3,656
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		1,802
III. VOC ED CATEGORICAL		46,341
SPEC ED HOMEBOUND		1,840
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		4,457
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,651.00	1,202,359
	61.25	26,949
		621,659
	162.00	71,277
	62.00	27,279
	37.00	16,279
	307.00	135,075
	67.00	29,479
	111.00	53,358
	177.00	82,521
	7.00	3,281
		22,378
	353.00	15,141
	15.00	6,600
	192.90	84,873
		0
	3.57	1,571
		46,075
		78,516
		14,038
		14,129
	10.00	4,400
		15,602
		23,786
	15.00	10,155
		11,091
		0
		2,005
		220,018
		7,859
		8,181
		102,000
		0
		16,897
		0
		44,140
		1,991
		0
		0
		0
		0
		0
		0
		0
		0
		0
		0
		0
		4,457
		0
		0

TOTAL \$3,029,780

TOTAL \$3,025,419

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 120
DIVISION: PETERSBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,728	5,582		0.2240	0.2240
ADJUSTED	5,728	5,582			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,901.00	14,489,132
TEXTBOOKS	61.25	272,252
SALES TAX		3,673,366
SALARY SUPPLEMENT	55.00	244,471
VOCATIONAL ED - SOQ	56.00	248,916
GIFTED ED - SOQ	36.00	160,017
SPECIAL ED - SOQ	463.00	2,058,002
REMEDIAL ED - SOQ	113.00	502,277
RETIREMENT	102.00	538,885
SOCIAL SECURITY	184.00	856,545
GROUP LIFE	8.00	34,328
ENROLLMENT LOSS		423,269
REMEDIAL SUMMER SCHOOL	353.00	98,340
II. MAINTENANCE	15.00	66,674
LOTTERY	194.27	863,516
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	46,405
AT RISK		1,263,063
K-3 PRIMARY CLASS SIZE		1,368,766
AT RISK FOUR YEAR OLDS		134,093
EARLY READING INTERVENTION		243,686
SOL MATERIALS	10.00	44,449
SOL REMEDIATION		259,605
ADDITIONAL TEACHERS		219,850
SOL TEACHER TRAINING	15.00	85,920
DROPOUT PREVENTION		92,778
TRUANCY		95,060
HEALTH INCENTIVE FUND		33,550
SCHOOL CONSTRUCTION		403,548
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		11,155
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		88,301
SPEC ED HOMEBOUND		51,054
SPEC ED HOSPITALS		91,053
SPEC ED TUITION		0
ADULT EDUCATION		8,748
ENGLISH AS A SEC. LANGUAGE		3,368
READING RECOVERY		0
AVID		100,000
FOSTER CARE		13,096
ALTERNATIVE EDUCATION		96,791
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		38,601
ACADEMIC YEAR GOV'S SCH.		401,723
VGAP		0

	3,905.00	13,859,927
	61.25	265,312
		3,936,979
	175.00	758,036
	55.00	238,240
	36.00	155,939
	460.00	1,992,551
	113.00	489,474
	116.00	546,462
	184.00	841,844
	8.00	36,618
		253,763
	353.00	75,878
	15.00	64,974
	192.90	835,572
		0
	3.57	15,464
		1,232,244
		1,338,583
		326,851
		221,192
	10.00	43,316
		250,290
		227,213
	15.00	83,730
		92,778
		95,060
		32,698
		394,278
		23,576
		122,052
		336,000
		0
		20,176
		0
		81,968
		55,298
		61,570
		0
		8,748
		3,483
		0
		75,000
		13,096
		96,736
		0
		38,601
		661,011
		0

TOTAL \$30,084,228

TOTAL \$30,302,581

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 121
 DIVISION: PORTSMOUTH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	16,458	16,038		0.2225	0.2225
ADJUSTED	16,458	16,038			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,574.00	36,658,946	3,576.00	34,865,593
TEXTBOOKS	61.25	783,761	61.25	763,760
SALES TAX		11,671,122		12,508,682
SALARY SUPPLEMENT	50.00	639,805	162.00	2,020,066
VOCATIONAL ED - SOQ	58.00	742,174	58.00	723,234
GIFTED ED - SOQ	36.00	460,659	36.00	448,904
SPECIAL ED - SOQ	445.00	5,694,262	446.00	5,561,417
REMEDIAL ED - SOQ	83.00	1,062,076	83.00	1,034,972
RETIREMENT	102.00	1,544,250	116.00	1,550,128
SOCIAL SECURITY	183.00	2,454,033	184.00	2,408,367
GROUP LIFE	8.00	98,015	8.00	104,531
ENROLLMENT LOSS		891,691		639,156
REMEDIAL SUMMER SCHOOL	353.00	549,464	353.00	510,216
II. MAINTENANCE	15.00	191,941	15.00	187,043
LOTTERY	194.27	2,485,897	192.90	2,405,375
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	133,591	3.57	44,516
AT RISK		2,265,956		2,209,353
K-3 PRIMARY CLASS SIZE		3,248,038		3,186,573
AT RISK FOUR YEAR OLDS		1,200,771		1,179,779
EARLY READING INTERVENTION		401,919		593,489
SOL MATERIALS	10.00	127,961	10.00	124,695
SOL REMEDIATION		588,862		572,597
ADDITIONAL TEACHERS		633,291		626,043
SOL TEACHER TRAINING	15.00	246,870	15.00	240,570
DROPOUT PREVENTION		293,649		293,649
TRUANCY		108,850		108,850
HEALTH INCENTIVE FUND		78,550		76,545
SCHOOL CONSTRUCTION		782,112		759,275
GED FUNDING		39,293		39,293
SOL ALGEBRA READINESS		0		272,190
TECHNOLOGY - VPSA		778,000		778,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		101,075
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		96,166		81,876
SPEC ED HOMEBOUND		42,929		46,486
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		1,895,746		2,084,941
ADULT EDUCATION		46,635		46,635
ENGLISH AS A SEC. LANGUAGE		16,875		17,447
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		163,252		163,252
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		119,626		119,626
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$79,237,039	TOTAL	\$79,498,200

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 122
DIVISION: RADFORD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,579	1,559		0.3313	0.3313
ADJUSTED	1,560	1,540			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,552.00	3,110,792	3,553.00	3,022,273
TEXTBOOKS	61.25	63,884	61.25	63,075
SALES TAX		888,212		951,953
SALARY SUPPLEMENT	52.00	54,236	166.00	170,945
VOCATIONAL ED - SOQ	93.00	98,197	93.00	96,953
GIFTED ED - SOQ	36.00	37,548	36.00	37,072
SPECIAL ED - SOQ	557.00	588,124	556.00	579,632
REMEDIAL ED - SOQ	26.00	27,453	26.00	27,105
RETIREMENT	110.00	129,633	125.00	133,797
SOCIAL SECURITY	198.00	212,957	198.00	212,338
GROUP LIFE	8.00	7,874	8.00	8,493
ENROLLMENT LOSS		40,836		27,147
REMEDIAL SUMMER SCHOOL	353.00	4,721	353.00	1,652
II. MAINTENANCE	15.00	15,645	15.00	15,447
LOTTERY	194.27	202,624	192.90	198,646
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	10,889	3.57	3,676
AT RISK		20,290		20,020
K-3 PRIMARY CLASS SIZE		95,684		94,972
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		4,846		11,307
SOL MATERIALS	10.00	10,430	10.00	10,298
SOL REMEDIATION		16,052		16,052
ADDITIONAL TEACHERS		47,363		48,949
SOL TEACHER TRAINING	15.00	23,396	15.00	23,100
DROPOUT PREVENTION		14,260		14,260
TRUANCY		0		0
HEALTH INCENTIVE FUND		1,823		1,799
SCHOOL CONSTRUCTION		247,172		246,155
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		10,033
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		5,433		0
TECHNOLOGY RESOURCE ASSTS		0		17,386
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		41,212		38,753
SPEC ED HOMEBOUND		1,753		1,904
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		1,517		1,517
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		6,903		6,903
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$6,193,617	TOTAL	\$6,275,470

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 123
DIVISION: RICHMOND CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	26,600	26,700		0.4536	0.4536
ADJUSTED	26,600	26,700			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,560.00	41,133,740	3,561.00	40,581,569
TEXTBOOKS	61.25	890,222	61.25	893,569
SALES TAX		19,414,631		20,807,893
SALARY SUPPLEMENT	52.00	755,780	166.00	2,421,754
VOCATIONAL ED - SOQ	56.00	813,917	56.00	816,977
GIFTED ED - SOQ	36.00	523,233	36.00	525,200
SPECIAL ED - SOQ	470.00	6,831,093	474.00	6,915,129
REMEDIAL ED - SOQ	105.00	1,526,095	105.00	1,531,832
RETIREMENT	104.00	1,971,196	118.00	2,038,283
SOCIAL SECURITY	187.00	3,030,361	187.00	3,053,039
GROUP LIFE	8.00	118,624	8.00	129,809
ENROLLMENT LOSS		162,098		0
REMEDIAL SUMMER SCHOOL	353.00	990,820	353.00	1,620,378
II. MAINTENANCE	15.00	218,014	15.00	218,833
LOTTERY	194.27	2,823,567	192.90	2,814,195
LOTTERY HOLD HARMLESS		124,739		224,394
ADDITIONAL LOTTERY	10.44	151,737	3.57	52,082
AT RISK		3,832,324		3,847,876
K-3 PRIMARY CLASS SIZE		4,241,292		4,213,627
AT RISK FOUR YEAR OLDS		1,956,221		1,935,567
EARLY READING INTERVENTION		843,406		831,527
SOL MATERIALS	10.00	145,342	10.00	145,889
SOL REMEDIATION		787,198		782,326
ADDITIONAL TEACHERS		715,958		719,937
SOL TEACHER TRAINING	15.00	399,000	15.00	400,500
DROPOUT PREVENTION		392,061		392,061
TRUANCY		296,422		296,422
HEALTH INCENTIVE FUND		110,688		111,106
SCHOOL CONSTRUCTION		844,583		835,238
GED FUNDING		47,152		47,152
SOL ALGEBRA READINESS		0		287,969
TECHNOLOGY - VPSA		1,714,000		1,714,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		156,270
COMP INDEX TRANSITION		239,879		0
III. VOC ED CATEGORICAL		437,503		415,293
SPEC ED HOMEBOUND		88,307		95,681
SPEC ED HOSPITALS		3,526,055		3,427,058
SPEC ED TUITION		0		0
ADULT EDUCATION		48,870		48,870
ENGLISH AS A SEC. LANGUAGE		66,410		73,566
READING RECOVERY		0		0
AVID		96,560		96,560
FOSTER CARE		82,007		82,007
ALTERNATIVE EDUCATION		104,727		104,698
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		166,252		166,252
ACADEMIC YEAR GOV'S SCH.		1,030,101		1,099,399
VGAP		0		0
TOTAL		\$103,692,185	TOTAL	\$106,971,788

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 124
 DIVISION: ROANOKE CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	13,122	13,093		0.4078	0.4078
ADJUSTED	13,122	13,093			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,603.00	22,753,043	3,605.00	22,330,251
TEXTBOOKS	61.25	475,964	61.25	474,913
SALES TAX		8,857,351		9,492,986
SALARY SUPPLEMENT	52.00	404,084	166.00	1,287,110
VOCATIONAL ED - SOQ	58.00	450,709	58.00	449,713
GIFTED ED - SOQ	36.00	279,751	36.00	279,132
SPECIAL ED - SOQ	534.00	4,149,633	533.00	4,132,709
REMEDIAL ED - SOQ	92.00	714,918	92.00	713,338
RETIREMENT	105.00	965,666	119.00	999,437
SOCIAL SECURITY	189.00	1,535,845	189.00	1,543,706
GROUP LIFE	8.00	60,071	8.00	65,406
ENROLLMENT LOSS		42,917		22,263
REMEDIAL SUMMER SCHOOL	353.00	244,166	353.00	244,166
II. MAINTENANCE	15.00	116,563	15.00	116,305
LOTTERY	194.27	1,509,643	192.90	1,495,684
LOTTERY HOLD HARMLESS		0		49,796
ADDITIONAL LOTTERY	10.44	81,128	3.57	27,681
AT RISK		1,284,877		1,282,717
K-3 PRIMARY CLASS SIZE		1,794,361		1,800,282
AT RISK FOUR YEAR OLDS		409,329		402,933
EARLY READING INTERVENTION		253,202		361,921
SOL MATERIALS	10.00	77,708	10.00	77,537
SOL REMEDIATION		340,075		340,075
ADDITIONAL TEACHERS		419,443		433,490
SOL TEACHER TRAINING	15.00	196,830	15.00	196,395
DROPOUT PREVENTION		254,919		254,919
TRUANCY		20,727		20,727
HEALTH INCENTIVE FUND		45,764		45,661
SCHOOL CONSTRUCTION		543,042		539,648
GED FUNDING		39,293		39,293
SOL ALGEBRA READINESS		0		127,152
TECHNOLOGY - VPSA		856,000		856,000
ADMIN SOFTWARE SUPPORT		24,058		0
TECHNOLOGY RESOURCE ASSTS		0		46,192
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		64,308		57,914
SPEC ED HOMEBOUND		80,335		87,008
SPEC ED HOSPITALS		354,348		668,220
SPEC ED TUITION		1,350,231		1,484,984
ADULT EDUCATION		23,039		23,039
ENGLISH AS A SEC. LANGUAGE		46,270		47,839
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		170,137		170,137
ALTERNATIVE EDUCATION		157,355		157,292
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		84,464		84,464
ACADEMIC YEAR GOV'S SCH.		439,876		451,251
VGAP		0		0
TOTAL		\$51,971,443	TOTAL	\$53,781,685

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 126
 DIVISION: STAUNTON

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,752	2,703		0.4131	0.4131
ADJUSTED	2,752	2,703			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,606.00	4,607,234	3,610.00	4,422,542
TEXTBOOKS	61.25	98,928	61.25	97,166
SALES TAX		2,073,594		2,222,403
SALARY SUPPLEMENT	50.00	80,757	162.00	256,995
VOCATIONAL ED - SOQ	50.00	80,757	50.00	79,320
GIFTED ED - SOQ	36.00	58,145	36.00	57,110
SPECIAL ED - SOQ	411.00	663,826	414.00	656,766
REMEDIAL ED - SOQ	77.00	124,366	77.00	122,152
RETIREMENT	100.00	192,694	114.00	194,939
SOCIAL SECURITY	181.00	306,452	181.00	301,535
GROUP LIFE	8.00	12,410	8.00	13,327
ENROLLMENT LOSS		38,418		36,074
REMEDIAL SUMMER SCHOOL	353.00	72,719	353.00	71,890
II. MAINTENANCE	15.00	24,227	15.00	23,796
LOTTERY	194.27	313,775	192.90	306,015
LOTTERY HOLD HARMLESS		0		4,676
ADDITIONAL LOTTERY	10.44	16,862	3.57	5,663
AT RISK		162,347		159,601
K-3 PRIMARY CLASS SIZE		210,911		208,798
AT RISK FOUR YEAR OLDS		174,309		174,309
EARLY READING INTERVENTION		32,608		46,785
SOL MATERIALS	10.00	16,151	10.00	15,864
SOL REMEDIATION		58,167		56,356
ADDITIONAL TEACHERS		83,138		85,922
SOL TEACHER TRAINING	15.00	41,280	15.00	40,545
DROPOUT PREVENTION		26,231		26,231
TRUANCY		0		0
HEALTH INCENTIVE FUND		7,242		7,111
SCHOOL CONSTRUCTION		272,319		270,587
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		23,482
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		6,236		0
TECHNOLOGY RESOURCE ASSTS		0		15,259
COMP INDEX TRANSITION		6,291		0
III. VOC ED CATEGORICAL		27,863		23,916
SPEC ED HOMEBOUND		6,233		6,752
SPEC ED HOSPITALS		1,174,429		1,333,618
SPEC ED TUITION		167,535		184,255
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,095		5,268
READING RECOVERY		0		0
AVID		45,006		29,193
FOSTER CARE		108,281		108,281
ALTERNATIVE EDUCATION		298,571		298,359
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		16,022		16,022
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,933,146	TOTAL	\$12,230,600

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 127
DIVISION: SUFFOLK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	11,666	11,973		0.3229	0.3229
ADJUSTED	11,666	11,973			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,680.00	23,304,446	3,681.00	23,663,865
TEXTBOOKS	61.25	483,817	61.25	496,549
SALES TAX		8,512,853		9,123,765
SALARY SUPPLEMENT	50.00	394,952	166.00	1,345,748
VOCATIONAL ED - SOQ	63.00	497,640	63.00	510,736
GIFTED ED - SOQ	36.00	284,366	36.00	291,849
SPECIAL ED - SOQ	433.00	3,420,288	432.00	3,502,189
REMEDIAL ED - SOQ	79.00	624,025	80.00	648,553
RETIREMENT	101.00	909,913	115.00	971,461
SOCIAL SECURITY	183.00	1,478,513	183.00	1,525,401
GROUP LIFE	8.00	59,741	8.00	66,696
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	301,161	353.00	513,407
II. MAINTENANCE	15.00	118,486	15.00	121,604
LOTTERY	194.27	1,534,548	192.90	1,563,825
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	82,466	3.57	28,942
AT RISK		870,284		893,424
K-3 PRIMARY CLASS SIZE		1,219,066		1,257,218
AT RISK FOUR YEAR OLDS		511,888		519,200
EARLY READING INTERVENTION		181,552		266,603
SOL MATERIALS	10.00	78,990	10.00	81,069
SOL REMEDIATION		287,933		296,055
ADDITIONAL TEACHERS		359,682		371,728
SOL TEACHER TRAINING	15.00	174,990	15.00	179,595
DROPOUT PREVENTION		114,432		114,432
TRUANCY		23,699		23,699
HEALTH INCENTIVE FUND		36,835		37,804
SCHOOL CONSTRUCTION		538,953		545,242
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		165,699
TECHNOLOGY - VPSA		544,000		544,000
ADMIN SOFTWARE SUPPORT		17,069		0
TECHNOLOGY RESOURCE ASSTS		0		52,814
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		113,280		101,116
SPEC ED HOMEBOUND		21,235		23,006
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		598,934		658,708
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		58,557		58,557
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		63,295		63,295
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$47,845,465	TOTAL	\$50,651,430

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 128
DIVISION: VIRGINIA BEACH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	76,035	75,594		0.3523	0.3523
ADJUSTED	75,331	74,895			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,656.00	144,783,315	3,658.00	141,434,393
TEXTBOOKS	61.25	2,988,521	61.25	2,971,188
SALES TAX		51,877,278		55,600,172
SALARY SUPPLEMENT	48.00	2,342,025	153.00	7,421,906
VOCATIONAL ED - SOQ	35.00	1,723,675	35.00	1,713,678
GIFTED ED - SOQ	36.00	1,756,519	36.00	1,746,331
SPECIAL ED - SOQ	255.00	12,558,207	256.00	12,534,332
REMEDIAL ED - SOQ	45.00	2,216,154	46.00	2,252,263
RETIREMENT	93.00	5,249,195	106.00	5,426,918
SOCIAL SECURITY	168.00	8,447,345	168.00	8,448,542
GROUP LIFE	7.00	325,160	7.00	352,904
ENROLLMENT LOSS		662,118		371,207
REMEDIAL SUMMER SCHOOL	353.00	962,109	353.00	922,326
II. MAINTENANCE	15.00	731,883	15.00	727,638
LOTTERY	194.27	9,478,858	192.90	9,357,423
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	509,390	3.57	173,178
AT RISK		1,388,192		1,380,852
K-3 PRIMARY CLASS SIZE		3,031,726		3,028,834
AT RISK FOUR YEAR OLDS		2,437,813		2,472,789
EARLY READING INTERVENTION		447,471		669,642
SOL MATERIALS	10.00	487,922	10.00	485,092
SOL REMEDIATION		825,500		819,615
ADDITIONAL TEACHERS		2,087,326		2,109,818
SOL TEACHER TRAINING	15.00	1,129,972	15.00	1,123,418
DROPOUT PREVENTION		559,131		559,131
TRUANCY		22,670		22,670
HEALTH INCENTIVE FUND		105,531		104,916
SCHOOL CONSTRUCTION		2,386,096		2,352,485
GED FUNDING		62,869		62,869
SOL ALGEBRA READINESS		0		597,700
TECHNOLOGY - VPSA		2,234,000		2,234,000
ADMIN SOFTWARE SUPPORT		69,223		0
TECHNOLOGY RESOURCE ASSTS		0		202,082
COMP INDEX TRANSITION		172,498		0
III. VOC ED CATEGORICAL		393,777		335,757
SPEC ED HOMEBOUND		170,432		184,657
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		4,523,662		4,975,123
ADULT EDUCATION		59,977		59,977
ENGLISH AS A SEC. LANGUAGE		193,993		194,757
READING RECOVERY		0		0
AVID		100,000		100,000
FOSTER CARE		228,280		228,280
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		360,932		360,932
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$270,090,745	TOTAL	\$276,119,795

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 130
DIVISION: WAYNESBORO

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,966	2,984		0.3730	0.3730
ADJUSTED	2,966	2,984			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,552.00	5,444,502
TEXTBOOKS	61.25	113,906
SALES TAX		1,851,817
SALARY SUPPLEMENT	46.00	85,545
VOCATIONAL ED - SOQ	49.00	91,124
GIFTED ED - SOQ	36.00	66,949
SPECIAL ED - SOQ	204.00	379,375
REMEDIAL ED - SOQ	73.00	135,757
RETIREMENT	91.00	197,542
SOCIAL SECURITY	165.00	318,587
GROUP LIFE	7.00	12,466
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	74,367
II. MAINTENANCE	15.00	27,895
LOTTERY	194.27	361,280
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	19,415
AT RISK		138,883
K-3 PRIMARY CLASS SIZE		218,538
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		49,981
SOL MATERIALS	10.00	18,597
SOL REMEDIATION		52,574
ADDITIONAL TEACHERS		66,614
SOL TEACHER TRAINING	15.00	44,490
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		7,125
SCHOOL CONSTRUCTION		280,672
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		5,095
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		32,927
SPEC ED HOMEBOUND		12,303
SPEC ED HOSPITALS		0
SPEC ED TUITION		8,742
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		16,330
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,774
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,555.00	5,406,878
	61.25	114,597
		1,984,709
	148.00	276,903
	50.00	93,548
	36.00	67,355
	206.00	385,419
	73.00	136,581
	104.00	207,267
	165.00	322,477
	7.00	13,671
		0
	353.00	75,253
	15.00	28,065
	192.90	360,910
		0
	3.57	6,679
		139,755
		220,996
		0
		51,496
	10.00	18,710
		52,574
		68,845
	15.00	44,760
		0
		0
		7,164
		281,295
		15,717
		25,086
		206,000
		0
		16,302
		0
		28,357
		13,324
		0
		9,614
		0
		19,697
		0
		0
		0
		0
		16,774
		0
		0

TOTAL \$10,371,889

TOTAL \$10,716,779

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 131
DIVISION: WILLIAMSBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	674	645		0.8000	0.8000
ADJUSTED	674	645			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,942.00	446,963	4,091.00	437,262
TEXTBOOKS	61.25	8,257	61.25	7,901
SALES TAX		422,093		452,384
SALARY SUPPLEMENT	55.00	7,414	184.00	23,736
VOCATIONAL ED - SOQ	66.00	8,897	70.00	9,030
GIFTED ED - SOQ	42.00	5,662	45.00	5,805
SPECIAL ED - SOQ	417.00	56,212	444.00	57,276
REMEDIAL ED - SOQ	69.00	9,301	74.00	9,546
RETIREMENT	108.00	17,480	131.00	18,737
SOCIAL SECURITY	195.00	27,722	208.00	28,638
GROUP LIFE	8.00	1,062	9.00	1,234
ENROLLMENT LOSS		5,370		5,899
REMEDIAL SUMMER SCHOOL	353.00	5,577	353.00	4,871
II. MAINTENANCE	15.00	2,022	15.00	1,935
LOTTERY	194.27	26,188	192.90	24,884
LOTTERY HOLD HARMLESS		30,017		30,963
ADDITIONAL LOTTERY	10.44	1,407	3.57	461
AT RISK		5,892		5,862
K-3 PRIMARY CLASS SIZE		13,144		13,470
AT RISK FOUR YEAR OLDS		5,400		6,480
EARLY READING INTERVENTION		0		2,416
SOL MATERIALS	10.00	1,348	10.00	1,290
SOL REMEDIATION		2,400		2,400
ADDITIONAL TEACHERS		7,083		7,320
SOL TEACHER TRAINING	15.00	10,110	15.00	9,675
DROPOUT PREVENTION		76,229		76,229
TRUANCY		0		0
HEALTH INCENTIVE FUND		358		343
SCHOOL CONSTRUCTION		206,155		205,900
GED FUNDING		0		0
SOL ALGEBRA READINESS		0		1,483
TECHNOLOGY - VPSA		336,000		336,000
ADMIN SOFTWARE SUPPORT		2,458		0
TECHNOLOGY RESOURCE ASSTS		0		10,400
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		69,694		60,462
SPEC ED HOMEBOUND		596		645
SPEC ED HOSPITALS		580,901		534,016
SPEC ED TUITION		4,257		4,682
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		1,736		1,795
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		100,858		100,858
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		22,840		22,840
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,529,103	TOTAL	\$2,525,127

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 132
 DIVISION: WINCHESTER

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	3,351	3,365		0.5643	0.5643
ADJUSTED	3,351	3,365			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,579.00	4,256,767	3,581.00	4,212,014
TEXTBOOKS	61.25	89,427	61.25	89,800
SALES TAX		2,223,280		2,382,831
SALARY SUPPLEMENT	50.00	73,002	162.00	237,513
VOCATIONAL ED - SOQ	73.00	106,582	72.00	105,561
GIFTED ED - SOQ	36.00	52,561	36.00	52,781
SPECIAL ED - SOQ	449.00	655,554	441.00	646,564
REMEDIAL ED - SOQ	41.00	59,861	41.00	60,111
RETIREMENT	103.00	181,585	117.00	188,100
SOCIAL SECURITY	186.00	287,247	185.00	287,972
GROUP LIFE	8.00	11,367	8.00	12,445
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	49,832	353.00	42,449
II. MAINTENANCE	15.00	21,900	15.00	21,992
LOTTERY	194.27	283,640	192.90	282,817
LOTTERY HOLD HARMLESS		94,343		104,352
ADDITIONAL LOTTERY	10.44	15,243	3.57	5,234
AT RISK		73,448		73,755
K-3 PRIMARY CLASS SIZE		183,378		184,788
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		33,679		34,732
SOL MATERIALS	10.00	14,600	10.00	14,661
SOL REMEDIATION		33,917		33,917
ADDITIONAL TEACHERS		61,720		63,786
SOL TEACHER TRAINING	15.00	50,265	15.00	50,475
DROPOUT PREVENTION		20,950		20,950
TRUANCY		0		0
HEALTH INCENTIVE FUND		4,451		4,467
SCHOOL CONSTRUCTION		263,834		263,812
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		14,127
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		11,328
COMP INDEX TRANSITION		28,175		0
III. VOC ED CATEGORICAL		18,962		15,638
SPEC ED HOMEBOUND		2,415		2,617
SPEC ED HOSPITALS		64,576		61,584
SPEC ED TUITION		409,278		450,124
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		18,913		21,509
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		53,512		53,512
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		20,696		20,696
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,066,678	TOTAL	\$10,376,731

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 135
 DIVISION: FRANKLIN CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,454	1,395		0.2973	0.2973
ADJUSTED	1,454	1,395			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,637.00	3,027,290
TEXTBOOKS	61.25	62,581
SALES TAX		980,114
SALARY SUPPLEMENT	55.00	56,195
VOCATIONAL ED - SOQ	70.00	71,521
GIFTED ED - SOQ	36.00	36,782
SPECIAL ED - SOQ	583.00	595,666
REMEDIAL ED - SOQ	109.00	111,368
RETIREMENT	109.00	136,526
SOCIAL SECURITY	197.00	212,952
GROUP LIFE	8.00	8,081
ENROLLMENT LOSS		62,668
REMEDIAL SUMMER SCHOOL	353.00	134,197
II. MAINTENANCE	15.00	15,326
LOTTERY	194.27	198,491
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	10,667
AT RISK		221,912
K-3 PRIMARY CLASS SIZE		266,781
AT RISK FOUR YEAR OLDS		41,740
EARLY READING INTERVENTION		47,529
SOL MATERIALS	10.00	10,217
SOL REMEDIATION		48,318
ADDITIONAL TEACHERS		49,771
SOL TEACHER TRAINING	15.00	21,810
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		6,936
SCHOOL CONSTRUCTION		246,249
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,831
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		22,867
III. VOC ED CATEGORICAL		18,563
SPEC ED HOMEBOUND		1,720
SPEC ED HOSPITALS		0
SPEC ED TUITION		138,327
ADULT EDUCATION		2,044
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		5,138
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,134
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,641.00	2,829,719
	61.25	60,020
		1,050,451
	175.00	171,485
	69.00	67,614
	36.00	35,277
	579.00	567,371
	109.00	106,811
	124.00	136,974
	197.00	206,802
	8.00	8,510
		84,508
	353.00	212,333
	15.00	14,699
	192.90	189,026
		0
	3.57	3,498
		212,992
		256,837
		41,740
		40,738
	10.00	9,799
		46,270
		51,438
	15.00	20,918
		0
		0
		6,650
		244,669
		7,859
		23,023
		128,000
		0
		18,270
		0
		16,323
		1,860
		0
		152,132
		2,044
		0
		0
		0
		5,138
		0
		0
		9,134
		0
		0

TOTAL \$7,020,171

TOTAL \$7,040,931

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 136
DIVISION: CHESAPEAKE CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	37,585	38,021		0.3517	0.3517
ADJUSTED	37,219	37,650			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,628.00	70,622,514
TEXTBOOKS	61.25	1,477,893
SALES TAX		26,094,379
SALARY SUPPLEMENT	49.00	1,182,314
VOCATIONAL ED - SOQ	63.00	1,535,080
GIFTED ED - SOQ	36.00	868,639
SPECIAL ED - SOQ	317.00	7,724,135
REMEDIAL ED - SOQ	57.00	1,388,882
RETIREMENT	96.00	2,654,375
SOCIAL SECURITY	174.00	4,301,695
GROUP LIFE	7.00	160,733
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	1,180,408
II. MAINTENANCE	15.00	361,933
LOTTERY	194.27	4,687,513
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	251,905
AT RISK		816,879
K-3 PRIMARY CLASS SIZE		1,553,164
AT RISK FOUR YEAR OLDS		840,197
EARLY READING INTERVENTION		238,037
SOL MATERIALS	10.00	241,289
SOL REMEDIATION		458,544
ADDITIONAL TEACHERS		1,033,150
SOL TEACHER TRAINING	15.00	558,280
DROPOUT PREVENTION		526,210
TRUANCY		12,966
HEALTH INCENTIVE FUND		58,162
SCHOOL CONSTRUCTION		1,264,076
GED FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,194,000
ADMIN SOFTWARE SUPPORT		13,370
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		238,572
SPEC ED HOMEBOUND		141,093
SPEC ED HOSPITALS		850,770
SPEC ED TUITION		2,068,513
ADULT EDUCATION		6,849
ENGLISH AS A SEC. LANGUAGE		33,769
READING RECOVERY		0
AVID		0
FOSTER CARE		455,246
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		168,919
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,630.00	70,472,801
	61.25	1,495,037
		27,967,002
	157.00	3,832,176
	63.00	1,552,888
	36.00	878,715
	317.00	7,813,738
	57.00	1,404,994
	110.00	2,818,243
	174.00	4,386,708
	7.00	177,141
		0
	353.00	1,259,590
	15.00	366,131
	192.90	4,708,450
		0
	3.57	87,139
		826,772
		1,577,684
		1,029,241
		355,489
	10.00	244,088
		462,545
		1,067,750
	15.00	564,756
		526,210
		12,966
		58,834
		1,264,966
		47,152
		315,955
		1,194,000
		0
		101,135
		0
		200,914
		152,814
		767,806
		2,274,951
		6,849
		37,824
		0
		0
		455,246
		0
		0
		168,919
		0
		0

TOTAL \$137,311,604

TOTAL \$142,935,619

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 137
 DIVISION: LEXINGTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	674	716		0.4578	0.4578
ADJUSTED	674	716			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,675.00	1,153,231	3,691.00	1,229,513
TEXTBOOKS	61.25	22,383	61.25	23,778
SALES TAX		350,002		375,119
SALARY SUPPLEMENT	52.00	19,003	171.00	66,385
VOCATIONAL ED - SOQ	117.00	42,757	117.00	45,421
GIFTED ED - SOQ	39.00	14,252	40.00	15,529
SPECIAL ED - SOQ	477.00	174,316	478.00	185,567
REMEDIAL ED - SOQ	39.00	14,252	39.00	15,140
RETIREMENT	111.00	48,935	127.00	53,131
SOCIAL SECURITY	201.00	77,637	202.00	82,229
GROUP LIFE	8.00	2,844	8.00	3,270
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	9,378	353.00	8,421
II. MAINTENANCE	15.00	5,482	15.00	5,823
LOTTERY	194.27	70,995	192.90	74,887
LOTTERY HOLD HARMLESS		273		2,702
ADDITIONAL LOTTERY	10.44	3,815	3.57	1,386
AT RISK		12,371		13,190
K-3 PRIMARY CLASS SIZE		42,067		44,348
AT RISK FOUR YEAR OLDS		0		8,784
EARLY READING INTERVENTION		2,619		6,549
SOL MATERIALS	10.00	3,654	10.00	3,882
SOL REMEDIATION		3,162		3,162
ADDITIONAL TEACHERS		19,201		19,845
SOL TEACHER TRAINING	15.00	10,110	15.00	10,740
DROPOUT PREVENTION		4,401		4,401
TRUANCY		0		0
HEALTH INCENTIVE FUND		870		923
SCHOOL CONSTRUCTION		215,123		215,953
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		2,712
TECHNOLOGY - VPSA		102,000		102,000
ADMIN SOFTWARE SUPPORT		3,050		0
TECHNOLOGY RESOURCE ASSTS		0		0
COMP INDEX TRANSITION		11,284		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		0		0
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,354		2,433
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		2,153		2,153
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,451,833	TOTAL	\$2,637,235

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 138
 DIVISION: EMPORIA

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,080	1,109		0.3299	0.3299
ADJUSTED	1,080	1,109			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,770.00	2,303,190	3,782.00	2,354,857
TEXTBOOKS	61.25	44,327	61.25	45,517
SALES TAX		634,515		680,050
SALARY SUPPLEMENT	55.00	39,804	175.00	130,050
VOCATIONAL ED - SOQ	92.00	66,581	97.00	72,085
GIFTED ED - SOQ	35.00	25,330	35.00	26,010
SPECIAL ED - SOQ	481.00	348,104	504.00	374,543
REMEDIAL ED - SOQ	125.00	90,464	127.00	94,379
RETIREMENT	106.00	86,720	122.00	94,012
SOCIAL SECURITY	192.00	141,536	194.00	147,837
GROUP LIFE	8.00	5,470	8.00	6,109
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	0	353.00	0
II. MAINTENANCE	15.00	10,856	15.00	11,147
LOTTERY	194.27	140,595	192.90	143,352
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	7,556	3.57	2,653
AT RISK		129,951		133,834
K-3 PRIMARY CLASS SIZE		197,693		203,527
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		24,280		40,467
SOL MATERIALS	10.00	7,237	10.00	7,431
SOL REMEDIATION		34,010		35,964
ADDITIONAL TEACHERS		23,731		24,526
SOL TEACHER TRAINING	15.00	16,200	15.00	16,635
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		4,349		4,465
SCHOOL CONSTRUCTION		231,477		231,644
GED FUNDING		0		0
SOL ALGEBRA READINESS		0		15,024
TECHNOLOGY - VPSA		0		0
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
COMP INDEX TRANSITION		29,375		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		0		0
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,643,351	TOTAL	\$4,896,119

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 139
 DIVISION: SALEM

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	3,920	3,906		0.4370	0.4370
ADJUSTED	3,920	3,906			

	FY 2001		FY 2002	
	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,524.00	6,355,215	3,526.00	6,229,781
TEXTBOOKS	61.25	135,176	61.25	134,694
SALES TAX		2,525,955		2,707,226
SALARY SUPPLEMENT	46.00	101,520	148.00	325,464
VOCATIONAL ED - SOQ	44.00	97,106	44.00	96,759
GIFTED ED - SOQ	36.00	79,451	36.00	79,167
SPECIAL ED - SOQ	253.00	558,361	255.00	560,765
REMEDIAL ED - SOQ	32.00	70,623	32.00	70,370
RETIREMENT	94.00	251,240	107.00	259,130
SOCIAL SECURITY	169.00	394,877	170.00	397,216
GROUP LIFE	7.00	15,103	7.00	16,426
ENROLLMENT LOSS		52,520		10,049
REMEDIAL SUMMER SCHOOL	353.00	101,754	353.00	249,219
II. MAINTENANCE	15.00	33,104	15.00	32,986
LOTTERY	194.27	428,746	192.90	424,202
LOTTERY HOLD HARMLESS		26,544		41,734
ADDITIONAL LOTTERY	10.44	23,041	3.57	7,851
AT RISK		26,020		25,906
K-3 PRIMARY CLASS SIZE		102,840		102,829
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		0		17,680
SOL MATERIALS	10.00	22,070	10.00	21,991
SOL REMEDIATION		22,011		22,011
ADDITIONAL TEACHERS		79,752		82,423
SOL TEACHER TRAINING	15.00	58,800	15.00	58,590
DROPOUT PREVENTION		25,351		25,351
TRUANCY		0		0
HEALTH INCENTIVE FUND		2,813		2,800
SCHOOL CONSTRUCTION		298,784		296,461
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		18,350
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		4,575		0
TECHNOLOGY RESOURCE ASSTS		0		14,638
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		11,445		6,687
SPEC ED HOMEBOUND		26,794		29,018
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		163,238		179,529
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		4,888		5,053
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		154,482		154,482
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		22,052		22,052
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,490,109	TOTAL	\$12,942,749

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 142
 DIVISION: POQUOSON

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,469	2,465		0.3414	0.3414
ADJUSTED	2,450	2,446			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,562.00	4,802,780	3,564.00	4,728,935
TEXTBOOKS	61.25	98,821	61.25	98,661
SALES TAX		1,433,576		1,536,454
SALARY SUPPLEMENT	46.00	74,216	148.00	238,396
VOCATIONAL ED - SOQ	37.00	60,165	37.00	60,068
GIFTED ED - SOQ	36.00	58,082	36.00	57,988
SPECIAL ED - SOQ	191.00	310,582	191.00	310,079
REMEDIAL ED - SOQ	21.00	34,148	21.00	34,092
RETIREMENT	92.00	174,685	104.00	179,913
SOCIAL SECURITY	165.00	277,406	165.00	278,345
GROUP LIFE	7.00	10,856	7.00	11,826
ENROLLMENT LOSS		7,217		5,373
REMEDIAL SUMMER SCHOOL	353.00	24,411	353.00	29,061
II. MAINTENANCE	15.00	24,201	15.00	24,162
LOTTERY	194.27	313,435	192.90	310,721
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	16,844	3.57	5,751
AT RISK		3,519		3,521
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		1,591		3,182
SOL MATERIALS	10.00	16,134	10.00	16,108
SOL REMEDIATION		7,904		7,904
ADDITIONAL TEACHERS		46,647		48,210
SOL TEACHER TRAINING	15.00	36,746	15.00	36,687
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		610		610
SCHOOL CONSTRUCTION		271,703		271,068
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		13,175
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		5,351		0
TECHNOLOGY RESOURCE ASSTS		0		17,124
COMP INDEX TRANSITION		11,153		0
III. VOC ED CATEGORICAL		20,559		16,446
SPEC ED HOMEBOUND		4,156		4,502
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		28,008		30,803
ADULT EDUCATION		1,348		1,348
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		8,040		8,040
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,346,752	TOTAL	\$8,550,411

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 143
DIVISION: MANASSAS CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	6,340	6,479		0.4296	0.4296
ADJUSTED	6,262	6,399			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,928.00	11,745,342	3,931.00	11,899,970
TEXTBOOKS	61.25	218,761	61.25	223,557
SALES TAX		4,004,106		4,291,455
SALARY SUPPLEMENT	53.00	189,295	171.00	624,135
VOCATIONAL ED - SOQ	33.00	119,339	34.00	125,651
GIFTED ED - SOQ	40.00	142,864	40.00	145,997
SPECIAL ED - SOQ	315.00	1,139,146	316.00	1,167,816
REMEDIAL ED - SOQ	44.00	159,119	44.00	162,607
RETIREMENT	104.00	421,491	118.00	447,317
SOCIAL SECURITY	187.00	682,264	187.00	701,037
GROUP LIFE	8.00	26,968	8.00	29,995
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	124,435	353.00	153,228
II. MAINTENANCE	15.00	53,574	15.00	54,749
LOTTERY	194.27	693,857	192.90	704,069
LOTTERY HOLD HARMLESS		71,566		95,824
ADDITIONAL LOTTERY	10.44	37,288	3.57	13,030
AT RISK		78,763		80,573
K-3 PRIMARY CLASS SIZE		189,861		195,106
AT RISK FOUR YEAR OLDS		0		98,565
EARLY READING INTERVENTION		43,888		51,455
SOL MATERIALS	10.00	35,716	10.00	36,499
SOL REMEDIATION		51,846		51,846
ADDITIONAL TEACHERS		198,516		205,200
SOL TEACHER TRAINING	15.00	93,924	15.00	95,983
DROPOUT PREVENTION		46,316		46,316
TRUANCY		0		0
HEALTH INCENTIVE FUND		7,785		7,958
SCHOOL CONSTRUCTION		354,837		358,045
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		50,131
TECHNOLOGY - VPSA		258,000		258,000
ADMIN SOFTWARE SUPPORT		6,774		0
TECHNOLOGY RESOURCE ASSTS		0		14,830
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		27,380		22,886
SPEC ED HOMEBOUND		8,635		9,351
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		691,550		760,567
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		97,433		107,067
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		37,565		37,565
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		22,926		22,926
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$22,104,705	TOTAL	\$23,374,881

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 144
 DIVISION: MANASSAS PARK

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,996	2,112		0.3184	0.3184
ADJUSTED	1,996	2,112			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,954.00	4,537,972	3,956.00	4,793,099
TEXTBOOKS	61.25	83,329	61.25	88,172
SALES TAX		1,234,361		1,322,943
SALARY SUPPLEMENT	56.00	76,187	184.00	264,875
VOCATIONAL ED - SOQ	52.00	70,745	53.00	76,296
GIFTED ED - SOQ	40.00	54,419	40.00	57,582
SPECIAL ED - SOQ	495.00	673,434	507.00	729,846
REMEDIAL ED - SOQ	87.00	118,361	89.00	128,119
RETIREMENT	112.00	172,071	128.00	190,894
SOCIAL SECURITY	202.00	283,446	203.00	302,744
GROUP LIFE	8.00	10,311	9.00	13,147
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	102,979	353.00	102,979
II. MAINTENANCE	15.00	20,407	15.00	21,593
LOTTERY	194.27	264,299	192.90	277,687
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	14,203	3.57	5,139
AT RISK		56,852		60,146
K-3 PRIMARY CLASS SIZE		166,747		177,847
AT RISK FOUR YEAR OLDS		33,126		36,806
EARLY READING INTERVENTION		18,084		30,743
SOL MATERIALS	10.00	13,605	10.00	14,395
SOL REMEDIATION		26,427		30,852
ADDITIONAL TEACHERS		79,072		81,735
SOL TEACHER TRAINING	15.00	29,940	15.00	31,680
DROPOUT PREVENTION		13,261		13,261
TRUANCY		13,632		13,632
HEALTH INCENTIVE FUND		4,316		4,564
SCHOOL CONSTRUCTION		254,910		259,442
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		7,487
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		6,390		0
TECHNOLOGY RESOURCE ASSTS		0		17,722
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		11,102		8,631
SPEC ED HOMEBOUND		7,762		8,407
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		323,468		355,750
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		29,107		32,805
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		9,573		9,573
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$9,001,757	TOTAL	\$9,758,452

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 202
DIVISION: COLONIAL BEACH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	574	552		0.3020	0.3020
ADJUSTED	574	552			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,757.00	1,267,863
TEXTBOOKS	61.25	24,540
SALES TAX		340,096
SALARY SUPPLEMENT	55.00	22,036
VOCATIONAL ED - SOQ	119.00	47,678
GIFTED ED - SOQ	36.00	14,423
SPECIAL ED - SOQ	490.00	196,319
REMEDIAL ED - SOQ	96.00	38,463
RETIREMENT	108.00	50,143
SOCIAL SECURITY	195.00	80,761
GROUP LIFE	8.00	3,059
ENROLLMENT LOSS		37,111
REMEDIAL SUMMER SCHOOL	353.00	27,103
II. MAINTENANCE	15.00	6,010
LOTTERY	194.27	77,835
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	4,183
AT RISK		40,018
K-3 PRIMARY CLASS SIZE		42,686
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		10,117
SOL MATERIALS	10.00	4,007
SOL REMEDIATION		16,754
ADDITIONAL TEACHERS		24,719
SOL TEACHER TRAINING	15.00	8,610
DROPOUT PREVENTION		12,323
TRUANCY		0
HEALTH INCENTIVE FUND		1,748
SCHOOL CONSTRUCTION		218,333
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		76,000
ADMIN SOFTWARE SUPPORT		3,054
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		7,268
SPEC ED HOMEBOUND		8,112
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		9,089
READING RECOVERY		0
AVID		0
FOSTER CARE		1,530
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		2,428
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,784.00	1,203,537
	61.25	23,599
		364,502
	180.00	69,353
	120.00	46,236
	36.00	13,871
	494.00	190,336
	97.00	37,374
	124.00	50,759
	197.00	79,224
	8.00	3,224
		33,572
	353.00	17,248
	15.00	5,779
	192.90	74,324
		0
	3.57	1,376
		38,915
		40,908
		0
		8,430
	10.00	3,853
		16,754
		25,547
	15.00	8,280
		12,323
		0
		1,688
		217,527
		7,859
		6,981
		76,000
		0
		18,148
		0
		5,285
		8,797
		0
		0
		0
		9,398
		0
		0
		1,530
		0
		0
		2,428
		0
		0

TOTAL \$2,732,277

TOTAL \$2,724,966

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 207
 DIVISION: WEST POINT

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	812	825		0.3203	0.3203
ADJUSTED	812	825			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,720.00	1,818,973
TEXTBOOKS	61.25	33,805
SALES TAX		344,498
SALARY SUPPLEMENT	55.00	30,355
VOCATIONAL ED - SOQ	82.00	45,257
GIFTED ED - SOQ	36.00	19,869
SPECIAL ED - SOQ	638.00	352,123
REMEDIAL ED - SOQ	14.00	7,727
RETIREMENT	114.00	74,502
SOCIAL SECURITY	206.00	118,864
GROUP LIFE	9.00	4,790
ENROLLMENT LOSS		12,544
REMEDIAL SUMMER SCHOOL	353.00	28,312
II. MAINTENANCE	15.00	8,279
LOTTERY	194.27	107,221
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	5,762
AT RISK		10,398
K-3 PRIMARY CLASS SIZE		57,344
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		3,284
SOL MATERIALS	10.00	5,519
SOL REMEDIATION		8,160
ADDITIONAL TEACHERS		24,071
SOL TEACHER TRAINING	15.00	12,180
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		914
SCHOOL CONSTRUCTION		224,487
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,673
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		2,822
SPEC ED HOMEBOUND		43
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		4,268
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,725.00	1,837,844
	61.25	34,346
		369,221
	180.00	100,935
	82.00	45,982
	36.00	20,187
	642.00	360,003
	15.00	8,411
	130.00	78,643
	206.00	121,353
	9.00	5,298
		0
	353.00	28,312
	15.00	8,411
	192.90	108,169
		0
	3.57	2,002
		10,604
		58,433
		0
		4,926
	10.00	5,608
		8,160
		24,877
	15.00	12,375
		0
		0
		931
		224,126
		7,859
		3,400
		128,000
		0
		17,672
		0
		1,000
		46
		0
		0
		0
		0
		0
		0
		0
		0
		0
		4,268
		0
		0

TOTAL \$3,506,904

TOTAL \$3,641,401

HOUSE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #:
 DIVISION:

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,132,758	1,144,536			
ADJUSTED	1,128,566	1,140,246			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID		1,911,242,271
TEXTBOOKS		38,554,489
SALES TAX		767,800,000
SALARY SUPPLEMENT		31,705,907
VOCATIONAL ED - SOQ		40,641,565
GIFTED ED - SOQ		23,050,938
SPECIAL ED - SOQ		220,651,610
REMEDIAL ED - SOQ		39,136,137
RETIREMENT		73,341,182
SOCIAL SECURITY		117,643,207
GROUP LIFE		4,555,663
ENROLLMENT LOSS		7,848,772
REMEDIAL SUMMER SCHOOL		20,387,801
II. MAINTENANCE		9,441,916
LOTTERY		122,285,394
LOTTERY HOLD HARMLESS		12,619,638
ADDITIONAL LOTTERY		6,571,574
AT RISK		43,659,836
K-3 PRIMARY CLASS SIZE		68,006,747
AT RISK FOUR YEAR OLDS		18,648,068
EARLY READING INTERVENTION		11,415,934
SOL MATERIALS		6,294,607
SOL REMEDIATION		15,413,275
ADDITIONAL TEACHERS		28,019,977
SOL TEACHER TRAINING		16,928,491
DROPOUT PREVENTION		10,970,995
TRUANCY		2,138,570
HEALTH INCENTIVE FUND		2,043,258
SCHOOL CONSTRUCTION		55,000,001
GED FUNDING		2,247,581
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		56,728,000
ADMIN SOFTWARE SUPPORT		1,135,345
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,868,340
III. VOC ED CATEGORICAL		9,572,019
SPEC ED HOMEBOUND		4,149,837
SPEC ED HOSPITALS		17,619,035
SPEC ED TUITION		32,209,525
ADULT EDUCATION		1,036,885
ENGLISH AS A SEC. LANGUAGE		5,026,363
READING RECOVERY		141,581
AVID		780,729
FOSTER CARE		9,007,635
ALTERNATIVE EDUCATION		5,620,771
ELECTRONIC CLASSROOM		1,626,577
SCHOOL FOOD		5,801,932
ACADEMIC YEAR GOV'S SCH.		6,030,933
VGAP		1,230,000

	1,898,795,704
	38,822,442
	822,900,000
	102,841,280
	40,749,420
	23,216,795
	221,926,968
	39,426,049
	76,815,494
	119,234,558
	4,998,498
	5,709,828
	24,549,162
	9,507,536
	122,266,914
	13,978,679
	2,262,790
	43,541,097
	68,171,728
	23,511,842
	13,921,210
	6,338,356
	15,406,358
	28,970,219
	17,103,688
	10,970,995
	2,138,570
	2,044,537
	55,000,005
	2,247,581
	8,592,053
	56,728,000
	0
	5,052,793
	0
	8,371,029
	4,495,226
	18,539,219
	35,424,033
	1,036,885
	5,443,689
	141,581
	733,453
	9,007,635
	5,617,840
	1,626,577
	5,801,932
	7,257,958
	1,230,000

TOTAL \$3,888,850,912

TOTAL \$4,032,468,206