

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 001  
**DIVISION:** ACCOMACK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	5,245	5,192		0.3151	0.3151
ADJUSTED	5,245	5,192			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,881.00	11,297,680	3,885.00	10,981,280
TEXTBOOKS	61.25	220,028	61.25	217,805
SALES TAX		3,860,473		4,137,514
SALARY SUPPLEMENT	57.00	204,761	96.00	341,376
VOCATIONAL ED - SOQ	137.00	492,145	138.00	490,728
GIFTED ED - SOQ	37.00	132,915	37.00	131,572
SPECIAL ED - SOQ	476.00	1,709,935	479.00	1,703,324
REMEDIAL ED - SOQ	136.00	488,553	134.00	476,504
RETIREMENT	193.00	713,093	127.00	487,429
SOCIAL SECURITY	196.00	728,370	197.00	731,429
GROUP LIFE	8.00	26,908	8.00	29,088
ENROLLMENT LOSS		0		78,467
REMEDIAL SUMMER SCHOOL	353.00	105,170	353.00	161,744
<b>II. MAINTENANCE</b>	15.00	53,885	15.00	53,340
LOTTERY	194.27	697,876	192.90	685,953
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	37,504	2.34	8,321
AT RISK		777,504		770,469
K-3 PRIMARY CLASS SIZE		925,700		918,943
AT RISK FOUR YEAR OLDS		118,351		240,400
EARLY READING INTERVENTION		135,664		153,863
SOL MATERIALS	10.00	35,923	10.00	35,560
SOL REMEDIATION		188,723		186,726
ADDITIONAL TEACHERS		174,455		172,326
SOL TEACHER TRAINING	15.00	78,675	15.00	77,880
DROPOUT PREVENTION		132,917		132,917
TRUANCY		34,245		34,245
HEALTH INCENTIVE FUND		23,502		23,265
SCHOOL CONSTRUCTION		357,739		356,996
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		125,198
TECHNOLOGY - VPSA		440,000		440,000
ADMIN SOFTWARE SUPPORT		14,126		0
TECHNOLOGY RESOURCE ASSTS		0		71,230
COMP INDEX TRANSITION		0		0
<b>III. VOC ED CATEGORICAL</b>		58,058		50,285
SPEC ED HOMEBOUND		38,574		41,789
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		4,572		4,572
ENGLISH AS A SEC. LANGUAGE		67,227		69,413
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		33,880		33,880
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

**TOTAL \$24,424,848**

**TOTAL \$24,671,548**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 002  
**DIVISION:** ALBEMARLE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	12,121	12,315		0.6339	0.6339
ADJUSTED	12,121	12,315			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,729.00	13,517,508
TEXTBOOKS	61.25	271,797
SALES TAX		8,276,217
SALARY SUPPLEMENT	53.00	235,187
VOCATIONAL ED - SOQ	59.00	261,812
GIFTED ED - SOQ	36.00	159,750
SPECIAL ED - SOQ	483.00	2,143,312
REMEDIAL ED - SOQ	49.00	217,437
RETIREMENT	185.00	860,519
SOCIAL SECURITY	188.00	856,484
GROUP LIFE	8.00	33,647
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	222,798
<b>II. MAINTENANCE</b>	15.00	66,562
LOTTERY	194.27	862,073
LOTTERY HOLD HARMLESS		472,038
ADDITIONAL LOTTERY	10.44	46,327
AT RISK		98,020
K-3 PRIMARY CLASS SIZE		244,208
AT RISK FOUR YEAR OLDS		158,155
EARLY READING INTERVENTION		37,143
SOL MATERIALS	10.00	44,375
SOL REMEDIATION		61,457
ADDITIONAL TEACHERS		213,146
SOL TEACHER TRAINING	15.00	181,815
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		8,104
SCHOOL CONSTRUCTION		394,140
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		674,000
ADMIN SOFTWARE SUPPORT		3,585
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		54,770
<b>III. VOC ED CATEGORICAL</b>		99,525
SPEC ED HOMEBOUND		13,342
SPEC ED HOSPITALS		0
SPEC ED TUITION		732,304
ADULT EDUCATION		8,306
ENGLISH AS A SEC. LANGUAGE		44,102
READING RECOVERY		0
AVID		0
FOSTER CARE		113,091
ALTERNATIVE EDUCATION		48,460
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		53,949
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,719.00	13,519,831
	61.25	276,147
		8,870,147
	89.00	401,258
	59.00	266,003
	36.00	162,307
	482.00	2,173,107
	48.00	216,409
	121.00	599,163
	188.00	872,681
	8.00	37,227
		0
	353.00	466,661
	15.00	67,628
	192.90	869,694
		507,815
	2.34	10,550
		99,338
		250,155
		164,086
		53,946
	10.00	45,085
		63,654
		223,705
	15.00	184,725
		0
		0
		8,235
		393,928
		23,576
		74,246
		674,000
		0
		38,074
		0
		84,825
		14,458
		0
		805,388
		8,306
		45,169
		0
		0
		113,091
		48,546
		0
		53,949
		0
		0

**TOTAL \$31,813,041**

**TOTAL \$32,787,112**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 003  
**DIVISION:** ALLEGHANY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,049	2,063		0.3354	0.3354
ADJUSTED	2,049	2,063			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,919.00	4,427,162
TEXTBOOKS	61.25	83,408
SALES TAX		1,368,638
SALARY SUPPLEMENT	57.00	77,621
VOCATIONAL ED - SOQ	148.00	201,541
GIFTED ED - SOQ	39.00	53,109
SPECIAL ED - SOQ	448.00	610,071
REMEDIAL ED - SOQ	88.00	119,835
RETIREMENT	199.00	289,934
SOCIAL SECURITY	202.00	287,163
GROUP LIFE	8.00	10,571
ENROLLMENT LOSS		15,127
REMEDIAL SUMMER SCHOOL	353.00	41,994
<b>II. MAINTENANCE</b>	15.00	20,426
LOTTERY	194.27	264,550
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	14,217
AT RISK		85,083
K-3 PRIMARY CLASS SIZE		147,780
AT RISK FOUR YEAR OLDS		26,317
EARLY READING INTERVENTION		19,265
SOL MATERIALS	10.00	13,618
SOL REMEDIATION		31,906
ADDITIONAL TEACHERS		72,550
SOL TEACHER TRAINING	15.00	30,735
DROPOUT PREVENTION		41,371
TRUANCY		0
HEALTH INCENTIVE FUND		4,461
SCHOOL CONSTRUCTION		260,141
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		284,000
ADMIN SOFTWARE SUPPORT		8,723
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		72,640
<b>III. VOC ED CATEGORICAL</b>		47,564
SPEC ED HOMEBOUND		37,817
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		91,177
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		17,815
ACADEMIC YEAR GOV'S SCH.		36,371
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,910.00	4,386,010
	61.25	83,978
		1,466,856
	96.00	131,623
	148.00	202,918
	39.00	53,472
	448.00	614,239
	86.00	117,912
	130.00	203,381
	202.00	291,460
	8.00	11,600
		0
	353.00	41,994
	15.00	20,566
	192.90	264,479
		0
	2.34	3,208
		85,511
		149,101
		35,888
		30,502
	10.00	13,711
		31,906
		71,665
	15.00	30,945
		41,371
		0
		4,494
		259,529
		7,859
		24,872
		284,000
		0
		17,280
		0
		42,422
		40,965
		0
		0
		0
		0
		0
		0
		91,177
		0
		0
		17,815
		37,578
		0

**TOTAL \$9,222,560**

**TOTAL \$9,212,288**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 004  
**DIVISION:** AMELIA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,790	1,788		0.3500	0.3500
ADJUSTED	1,790	1,788			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,787.00	3,608,132
TEXTBOOKS	61.25	71,264
SALES TAX		1,227,757
SALARY SUPPLEMENT	55.00	63,993
VOCATIONAL ED - SOQ	81.00	94,244
GIFTED ED - SOQ	36.00	41,886
SPECIAL ED - SOQ	465.00	541,028
REMEDIAL ED - SOQ	101.00	117,514
RETIREMENT	185.00	224,900
SOCIAL SECURITY	188.00	226,372
GROUP LIFE	8.00	8,811
ENROLLMENT LOSS		4,536
REMEDIAL SUMMER SCHOOL	353.00	41,989
<b>II. MAINTENANCE</b>	15.00	17,453
LOTTERY	194.27	226,033
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	12,147
AT RISK		71,000
K-3 PRIMARY CLASS SIZE		143,228
AT RISK FOUR YEAR OLDS		3,510
EARLY READING INTERVENTION		20,412
SOL MATERIALS	10.00	11,635
SOL REMEDIATION		29,312
ADDITIONAL TEACHERS		47,304
SOL TEACHER TRAINING	15.00	26,850
DROPOUT PREVENTION		39,435
TRUANCY		13,000
HEALTH INCENTIVE FUND		3,834
SCHOOL CONSTRUCTION		251,305
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,469
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		13,549
<b>III. VOC ED CATEGORICAL</b>		17,548
SPEC ED HOMEBOUND		8,976
SPEC ED HOSPITALS		0
SPEC ED TUITION		42,758
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		32,382
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,724
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,779.00	3,536,641
	61.25	71,185
		1,315,865
	91.00	105,760
	83.00	96,463
	36.00	41,839
	471.00	547,396
	99.00	115,058
	121.00	154,576
	189.00	228,670
	8.00	9,602
		1,780
	353.00	35,565
	15.00	17,433
	192.90	224,188
		0
	2.34	2,720
		70,850
		142,068
		7,020
		23,552
	10.00	11,622
		29,312
		46,727
	15.00	26,820
		39,435
		13,000
		3,834
		250,875
		7,859
		30,827
		128,000
		0
		16,900
		0
		13,801
		9,727
		0
		47,025
		0
		0
		0
		32,382
		0
		0
		9,724
		0
		0

**TOTAL \$7,454,149**

**TOTAL \$7,466,101**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 005  
**DIVISION:** AMHERST

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,675	4,684		0.3182	0.3182
ADJUSTED	4,675	4,684			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,844.00	10,093,112
TEXTBOOKS	61.25	195,229
SALES TAX		3,167,074
SALARY SUPPLEMENT	52.00	165,746
VOCATIONAL ED - SOQ	48.00	152,996
GIFTED ED - SOQ	36.00	114,747
SPECIAL ED - SOQ	331.00	1,055,034
REMEDIAL ED - SOQ	93.00	296,430
RETIREMENT	173.00	586,688
SOCIAL SECURITY	176.00	584,321
GROUP LIFE	7.00	21,492
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	84,958
<b>II. MAINTENANCE</b>	15.00	47,811
LOTTERY	194.27	619,219
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	33,277
AT RISK		155,257
K-3 PRIMARY CLASS SIZE		332,655
AT RISK FOUR YEAR OLDS		62,589
EARLY READING INTERVENTION		37,880
SOL MATERIALS	10.00	31,874
SOL REMEDIATION		69,440
ADDITIONAL TEACHERS		148,856
SOL TEACHER TRAINING	15.00	70,125
DROPOUT PREVENTION		80,454
TRUANCY		0
HEALTH INCENTIVE FUND		9,153
SCHOOL CONSTRUCTION		338,791
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		10,706
<b>III. VOC ED CATEGORICAL</b>		40,786
SPEC ED HOMEBOUND		31,340
SPEC ED HOSPITALS		0
SPEC ED TUITION		48,176
ADULT EDUCATION		6,872
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		56,103
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,210
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,835.00	9,932,998
TEXTBOOKS	61.25	195,605
SALES TAX		3,394,354
SALARY SUPPLEMENT	89.00	284,226
VOCATIONAL ED - SOQ	48.00	153,290
GIFTED ED - SOQ	36.00	114,968
SPECIAL ED - SOQ	331.00	1,057,065
REMEDIAL ED - SOQ	91.00	290,613
RETIREMENT	113.00	407,087
SOCIAL SECURITY	176.00	589,088
GROUP LIFE	7.00	23,485
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	104,934
<b>II. MAINTENANCE</b>	15.00	47,903
LOTTERY	192.90	616,036
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	7,473
AT RISK		155,178
K-3 PRIMARY CLASS SIZE		329,407
AT RISK FOUR YEAR OLDS		62,589
EARLY READING INTERVENTION		57,643
SOL MATERIALS	10.00	31,936
SOL REMEDIATION		69,440
ADDITIONAL TEACHERS		147,040
SOL TEACHER TRAINING	15.00	70,260
DROPOUT PREVENTION		80,454
TRUANCY		0
HEALTH INCENTIVE FUND		9,170
SCHOOL CONSTRUCTION		339,294
GED FUNDING		15,717
SOL ALGEBRA READINESS		51,147
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		17,727
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		35,101
SPEC ED HOMEBOUND		33,951
SPEC ED HOSPITALS		0
SPEC ED TUITION		52,984
ADULT EDUCATION		6,872
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		56,103
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,210
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

**TOTAL \$19,099,118**

**TOTAL \$19,175,348**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 006  
**DIVISION:** APPOMATTOX

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,362	2,328		0.3121	0.3121
ADJUSTED	2,362	2,328			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,811.00	5,154,547
TEXTBOOKS	61.25	99,520
SALES TAX		1,508,419
SALARY SUPPLEMENT	55.00	89,365
VOCATIONAL ED - SOQ	132.00	214,476
GIFTED ED - SOQ	36.00	58,494
SPECIAL ED - SOQ	439.00	713,296
REMEDIAL ED - SOQ	88.00	142,984
RETIREMENT	186.00	321,434
SOCIAL SECURITY	189.00	320,309
GROUP LIFE	8.00	12,506
ENROLLMENT LOSS		22,911
REMEDIAL SUMMER SCHOOL	353.00	83,290
<b>II. MAINTENANCE</b>	15.00	24,372
LOTTERY	194.27	315,654
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	16,963
AT RISK		90,066
K-3 PRIMARY CLASS SIZE		210,700
AT RISK FOUR YEAR OLDS		37,147
EARLY READING INTERVENTION		23,263
SOL MATERIALS	10.00	16,248
SOL REMEDIATION		39,277
ADDITIONAL TEACHERS		75,094
SOL TEACHER TRAINING	15.00	35,430
DROPOUT PREVENTION		0
TRUANCY		13,758
HEALTH INCENTIVE FUND		5,050
SCHOOL CONSTRUCTION		271,879
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,589
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		89,470
<b>III. VOC ED CATEGORICAL</b>		32,308
SPEC ED HOMEBOUND		4,394
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		3,386
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		2,512
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		14,669
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,803.00	4,978,137
	61.25	98,088
		1,616,668
	94.00	150,535
	134.00	214,592
	36.00	57,652
	443.00	709,434
	86.00	137,723
	122.00	220,683
	190.00	319,676
	8.00	13,472
		50,884
	353.00	115,586
	15.00	24,021
	192.90	308,916
		0
	2.34	3,747
		88,669
		210,822
		37,147
		33,234
	10.00	16,014
		39,277
		74,178
	15.00	34,920
		0
		13,758
		4,982
		271,024
		7,859
		32,624
		154,000
		0
		17,885
		0
		26,657
		4,759
		0
		0
		3,386
		0
		0
		0
		2,512
		0
		0
		14,669
		0
		0

**TOTAL \$10,230,640**

**TOTAL \$10,108,190**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 007  
**DIVISION:** ARLINGTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	18,095	18,222		0.8000	0.8000
ADJUSTED	18,095	18,222			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,830.00	11,263,604
TEXTBOOKS	61.25	221,664
SALES TAX		12,985,829
SALARY SUPPLEMENT	59.00	213,521
VOCATIONAL ED - SOQ	61.00	220,759
GIFTED ED - SOQ	40.00	144,760
SPECIAL ED - SOQ	682.00	2,468,158
REMEDIAL ED - SOQ	45.00	162,855
RETIREMENT	215.00	857,074
SOCIAL SECURITY	218.00	855,271
GROUP LIFE	9.00	32,512
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	393,595
<b>II. MAINTENANCE</b>	15.00	54,285
LOTTERY	194.27	703,063
LOTTERY HOLD HARMLESS		692,425
ADDITIONAL LOTTERY	10.44	37,782
AT RISK		338,220
K-3 PRIMARY CLASS SIZE		591,991
AT RISK FOUR YEAR OLDS		75,600
EARLY READING INTERVENTION		91,270
SOL MATERIALS	10.00	36,190
SOL REMEDIATION		121,320
ADDITIONAL TEACHERS		222,538
SOL TEACHER TRAINING	15.00	271,425
DROPOUT PREVENTION		159,730
TRUANCY		7,000
HEALTH INCENTIVE FUND		18,499
SCHOOL CONSTRUCTION		358,750
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		856,000
ADMIN SOFTWARE SUPPORT		5,792
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		270,040
SPEC ED HOMEBOUND		12,786
SPEC ED HOSPITALS		111,296
SPEC ED TUITION		0
ADULT EDUCATION		115,158
ENGLISH AS A SEC. LANGUAGE		447,768
READING RECOVERY		0
AVID		0
FOSTER CARE		63,741
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		77,935
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,808.00	11,094,328
TEXTBOOKS	61.25	223,220
SALES TAX		13,917,737
SALARY SUPPLEMENT	101.00	368,084
VOCATIONAL ED - SOQ	61.00	222,308
GIFTED ED - SOQ	40.00	145,776
SPECIAL ED - SOQ	687.00	2,503,703
REMEDIAL ED - SOQ	44.00	160,354
RETIREMENT	140.00	606,253
SOCIAL SECURITY	218.00	866,811
GROUP LIFE	9.00	35,677
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	694,845
<b>II. MAINTENANCE</b>	15.00	54,666
LOTTERY	192.90	703,005
LOTTERY HOLD HARMLESS		721,679
ADDITIONAL LOTTERY	2.34	8,528
AT RISK		338,645
K-3 PRIMARY CLASS SIZE		600,470
AT RISK FOUR YEAR OLDS		356,400
EARLY READING INTERVENTION		128,946
SOL MATERIALS	10.00	36,444
SOL REMEDIATION		121,320
ADDITIONAL TEACHERS		219,806
SOL TEACHER TRAINING	15.00	273,330
DROPOUT PREVENTION		159,730
TRUANCY		7,000
HEALTH INCENTIVE FUND		18,349
SCHOOL CONSTRUCTION		358,176
GED FUNDING		31,434
SOL ALGEBRA READINESS		46,104
TECHNOLOGY - VPSA		856,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		20,800
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		254,099
SPEC ED HOMEBOUND		13,850
SPEC ED HOSPITALS		104,808
SPEC ED TUITION		0
ADULT EDUCATION		115,158
ENGLISH AS A SEC. LANGUAGE		465,324
READING RECOVERY		0
AVID		0
FOSTER CARE		63,741
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		77,935
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

**TOTAL \$35,591,640**

**TOTAL \$36,994,844**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 008  
**DIVISION:** AUGUSTA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	10,705	10,658		0.3638	0.3638
ADJUSTED	10,705	10,658			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,699.00	20,573,795
TEXTBOOKS	61.25	417,144
SALES TAX		7,259,231
SALARY SUPPLEMENT	50.00	340,526
VOCATIONAL ED - SOQ	114.00	776,399
GIFTED ED - SOQ	36.00	245,179
SPECIAL ED - SOQ	294.00	2,002,293
REMEDIAL ED - SOQ	65.00	442,684
RETIREMENT	174.00	1,235,668
SOCIAL SECURITY	177.00	1,240,447
GROUP LIFE	7.00	45,128
ENROLLMENT LOSS		85,625
REMEDIAL SUMMER SCHOOL	353.00	229,744
<b>II. MAINTENANCE</b>	15.00	102,158
LOTTERY	194.27	1,323,080
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	71,102
AT RISK		144,106
K-3 PRIMARY CLASS SIZE		340,558
AT RISK FOUR YEAR OLDS		195,822
EARLY READING INTERVENTION		78,377
SOL MATERIALS	10.00	68,105
SOL REMEDIATION		95,450
ADDITIONAL TEACHERS		300,951
SOL TEACHER TRAINING	15.00	160,575
DROPOUT PREVENTION		117,777
TRUANCY		12,724
HEALTH INCENTIVE FUND		12,175
SCHOOL CONSTRUCTION		502,201
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		648,000
ADMIN SOFTWARE SUPPORT		17,893
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		22,570
<b>III. VOC ED CATEGORICAL</b>		266,073
SPEC ED HOMEBOUND		34,068
SPEC ED HOSPITALS		0
SPEC ED TUITION		259,150
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		22,708
READING RECOVERY		0
AVID		0
FOSTER CARE		147,960
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		66,119
ACADEMIC YEAR GOV'S SCH.		192,609
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,690.00	20,070,737
	61.25	415,313
		7,780,178
	86.00	583,133
	114.00	772,991
	36.00	244,102
	295.00	2,000,283
	63.00	427,179
	114.00	846,969
	177.00	1,243,048
	7.00	49,040
		39,825
	353.00	229,968
	15.00	101,709
	192.90	1,307,982
		0
	2.34	15,867
		143,106
		340,803
		199,258
		76,840
	10.00	67,806
		95,450
		297,278
	15.00	159,870
		117,777
		12,724
		12,120
		497,689
		15,717
		109,824
		648,000
		0
		82,706
		0
		250,181
		36,909
		0
		285,013
		0
		22,427
		0
		0
		147,960
		0
		0
		66,119
		198,717
		0

**TOTAL \$40,111,891**

**TOTAL \$40,012,619**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 009  
**DIVISION:** BATH

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	813	793		0.8000	0.8000
ADJUSTED	813	793			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,015.00	553,122
TEXTBOOKS	61.25	9,959
SALES TAX		498,587
SALARY SUPPLEMENT	56.00	9,106
VOCATIONAL ED - SOQ	247.00	40,162
GIFTED ED - SOQ	37.00	6,016
SPECIAL ED - SOQ	213.00	34,634
REMEDIATION ED - SOQ	41.00	6,667
RETIREMENT	184.00	34,408
SOCIAL SECURITY	187.00	34,077
GROUP LIFE	8.00	1,345
ENROLLMENT LOSS		5,916
REMEDIATION SUMMER SCHOOL	353.00	4,518
<b>II. MAINTENANCE</b>	15.00	2,439
LOTTERY	194.27	31,588
LOTTERY HOLD HARMLESS		33,680
ADDITIONAL LOTTERY	10.44	1,698
AT RISK		5,809
K-3 PRIMARY CLASS SIZE		16,923
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		1,932
SOL MATERIALS	10.00	1,626
SOL REMEDIATION		2,400
ADDITIONAL TEACHERS		7,278
SOL TEACHER TRAINING	15.00	12,195
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		380
SCHOOL CONSTRUCTION		207,386
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		1,375
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		9,926
SPEC ED HOMEBOUND		149
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,299
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	4,012.00	529,430
	61.25	9,714
		534,368
	94.00	14,908
	248.00	39,333
	36.00	5,710
	214.00	33,940
	41.00	6,503
	120.00	23,877
	187.00	33,343
	8.00	1,438
		4,008
	353.00	9,037
	15.00	2,379
	192.90	30,594
		35,007
	2.34	371
		5,654
		16,864
		2,160
		2,416
	10.00	1,586
		2,400
		7,189
	15.00	11,895
		0
		0
		370
		207,124
		7,859
		4,484
		128,000
		0
		5,200
		0
		6,677
		162
		0
		0
		0
		0
		0
		0
		0
		0
		6,299
		0
		0

**TOTAL \$1,717,460**

**TOTAL \$1,730,299**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 010  
**DIVISION:** BEDFORD

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	9,725	9,872		0.3996	0.3996
ADJUSTED	9,725	9,872			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,635.00	17,783,142
TEXTBOOKS	61.25	357,632
SALES TAX		5,731,551
SALARY SUPPLEMENT	50.00	291,945
VOCATIONAL ED - SOQ	51.00	297,783
GIFTED ED - SOQ	36.00	210,200
SPECIAL ED - SOQ	314.00	1,833,411
REMEDIAL ED - SOQ	71.00	414,561
RETIREMENT	171.00	1,034,632
SOCIAL SECURITY	173.00	1,030,021
GROUP LIFE	7.00	38,607
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	147,299
<b>II. MAINTENANCE</b>	15.00	87,583
LOTTERY	194.27	1,134,321
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	60,958
AT RISK		200,826
K-3 PRIMARY CLASS SIZE		432,530
AT RISK FOUR YEAR OLDS		129,686
EARLY READING INTERVENTION		94,271
SOL MATERIALS	10.00	58,389
SOL REMEDIATION		109,846
ADDITIONAL TEACHERS		262,168
SOL TEACHER TRAINING	15.00	145,875
DROPOUT PREVENTION		102,460
TRUANCY		12,008
HEALTH INCENTIVE FUND		14,135
SCHOOL CONSTRUCTION		450,588
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		570,000
ADMIN SOFTWARE SUPPORT		16,886
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		20,415
<b>III. VOC ED CATEGORICAL</b>		94,698
SPEC ED HOMEBOUND		29,348
SPEC ED HOSPITALS		0
SPEC ED TUITION		111,775
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		10,715
READING RECOVERY		0
AVID		0
FOSTER CARE		220,517
ALTERNATIVE EDUCATION		79,144
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		67,456
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,625.00	17,797,737
	61.25	363,038
		6,142,867
	84.00	497,880
	50.00	296,357
	36.00	213,377
	311.00	1,843,343
	69.00	408,973
	111.00	717,958
	173.00	1,053,895
	7.00	42,683
		0
	353.00	191,807
	15.00	88,907
	192.90	1,143,347
		0
	2.34	13,870
		203,213
		439,888
		132,929
		92,821
	10.00	59,271
		113,448
		258,969
	15.00	148,080
		102,460
		12,008
		14,342
		455,205
		15,717
		127,462
		570,000
		0
		46,831
		0
		88,169
		31,795
		0
		122,930
		0
		10,582
		0
		0
		220,517
		79,292
		0
		67,456
		0
		0

**TOTAL \$33,703,099**

**TOTAL \$34,229,424**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 011  
**DIVISION:** BLAND

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	895	878		0.2748	0.2748
ADJUSTED	895	878			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,193.00	2,244,172
TEXTBOOKS	61.25	39,755
SALES TAX		658,179
SALARY SUPPLEMENT	67.00	43,487
VOCATIONAL ED - SOQ	104.00	67,502
GIFTED ED - SOQ	36.00	23,366
SPECIAL ED - SOQ	915.00	593,884
REMEDIAL ED - SOQ	53.00	34,400
RETIREMENT	235.00	160,933
SOCIAL SECURITY	239.00	160,512
GROUP LIFE	10.00	6,202
ENROLLMENT LOSS		28,078
REMEDIAL SUMMER SCHOOL	353.00	5,120
<b>II. MAINTENANCE</b>	15.00	9,736
LOTTERY	194.27	126,092
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	6,776
AT RISK		28,939
K-3 PRIMARY CLASS SIZE		30,125
AT RISK FOUR YEAR OLDS		15,664
EARLY READING INTERVENTION		7,007
SOL MATERIALS	10.00	6,491
SOL REMEDIATION		15,169
ADDITIONAL TEACHERS		52,777
SOL TEACHER TRAINING	15.00	13,425
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		1,682
SCHOOL CONSTRUCTION		229,059
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,892
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		18,004
<b>III. VOC ED CATEGORICAL</b>		3,870
SPEC ED HOMEBOUND		3,611
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		4,069
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		5,166
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,190.00	2,156,315
TEXTBOOKS	61.25	38,999
SALES TAX		705,412
SALARY SUPPLEMENT	113.00	71,950
VOCATIONAL ED - SOQ	104.00	66,219
GIFTED ED - SOQ	36.00	22,922
SPECIAL ED - SOQ	916.00	583,241
REMEDIAL ED - SOQ	51.00	32,473
RETIREMENT	154.00	109,591
SOCIAL SECURITY	239.00	158,793
GROUP LIFE	10.00	6,653
ENROLLMENT LOSS		29,226
REMEDIAL SUMMER SCHOOL	353.00	3,840
<b>II. MAINTENANCE</b>	15.00	9,551
LOTTERY	192.90	122,824
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	1,490
AT RISK		28,457
K-3 PRIMARY CLASS SIZE		29,235
AT RISK FOUR YEAR OLDS		23,496
EARLY READING INTERVENTION		10,511
SOL MATERIALS	10.00	6,367
SOL REMEDIATION		15,169
ADDITIONAL TEACHERS		52,133
SOL TEACHER TRAINING	15.00	13,170
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		1,655
SCHOOL CONSTRUCTION		228,366
GED FUNDING		7,859
SOL ALGEBRA READINESS		23,513
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		37,710
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		1,671
SPEC ED HOMEBOUND		3,914
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		4,069
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		5,166
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

**TOTAL \$4,811,003**

**TOTAL \$4,765,960**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 012  
**DIVISION:** BOTETOVRT

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,580	4,608		0.4148	0.4148
ADJUSTED	4,580	4,608			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,846.00	8,390,008
TEXTBOOKS	61.25	164,163
SALES TAX		3,277,688
SALARY SUPPLEMENT	55.00	147,412
VOCATIONAL ED - SOQ	118.00	316,265
GIFTED ED - SOQ	36.00	96,488
SPECIAL ED - SOQ	468.00	1,254,341
REMEDIAL ED - SOQ	52.00	139,371
RETIREMENT	189.00	532,372
SOCIAL SECURITY	192.00	531,923
GROUP LIFE	8.00	20,397
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	17,766
<b>II. MAINTENANCE</b>	15.00	40,203
LOTTERY	194.27	520,686
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	27,981
AT RISK		29,394
K-3 PRIMARY CLASS SIZE		54,919
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		12,722
SOL MATERIALS	10.00	26,802
SOL REMEDIATION		22,878
ADDITIONAL TEACHERS		127,766
SOL TEACHER TRAINING	15.00	68,700
DROPOUT PREVENTION		62,849
TRUANCY		0
HEALTH INCENTIVE FUND		3,076
SCHOOL CONSTRUCTION		316,985
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		9,631
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		36,039
<b>III. VOC ED CATEGORICAL</b>		60,987
SPEC ED HOMEBOUND		33,173
SPEC ED HOSPITALS		0
SPEC ED TUITION		217,441
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,611
READING RECOVERY		0
AVID		0
FOSTER CARE		103,576
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,767
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,836.00	8,288,411
	61.25	165,167
		3,512,906
	94.00	253,481
	118.00	318,199
	36.00	97,078
	465.00	1,253,920
	51.00	137,527
	123.00	366,874
	192.00	537,606
	8.00	22,372
		0
	353.00	26,855
	15.00	40,449
	192.90	520,174
		0
	2.34	6,310
		29,524
		54,568
		31,601
		19,790
	10.00	26,966
		22,878
		126,207
	15.00	69,120
		62,849
		0
		3,098
		317,135
		7,859
		36,733
		336,000
		0
		30,430
		0
		51,694
		35,927
		0
		239,142
		0
		2,579
		0
		0
		103,576
		0
		0
		24,767
		0
		0

**TOTAL \$17,035,239**

**TOTAL \$17,179,772**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 013  
**DIVISION:** BRUNSWICK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,406	2,358		0.2822	0.2822
ADJUSTED	2,406	2,358			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,856.00	5,379,954
TEXTBOOKS	61.25	105,780
SALES TAX		1,782,477
SALARY SUPPLEMENT	57.00	98,441
VOCATIONAL ED - SOQ	120.00	207,243
GIFTED ED - SOQ	36.00	62,173
SPECIAL ED - SOQ	571.00	986,132
REMEDIAL ED - SOQ	128.00	221,059
RETIREMENT	196.00	359,955
SOCIAL SECURITY	199.00	358,071
GROUP LIFE	8.00	13,317
ENROLLMENT LOSS		126,781
REMEDIAL SUMMER SCHOOL	353.00	253,890
<b>II. MAINTENANCE</b>	15.00	25,905
LOTTERY	194.27	335,509
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	18,030
AT RISK		380,332
K-3 PRIMARY CLASS SIZE		392,853
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		86,696
SOL MATERIALS	10.00	17,270
SOL REMEDIATION		81,724
ADDITIONAL TEACHERS		104,477
SOL TEACHER TRAINING	15.00	36,090
DROPOUT PREVENTION		70,772
TRUANCY		14,356
HEALTH INCENTIVE FUND		11,443
SCHOOL CONSTRUCTION		278,474
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,627
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		64,498
<b>III. VOC ED CATEGORICAL</b>		27,147
SPEC ED HOMEBOUND		11,550
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		5,731
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		15,539
ALTERNATIVE EDUCATION		303,105
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		18,236
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,845.00	5,136,661
	61.25	103,670
		1,910,393
	96.00	162,487
	119.00	201,416
	36.00	60,933
	565.00	956,303
	125.00	211,572
	127.00	243,356
	198.00	352,166
	8.00	14,275
		73,181
	353.00	254,144
	15.00	25,389
	192.90	326,497
		0
	2.34	3,961
		371,909
		387,691
		0
		81,494
	10.00	16,926
		81,724
		103,202
	15.00	35,370
		70,772
		14,356
		11,221
		275,482
		7,859
		41,345
		206,000
		0
		18,663
		0
		23,380
		12,512
		0
		0
		5,731
		0
		0
		0
		15,539
		303,747
		0
		18,236
		0
		0

**TOTAL \$12,476,495**

**TOTAL \$12,139,563**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 014  
**DIVISION:** BUCHANAN

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,034	3,841		0.2573	0.2573
ADJUSTED	4,034	3,841			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,783.00	9,438,010	3,768.00	8,716,893
TEXTBOOKS	61.25	183,508	61.25	174,729
SALES TAX		2,552,920		2,736,127
SALARY SUPPLEMENT	57.00	170,775	96.00	273,860
VOCATIONAL ED - SOQ	270.00	808,934	270.00	770,232
GIFTED ED - SOQ	36.00	107,858	36.00	102,698
SPECIAL ED - SOQ	467.00	1,399,156	466.00	1,329,363
REMEDIAL ED - SOQ	108.00	323,574	105.00	299,535
RETIREMENT	201.00	635,963	131.00	423,710
SOCIAL SECURITY	204.00	633,123	203.00	609,971
GROUP LIFE	9.00	25,833	8.00	24,383
ENROLLMENT LOSS		358,722		306,542
REMEDIAL SUMMER SCHOOL	353.00	120,075	353.00	158,877
<b>II. MAINTENANCE</b>	15.00	44,941	15.00	42,791
LOTTERY	194.27	582,043	192.90	550,288
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	31,279	2.34	6,675
AT RISK		587,837		557,612
K-3 PRIMARY CLASS SIZE		612,236		584,712
AT RISK FOUR YEAR OLDS		16,042		8,021
EARLY READING INTERVENTION		107,644		118,409
SOL MATERIALS	10.00	29,961	10.00	28,527
SOL REMEDIATION		144,920		138,173
ADDITIONAL TEACHERS		135,127		133,478
SOL TEACHER TRAINING	15.00	60,510	15.00	57,615
DROPOUT PREVENTION		121,298		121,298
TRUANCY		103,978		103,978
HEALTH INCENTIVE FUND		18,850		17,952
SCHOOL CONSTRUCTION		338,879		330,946
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		81,716
TECHNOLOGY - VPSA		466,000		466,000
ADMIN SOFTWARE SUPPORT		17,175		0
TECHNOLOGY RESOURCE ASSTS		0		96,551
COMP INDEX TRANSITION		0		0
<b>III. VOC ED CATEGORICAL</b>		67,948		60,102
SPEC ED HOMEBOUND		101,058		109,463
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		7,320		7,320
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		28,856		28,856
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$20,405,930</b>	<b>TOTAL</b>	<b>\$19,600,979</b>

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 015  
**DIVISION:** BUCKINGHAM

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,278	2,328		0.2694	0.2694
ADJUSTED	2,278	2,328			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,850.00	5,435,396
TEXTBOOKS	61.25	101,939
SALES TAX		1,330,666
SALARY SUPPLEMENT	59.00	98,194
VOCATIONAL ED - SOQ	134.00	223,017
GIFTED ED - SOQ	36.00	59,915
SPECIAL ED - SOQ	639.00	1,063,492
REMEDIAL ED - SOQ	115.00	191,395
RETIREMENT	202.00	343,340
SOCIAL SECURITY	205.00	342,939
GROUP LIFE	9.00	13,940
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	129,983
<b>II. MAINTENANCE</b>	15.00	24,965
LOTTERY	194.27	323,325
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	17,375
AT RISK		258,201
K-3 PRIMARY CLASS SIZE		308,981
AT RISK FOUR YEAR OLDS		138,083
EARLY READING INTERVENTION		61,769
SOL MATERIALS	10.00	16,643
SOL REMEDIATION		70,153
ADDITIONAL TEACHERS		79,755
SOL TEACHER TRAINING	15.00	34,170
DROPOUT PREVENTION		52,286
TRUANCY		14,612
HEALTH INCENTIVE FUND		9,132
SCHOOL CONSTRUCTION		271,000
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,763
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		38,774
SPEC ED HOMEBOUND		8,231
SPEC ED HOSPITALS		0
SPEC ED TUITION		44,548
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		10,996
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		14,949
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,839.00	5,487,560
TEXTBOOKS	61.25	104,176
SALES TAX		1,426,160
SALARY SUPPLEMENT	98.00	166,682
VOCATIONAL ED - SOQ	134.00	227,912
GIFTED ED - SOQ	36.00	61,230
SPECIAL ED - SOQ	637.00	1,083,433
REMEDIAL ED - SOQ	112.00	190,494
RETIREMENT	132.00	239,631
SOCIAL SECURITY	205.00	353,288
GROUP LIFE	9.00	15,509
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	171,505
<b>II. MAINTENANCE</b>	15.00	25,513
LOTTERY	192.90	328,091
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	3,980
AT RISK		263,309
K-3 PRIMARY CLASS SIZE		310,427
AT RISK FOUR YEAR OLDS		138,083
EARLY READING INTERVENTION		60,004
SOL MATERIALS	10.00	17,008
SOL REMEDIATION		74,537
ADDITIONAL TEACHERS		78,782
SOL TEACHER TRAINING	15.00	34,920
DROPOUT PREVENTION		52,286
TRUANCY		14,612
HEALTH INCENTIVE FUND		9,339
SCHOOL CONSTRUCTION		272,729
GED FUNDING		7,859
SOL ALGEBRA READINESS		51,154
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		18,996
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		34,408
SPEC ED HOMEBOUND		8,911
SPEC ED HOSPITALS		0
SPEC ED TUITION		48,994
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		10,996
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		14,949
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

**TOTAL \$11,356,540**

**TOTAL \$11,616,221**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 016  
**DIVISION:** CAMPBELL

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	8,639	8,674		0.3056	0.3056
ADJUSTED	8,639	8,674			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,709.00	18,323,511
TEXTBOOKS	61.25	367,434
SALES TAX		5,654,507
SALARY SUPPLEMENT	49.00	293,947
VOCATIONAL ED - SOQ	61.00	365,934
GIFTED ED - SOQ	36.00	215,961
SPECIAL ED - SOQ	243.00	1,457,738
REMEDIAL ED - SOQ	57.00	341,939
RETIREMENT	167.00	1,063,318
SOCIAL SECURITY	170.00	1,061,371
GROUP LIFE	7.00	40,445
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	167,419
<b>II. MAINTENANCE</b>	15.00	89,984
LOTTERY	194.27	1,165,410
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	62,629
AT RISK		263,717
K-3 PRIMARY CLASS SIZE		635,406
AT RISK FOUR YEAR OLDS		164,989
EARLY READING INTERVENTION		120,772
SOL MATERIALS	10.00	59,989
SOL REMEDIATION		131,330
ADDITIONAL TEACHERS		252,678
SOL TEACHER TRAINING	15.00	129,585
DROPOUT PREVENTION		142,071
TRUANCY		24,304
HEALTH INCENTIVE FUND		16,571
SCHOOL CONSTRUCTION		462,766
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		15,190
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		62,581
<b>III. VOC ED CATEGORICAL</b>		59,373
SPEC ED HOMEBOUND		55,085
SPEC ED HOSPITALS		0
SPEC ED TUITION		68,017
ADULT EDUCATION		6,480
ENGLISH AS A SEC. LANGUAGE		3,098
READING RECOVERY		0
AVID		0
FOSTER CARE		109,094
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		53,580
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,700.00	18,077,667
	61.25	368,923
		6,060,294
	84.00	505,951
	63.00	379,463
	36.00	216,836
	248.00	1,493,760
	56.00	337,301
	109.00	739,513
	170.00	1,073,408
	7.00	44,278
		0
	353.00	167,419
	15.00	90,348
	192.90	1,161,880
		0
	2.34	14,094
		264,029
		641,718
		164,989
		119,095
	10.00	60,232
		131,330
		249,595
	15.00	130,110
		142,071
		24,304
		16,631
		462,199
		15,717
		124,786
		440,000
		0
		72,218
		0
		50,182
		59,673
		0
		74,805
		6,480
		3,060
		0
		0
		109,094
		0
		0
		53,580
		0
		0

**TOTAL \$33,963,939**

**TOTAL \$34,147,033**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 017  
**DIVISION:** CAROLINE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,764	3,777		0.3169	0.3169
ADJUSTED	3,764	3,777			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,759.00	8,014,426
TEXTBOOKS	61.25	157,485
SALES TAX		2,416,442
SALARY SUPPLEMENT	53.00	136,273
VOCATIONAL ED - SOQ	66.00	169,698
GIFTED ED - SOQ	36.00	92,563
SPECIAL ED - SOQ	403.00	1,036,189
REMEDIAL ED - SOQ	93.00	239,121
RETIREMENT	178.00	473,896
SOCIAL SECURITY	181.00	473,124
GROUP LIFE	8.00	19,324
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	132,865
<b>II. MAINTENANCE</b>	15.00	38,568
LOTTERY	194.27	499,505
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	26,843
AT RISK		237,410
K-3 PRIMARY CLASS SIZE		373,469
AT RISK FOUR YEAR OLDS		11,066
EARLY READING INTERVENTION		49,503
SOL MATERIALS	10.00	25,712
SOL REMEDIATION		90,188
ADDITIONAL TEACHERS		124,283
SOL TEACHER TRAINING	15.00	56,460
DROPOUT PREVENTION		47,885
TRUANCY		23,909
HEALTH INCENTIVE FUND		10,746
SCHOOL CONSTRUCTION		312,061
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,258
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		20,219
SPEC ED HOMEBOUND		28,897
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		25,666
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		23,871
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,749.00	7,903,548
	61.25	158,029
		2,589,854
	89.00	229,626
	67.00	172,865
	36.00	92,882
	406.00	1,047,508
	91.00	234,786
	117.00	327,872
	181.00	478,478
	8.00	21,147
		0
	353.00	284,780
	15.00	38,701
	192.90	497,695
		0
	2.34	6,037
		237,521
		375,287
		14,755
		69,304
	10.00	25,801
		90,188
		122,767
	15.00	56,655
		47,885
		23,909
		10,780
		312,371
		15,717
		71,743
		206,000
		0
		17,761
		0
		16,383
		31,309
		0
		0
		0
		0
		0
		25,666
		0
		0
		23,871
		0
		0

**TOTAL \$15,616,642**

**TOTAL \$15,879,482**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 018  
**DIVISION:** CARROLL

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,948	3,924		0.2952	0.2952
ADJUSTED	3,948	3,924			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,769.00	8,510,105
TEXTBOOKS	61.25	170,431
SALES TAX		2,805,516
SALARY SUPPLEMENT	55.00	153,040
VOCATIONAL ED - SOQ	135.00	375,644
GIFTED ED - SOQ	36.00	100,172
SPECIAL ED - SOQ	439.00	1,221,540
REMEDIAL ED - SOQ	90.00	250,430
RETIREMENT	187.00	546,403
SOCIAL SECURITY	190.00	544,789
GROUP LIFE	8.00	21,226
ENROLLMENT LOSS		45,276
REMEDIAL SUMMER SCHOOL	353.00	106,733
<b>II. MAINTENANCE</b>	15.00	41,738
LOTTERY	194.27	540,566
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	29,050
AT RISK		227,703
K-3 PRIMARY CLASS SIZE		360,281
AT RISK FOUR YEAR OLDS		106,566
EARLY READING INTERVENTION		74,910
SOL MATERIALS	10.00	27,826
SOL REMEDIATION		78,069
ADDITIONAL TEACHERS		128,231
SOL TEACHER TRAINING	15.00	59,220
DROPOUT PREVENTION		70,243
TRUANCY		0
HEALTH INCENTIVE FUND		10,853
SCHOOL CONSTRUCTION		323,272
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		11,013
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		51,668
SPEC ED HOMEBOUND		45,841
SPEC ED HOSPITALS		0
SPEC ED TUITION		70,833
ADULT EDUCATION		6,282
ENGLISH AS A SEC. LANGUAGE		15,723
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		102,591
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		28,757
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,760.00	8,279,561
	61.25	169,395
		3,006,849
	91.00	251,673
	136.00	376,126
	36.00	99,563
	443.00	1,225,176
	88.00	243,376
	122.00	375,427
	190.00	546,479
	8.00	23,032
		35,448
	353.00	132,607
	15.00	41,485
	192.90	533,491
		0
	2.34	6,472
		225,885
		361,498
		106,566
		74,910
	10.00	27,656
		78,069
		126,667
	15.00	58,860
		70,243
		0
		10,792
		321,637
		15,717
		95,650
		310,000
		0
		18,325
		0
		42,325
		49,663
		0
		77,902
		6,282
		18,634
		0
		0
		0
		102,781
		0
		28,757
		0
		0

**TOTAL \$17,588,258**

**TOTAL \$17,574,980**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 019  
**DIVISION:** CHARLES CITY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	935	918		0.4048	0.4048
ADJUSTED	935	918			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,998.00	1,749,334
TEXTBOOKS	61.25	34,086
SALES TAX		799,060
SALARY SUPPLEMENT	63.00	35,060
VOCATIONAL ED - SOQ	268.00	149,145
GIFTED ED - SOQ	36.00	20,034
SPECIAL ED - SOQ	614.00	341,698
REMEDIAL ED - SOQ	124.00	69,007
RETIREMENT	214.00	129,530
SOCIAL SECURITY	217.00	128,521
GROUP LIFE	9.00	4,915
ENROLLMENT LOSS		14,313
REMEDIAL SUMMER SCHOOL	353.00	48,114
<b>II. MAINTENANCE</b>	15.00	8,348
LOTTERY	194.27	108,114
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	5,810
AT RISK		55,965
K-3 PRIMARY CLASS SIZE		77,824
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		15,816
SOL MATERIALS	10.00	5,565
SOL REMEDIATION		17,859
ADDITIONAL TEACHERS		21,658
SOL TEACHER TRAINING	15.00	14,025
DROPOUT PREVENTION		32,393
TRUANCY		0
HEALTH INCENTIVE FUND		2,357
SCHOOL CONSTRUCTION		224,927
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,092
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		13,205
<b>III. VOC ED CATEGORICAL</b>		4,550
SPEC ED HOMEBOUND		6,762
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		14,701
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,166
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,987.00	1,668,740
TEXTBOOKS	61.25	33,467
SALES TAX		856,404
SALARY SUPPLEMENT	106.00	57,918
VOCATIONAL ED - SOQ	265.00	144,794
GIFTED ED - SOQ	36.00	19,670
SPECIAL ED - SOQ	609.00	332,754
REMEDIAL ED - SOQ	121.00	66,114
RETIREMENT	139.00	88,525
SOCIAL SECURITY	216.00	126,427
GROUP LIFE	9.00	5,278
ENROLLMENT LOSS		13,908
REMEDIAL SUMMER SCHOOL	353.00	48,114
<b>II. MAINTENANCE</b>	15.00	8,196
LOTTERY	192.90	105,399
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	1,279
AT RISK		54,768
K-3 PRIMARY CLASS SIZE		75,502
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		15,816
SOL MATERIALS	10.00	5,464
SOL REMEDIATION		17,859
ADDITIONAL TEACHERS		21,394
SOL TEACHER TRAINING	15.00	13,770
DROPOUT PREVENTION		32,393
TRUANCY		0
HEALTH INCENTIVE FUND		2,313
SCHOOL CONSTRUCTION		224,345
GED FUNDING		7,859
SOL ALGEBRA READINESS		22,376
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		15,475
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		1,745
SPEC ED HOMEBOUND		7,324
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		14,701
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,166
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

**TOTAL \$4,298,813**

**TOTAL \$4,244,256**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 020  
**DIVISION:** CHARLOTTE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,198	2,181		0.2469	0.2469
ADJUSTED	2,198	2,181			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,828.00	5,293,801
TEXTBOOKS	61.25	101,388
SALES TAX		1,384,597
SALARY SUPPLEMENT	56.00	92,698
VOCATIONAL ED - SOQ	84.00	139,046
GIFTED ED - SOQ	36.00	59,591
SPECIAL ED - SOQ	508.00	840,899
REMEDIAL ED - SOQ	60.00	99,319
RETIREMENT	190.00	329,179
SOCIAL SECURITY	193.00	329,078
GROUP LIFE	8.00	12,537
ENROLLMENT LOSS		60,682
REMEDIAL SUMMER SCHOOL	353.00	77,361
<b>II. MAINTENANCE</b>	15.00	24,830
LOTTERY	194.27	321,578
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	17,281
AT RISK		186,850
K-3 PRIMARY CLASS SIZE		292,037
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		56,395
SOL MATERIALS	10.00	16,553
SOL REMEDIATION		54,107
ADDITIONAL TEACHERS		82,211
SOL TEACHER TRAINING	15.00	32,970
DROPOUT PREVENTION		32,393
TRUANCY		15,062
HEALTH INCENTIVE FUND		7,657
SCHOOL CONSTRUCTION		273,945
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		8,002
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		21,471
SPEC ED HOMEBOUND		28,764
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		5,882
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,230
ACADEMIC YEAR GOV'S SCH.		425,636
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,818.00	5,153,536
	61.25	100,604
		1,483,961
	94.00	154,396
	84.00	137,971
	36.00	59,130
	509.00	836,038
	59.00	96,908
	124.00	223,956
	193.00	328,206
	8.00	13,583
		28,120
	353.00	77,361
	15.00	24,638
	192.90	316,840
		0
	2.34	3,843
		184,779
		293,901
		0
		54,576
	10.00	16,425
		54,107
		81,208
	15.00	32,715
		32,393
		15,062
		7,592
		272,335
		7,859
		22,599
		232,000
		0
		19,581
		0
		17,064
		31,150
		0
		0
		2,754
		0
		0
		0
		5,882
		0
		0
		15,230
		535,884
		0

**TOTAL \$10,981,644**

**TOTAL \$10,974,187**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 021  
**DIVISION:** CHESTERFIELD

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	51,207	51,560		0.4055	0.4055
ADJUSTED	51,207	51,560			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,623.00	89,779,272
TEXTBOOKS	61.25	1,864,607
SALES TAX		34,506,523
SALARY SUPPLEMENT	48.00	1,461,243
VOCATIONAL ED - SOQ	30.00	913,277
GIFTED ED - SOQ	36.00	1,095,932
SPECIAL ED - SOQ	265.00	8,067,279
REMEDIAL ED - SOQ	36.00	1,095,932
RETIREMENT	166.00	5,254,315
SOCIAL SECURITY	168.00	5,224,976
GROUP LIFE	7.00	201,068
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	882,665
<b>II. MAINTENANCE</b>	15.00	456,638
LOTTERY	194.27	5,914,076
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	317,820
AT RISK		502,886
K-3 PRIMARY CLASS SIZE		1,180,698
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		308,756
SOL MATERIALS	10.00	304,426
SOL REMEDIATION		361,776
ADDITIONAL TEACHERS		1,319,593
SOL TEACHER TRAINING	15.00	768,105
DROPOUT PREVENTION		320,233
TRUANCY		20,808
HEALTH INCENTIVE FUND		47,262
SCHOOL CONSTRUCTION		1,528,865
GED FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,584,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		190,946
SPEC ED HOMEBOUND		164,387
SPEC ED HOSPITALS		265,478
SPEC ED TUITION		0
ADULT EDUCATION		22,559
ENGLISH AS A SEC. LANGUAGE		111,403
READING RECOVERY		0
AVID		0
FOSTER CARE		457,171
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		170,686
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,613.00	88,760,900
	61.25	1,877,461
		36,982,832
	82.00	2,513,498
	30.00	919,573
	36.00	1,103,487
	265.00	8,122,891
	35.00	1,072,835
	108.00	3,614,769
	168.00	5,291,019
	7.00	220,694
		0
	353.00	1,391,572
	15.00	459,786
	192.90	5,912,852
		91,191
	2.34	71,727
		504,923
		1,189,195
		420,549
		305,884
	10.00	306,524
		365,343
		1,303,491
	15.00	773,400
		320,233
		20,808
		47,584
		1,530,574
		47,152
		390,925
		1,584,000
		0
		154,570
		0
		156,315
		178,040
		677,988
		0
		22,559
		115,264
		0
		0
		457,171
		0
		0
		170,686
		0
		73,000

**TOTAL \$166,785,813**

**TOTAL \$169,523,264**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 022  
**DIVISION:** CLARKE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,987	1,997		0.5170	0.5170
ADJUSTED	1,987	1,997			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,851.00	3,052,642	3,836.00	3,010,613
TEXTBOOKS	61.25	58,783	61.25	59,079
SALES TAX		1,331,767		1,427,339
SALARY SUPPLEMENT	52.00	49,905	86.00	82,951
VOCATIONAL ED - SOQ	63.00	60,462	59.00	56,909
GIFTED ED - SOQ	35.00	33,590	34.00	32,795
SPECIAL ED - SOQ	330.00	316,708	310.00	299,011
REMEDIAL ED - SOQ	38.00	36,469	37.00	35,688
RETIREMENT	171.00	174,310	111.00	120,771
SOCIAL SECURITY	174.00	173,460	172.00	173,763
GROUP LIFE	7.00	6,481	7.00	7,101
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	23,358	353.00	17,902
<b>II. MAINTENANCE</b>	15.00	14,396	15.00	14,468
LOTTERY	194.27	186,445	192.90	186,062
LOTTERY HOLD HARMLESS		46,843		54,605
ADDITIONAL LOTTERY	10.44	10,019	2.34	2,257
AT RISK		14,163		14,170
K-3 PRIMARY CLASS SIZE		21,699		21,850
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		3,500		9,334
SOL MATERIALS	10.00	9,597	10.00	9,646
SOL REMEDIATION		11,594		11,594
ADDITIONAL TEACHERS		35,151		34,722
SOL TEACHER TRAINING	15.00	29,805	15.00	29,955
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		1,335		1,341
SCHOOL CONSTRUCTION		241,237		241,959
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		9,662
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		4,528		0
TECHNOLOGY RESOURCE ASSTS		0		12,558
COMP INDEX TRANSITION		0		0
<b>III. VOC ED CATEGORICAL</b>		13,849		10,172
SPEC ED HOMEBOUND		283		304
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		75,002		82,487
ADULT EDUCATION		2,443		2,443
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		17,106		17,106
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		10,263		10,263
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

**TOTAL \$6,255,052**

**TOTAL \$6,288,740**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 023  
**DIVISION:** CRAIG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	715	711		0.3416	0.3416
ADJUSTED	715	711			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,940.00	1,513,103	3,935.00	1,475,866
TEXTBOOKS	61.25	28,834	61.25	28,672
SALES TAX		518,949		556,190
SALARY SUPPLEMENT	60.00	28,245	101.00	47,280
VOCATIONAL ED - SOQ	129.00	60,728	130.00	60,856
GIFTED ED - SOQ	37.00	17,418	37.00	17,321
SPECIAL ED - SOQ	707.00	332,824	709.00	331,899
REMEDIAL ED - SOQ	47.00	22,126	46.00	21,534
RETIREMENT	209.00	103,854	137.00	72,000
SOCIAL SECURITY	212.00	103,573	213.00	104,487
GROUP LIFE	9.00	4,064	9.00	4,411
ENROLLMENT LOSS		0		5,813
REMEDIAL SUMMER SCHOOL	353.00	13,248	353.00	22,312
<b>II. MAINTENANCE</b>	15.00	7,061	15.00	7,022
LOTTERY	194.27	91,454	192.90	90,301
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	4,915	2.34	1,095
AT RISK		12,933		12,806
K-3 PRIMARY CLASS SIZE		43,353		43,157
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		6,361		6,361
SOL MATERIALS	10.00	4,708	10.00	4,681
SOL REMEDIATION		7,904		7,904
ADDITIONAL TEACHERS		23,958		23,666
SOL TEACHER TRAINING	15.00	10,725	15.00	10,665
DROPOUT PREVENTION		9,507		9,507
TRUANCY		0		0
HEALTH INCENTIVE FUND		950		942
SCHOOL CONSTRUCTION		220,663		220,586
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		11,469
TECHNOLOGY - VPSA		102,000		102,000
ADMIN SOFTWARE SUPPORT		3,704		0
TECHNOLOGY RESOURCE ASSTS		0		17,118
COMP INDEX TRANSITION		26,306		0
<b>III. VOC ED CATEGORICAL</b>		3,790		2,367
SPEC ED HOMEBOUND		42		45
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		27,768		30,539
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		9,785		9,785
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		4,230		4,230
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

**TOTAL \$3,376,941**

**TOTAL \$3,372,746**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 024  
**DIVISION:** CULPEPER

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	5,607	5,646		0.3999	0.3999
ADJUSTED	5,607	5,646			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,776.00	10,382,722
TEXTBOOKS	61.25	206,092
SALES TAX		3,870,379
SALARY SUPPLEMENT	50.00	168,238
VOCATIONAL ED - SOQ	51.00	171,603
GIFTED ED - SOQ	36.00	121,131
SPECIAL ED - SOQ	299.00	1,006,063
REMEDIAL ED - SOQ	71.00	238,898
RETIREMENT	170.00	601,325
SOCIAL SECURITY	172.00	597,032
GROUP LIFE	7.00	22,401
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	70,965
<b>II. MAINTENANCE</b>	15.00	50,471
LOTTERY	194.27	653,672
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	35,128
AT RISK		237,181
K-3 PRIMARY CLASS SIZE		406,786
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		82,627
SOL MATERIALS	10.00	33,648
SOL REMEDIATION		89,935
ADDITIONAL TEACHERS		152,855
SOL TEACHER TRAINING	15.00	84,105
DROPOUT PREVENTION		90,313
TRUANCY		12,002
HEALTH INCENTIVE FUND		12,054
SCHOOL CONSTRUCTION		346,880
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		7,126
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		44,345
SPEC ED HOMEBOUND		17,270
SPEC ED HOSPITALS		224,301
SPEC ED TUITION		63,531
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		16,065
READING RECOVERY		0
AVID		29,293
FOSTER CARE		165,302
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		27,215
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,766.00	10,270,535
	61.25	207,525
		4,148,131
	86.00	291,382
	51.00	172,796
	36.00	121,974
	302.00	1,023,226
	69.00	233,783
	111.00	415,290
	173.00	606,191
	7.00	24,588
		0
	353.00	70,965
	15.00	50,822
	192.90	653,577
		13,039
	2.34	7,928
		238,296
		410,883
		93,976
		79,728
	10.00	33,882
		91,684
		150,990
	15.00	84,690
		90,313
		12,002
		12,143
		347,074
		15,717
		66,027
		0
		15,603
		0
		39,515
		18,709
		249,187
		69,871
		0
		18,510
		0
		22,830
		165,302
		0
		0
		27,215
		0
		0

**TOTAL \$20,612,671**

**TOTAL \$20,923,899**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 025  
**DIVISION:** CUMBERLAND

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,294	1,308		0.3394	0.3394
ADJUSTED	1,294	1,308			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,948.00	2,615,745
TEXTBOOKS	61.25	52,358
SALES TAX		1,149,062
SALARY SUPPLEMENT	56.00	47,870
VOCATIONAL ED - SOQ	113.00	96,594
GIFTED ED - SOQ	36.00	30,773
SPECIAL ED - SOQ	411.00	351,330
REMEDIAL ED - SOQ	130.00	111,126
RETIREMENT	186.00	168,377
SOCIAL SECURITY	188.00	167,373
GROUP LIFE	8.00	6,568
ENROLLMENT LOSS		9,903
REMEDIAL SUMMER SCHOOL	353.00	81,850
<b>II. MAINTENANCE</b>	15.00	12,822
LOTTERY	194.27	166,065
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	8,924
AT RISK		182,455
K-3 PRIMARY CLASS SIZE		234,063
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		44,681
SOL MATERIALS	10.00	8,548
SOL REMEDIATION		41,460
ADDITIONAL TEACHERS		48,076
SOL TEACHER TRAINING	15.00	19,410
DROPOUT PREVENTION		29,752
TRUANCY		13,212
HEALTH INCENTIVE FUND		5,502
SCHOOL CONSTRUCTION		237,764
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,542
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		12,482
<b>III. VOC ED CATEGORICAL</b>		5,995
SPEC ED HOMEBOUND		1,274
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,064
ENGLISH AS A SEC. LANGUAGE		8,842
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,344
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,936.00	2,587,415
	61.25	52,924
		1,231,522
	96.00	82,950
	112.00	96,775
	36.00	31,106
	408.00	352,538
	127.00	109,736
	121.00	117,350
	188.00	170,227
	8.00	7,233
		0
	353.00	85,115
	15.00	12,961
	192.90	166,678
		0
	2.34	2,022
		183,787
		238,423
		0
		38,298
	10.00	8,641
		43,499
		47,489
	15.00	19,620
		29,752
		13,212
		5,559
		237,370
		7,859
		26,431
		128,000
		0
		17,176
		0
		3,000
		1,379
		0
		0
		2,064
		8,733
		0
		0
		0
		0
		9,344
		0
		0

**TOTAL \$6,122,064**

**TOTAL \$6,176,188**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 026  
**DIVISION:** DICKENSON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,629	2,511		0.2358	0.2358
ADJUSTED	2,629	2,511			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,874.00	6,407,977
TEXTBOOKS	61.25	123,056
SALES TAX		1,799,536
SALARY SUPPLEMENT	56.00	112,509
VOCATIONAL ED - SOQ	187.00	375,698
GIFTED ED - SOQ	36.00	72,327
SPECIAL ED - SOQ	345.00	693,133
REMEDIAL ED - SOQ	108.00	216,981
RETIREMENT	184.00	400,083
SOCIAL SECURITY	187.00	397,450
GROUP LIFE	8.00	15,694
ENROLLMENT LOSS		221,767
REMEDIAL SUMMER SCHOOL	353.00	31,832
<b>II. MAINTENANCE</b>	15.00	30,136
LOTTERY	194.27	390,304
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	20,975
AT RISK		345,926
K-3 PRIMARY CLASS SIZE		334,177
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		68,302
SOL MATERIALS	10.00	20,091
SOL REMEDIATION		96,440
ADDITIONAL TEACHERS		83,423
SOL TEACHER TRAINING	15.00	39,435
DROPOUT PREVENTION		67,779
TRUANCY		38,210
HEALTH INCENTIVE FUND		11,626
SCHOOL CONSTRUCTION		292,674
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		284,000
ADMIN SOFTWARE SUPPORT		10,985
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		33,936
SPEC ED HOMEBOUND		78,514
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		3,976
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		8,809
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		21,321
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,867.00	5,946,515
	61.25	117,533
		1,928,677
	94.00	180,377
	187.00	358,835
	36.00	69,081
	345.00	662,023
	105.00	201,485
	120.00	268,552
	187.00	384,132
	8.00	16,459
		195,597
	353.00	29,944
	15.00	28,784
	192.90	370,157
		0
	2.34	4,490
		329,898
		322,062
		0
		68,302
	10.00	19,189
		91,854
		82,405
	15.00	37,665
		67,779
		38,210
		11,108
		287,807
		7,859
		40,065
		284,000
		0
		59,608
		0
		29,767
		85,037
		0
		0
		3,976
		0
		0
		0
		8,809
		0
		0
		21,321
		0
		0

**TOTAL \$13,156,942**

**TOTAL \$12,659,362**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 027  
**DIVISION:** DINWIDDIE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,313	4,383		0.2940	0.2940
ADJUSTED	4,313	4,383			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,787.00	9,805,121
TEXTBOOKS	61.25	186,505
SALES TAX		2,445,058
SALARY SUPPLEMENT	52.00	158,339
VOCATIONAL ED - SOQ	67.00	204,014
GIFTED ED - SOQ	36.00	109,619
SPECIAL ED - SOQ	306.00	931,763
REMEDIAL ED - SOQ	65.00	197,924
RETIREMENT	172.00	547,861
SOCIAL SECURITY	175.00	550,958
GROUP LIFE	7.00	20,250
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	206,103
<b>II. MAINTENANCE</b>	15.00	45,675
LOTTERY	194.27	591,548
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	31,790
AT RISK		186,103
K-3 PRIMARY CLASS SIZE		385,040
AT RISK FOUR YEAR OLDS		106,747
EARLY READING INTERVENTION		59,689
SOL MATERIALS	10.00	30,450
SOL REMEDIATION		76,024
ADDITIONAL TEACHERS		154,140
SOL TEACHER TRAINING	15.00	64,695
DROPOUT PREVENTION		54,927
TRUANCY		14,120
HEALTH INCENTIVE FUND		10,044
SCHOOL CONSTRUCTION		331,625
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		8,384
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		33,517
SPEC ED HOMEBOUND		41,200
SPEC ED HOSPITALS		66,638
SPEC ED TUITION		0
ADULT EDUCATION		2,916
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		1,541
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		23,092
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,776.00	9,834,357
	61.25	189,532
		2,620,524
	86.00	266,118
	66.00	204,230
	36.00	111,398
	303.00	937,603
	63.00	194,947
	112.00	381,105
	175.00	562,753
	7.00	22,409
		0
	353.00	212,832
	15.00	46,416
	192.90	596,909
		0
	2.34	7,241
		188,620
		388,766
		106,747
		66,511
	10.00	30,944
		76,024
		152,259
	15.00	65,745
		54,927
		14,120
		10,209
		333,088
		7,859
		109,216
		232,000
		0
		18,356
		0
		24,660
		44,640
		59,483
		0
		2,916
		0
		0
		0
		1,541
		0
		0
		23,092
		0
		0

**TOTAL \$17,923,279**

**TOTAL \$18,200,098**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 028  
**DIVISION:** ESSEX

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,625	1,637		0.4529	0.4529
ADJUSTED	1,625	1,637			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,831.00	2,797,423
TEXTBOOKS	61.25	54,454
SALES TAX		1,112,191
SALARY SUPPLEMENT	56.00	49,786
VOCATIONAL ED - SOQ	61.00	54,231
GIFTED ED - SOQ	36.00	32,005
SPECIAL ED - SOQ	549.00	488,082
REMEDIAL ED - SOQ	58.00	51,564
RETIREMENT	190.00	179,529
SOCIAL SECURITY	193.00	178,867
GROUP LIFE	8.00	6,855
ENROLLMENT LOSS		774
REMEDIAL SUMMER SCHOOL	353.00	28,003
<b>II. MAINTENANCE</b>	15.00	13,336
LOTTERY	194.27	172,713
LOTTERY HOLD HARMLESS		18,782
ADDITIONAL LOTTERY	10.44	9,282
AT RISK		112,048
K-3 PRIMARY CLASS SIZE		192,778
AT RISK FOUR YEAR OLDS		23,635
EARLY READING INTERVENTION		25,110
SOL MATERIALS	10.00	8,890
SOL REMEDIATION		37,713
ADDITIONAL TEACHERS		39,816
SOL TEACHER TRAINING	15.00	24,375
DROPOUT PREVENTION		27,992
TRUANCY		0
HEALTH INCENTIVE FUND		4,368
SCHOOL CONSTRUCTION		239,127
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		3,761
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		5,199
SPEC ED HOMEBOUND		6,962
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		5,196
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		10,857
ACADEMIC YEAR GOV'S SCH.		144,309
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,821.00	2,769,952
	61.25	54,856
		1,192,005
	94.00	84,187
	61.00	54,632
	36.00	32,242
	548.00	490,790
	57.00	51,049
	124.00	125,190
	193.00	181,318
	8.00	7,526
		0
	353.00	23,175
	15.00	13,434
	192.90	172,762
		25,968
	2.34	2,096
		112,447
		196,166
		23,635
		26,431
	10.00	8,956
		37,713
		39,330
	15.00	24,555
		27,992
		0
		4,395
		238,856
		7,859
		23,397
		154,000
		0
		14,225
		0
		2,989
		7,542
		0
		0
		0
		0
		0
		0
		5,196
		0
		0
		10,857
		182,840
		0

**TOTAL \$6,321,872**

**TOTAL \$6,430,563**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 029  
**DIVISION:** FAIRFAX

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	153,628	157,519		0.7171	0.7171
ADJUSTED	152,127	155,981			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,945.00	140,350,782
TEXTBOOKS	61.25	2,636,004
SALES TAX		104,027,513
SALARY SUPPLEMENT	55.00	2,367,024
VOCATIONAL ED - SOQ	51.00	2,216,522
GIFTED ED - SOQ	40.00	1,721,472
SPECIAL ED - SOQ	340.00	14,776,815
REMEDIAL ED - SOQ	30.00	1,303,837
RETIREMENT	187.00	8,719,855
SOCIAL SECURITY	190.00	8,716,660
GROUP LIFE	8.00	338,619
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	286,908
<b>II. MAINTENANCE</b>	15.00	645,552
LOTTERY	194.27	8,360,759
LOTTERY HOLD HARMLESS		6,300,917
ADDITIONAL LOTTERY	10.44	449,304
AT RISK		853,088
K-3 PRIMARY CLASS SIZE		1,708,458
AT RISK FOUR YEAR OLDS		960,898
EARLY READING INTERVENTION		210,165
SOL MATERIALS	10.00	430,368
SOL REMEDIATION		589,503
ADDITIONAL TEACHERS		1,944,894
SOL TEACHER TRAINING	15.00	2,281,909
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		87,487
SCHOOL CONSTRUCTION		2,062,134
GED FUNDING		102,162
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		5,198,000
ADMIN SOFTWARE SUPPORT		35,777
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		920,012
SPEC ED HOMEBOUND		136,192
SPEC ED HOSPITALS		1,082,380
SPEC ED TUITION		0
ADULT EDUCATION		141,131
ENGLISH AS A SEC. LANGUAGE		1,915,282
READING RECOVERY		0
AVID		47,617
FOSTER CARE		433,406
ALTERNATIVE EDUCATION		56,138
ELECTRONIC CLASSROOM		195,000
SCHOOL FOOD		673,074
ACADEMIC YEAR GOV'S SCH.		1,227,266
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,921.00	141,480,439
	61.25	2,702,776
		111,492,889
	91.00	4,015,553
	51.00	2,272,668
	40.00	1,765,078
	340.00	15,151,123
	29.00	1,292,302
	122.00	6,244,549
	190.00	8,995,329
	8.00	377,397
		0
	353.00	286,908
	15.00	661,904
	192.90	8,512,089
		6,646,964
	2.34	103,257
		869,371
		1,746,508
		1,495,579
		512,653
	10.00	441,270
		602,361
		1,943,219
	15.00	2,339,711
		0
		0
		88,351
		2,099,552
		102,162
		449,738
		5,198,000
		0
		235,373
		0
		816,706
		147,524
		960,777
		0
		141,131
		1,988,230
		0
		47,617
		433,406
		56,415
		195,000
		673,074
		1,274,051
		0

**TOTAL \$326,510,883**

**TOTAL \$336,859,003**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 030  
**DIVISION:** FAUQUIER

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	9,476	9,575		0.6115	0.6115
ADJUSTED	9,476	9,575			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,709.00	11,479,654
TEXTBOOKS	61.25	225,487
SALES TAX		5,597,824
SALARY SUPPLEMENT	52.00	191,434
VOCATIONAL ED - SOQ	83.00	305,558
GIFTED ED - SOQ	36.00	132,531
SPECIAL ED - SOQ	419.00	1,542,517
REMEDIAL ED - SOQ	42.00	154,620
RETIREMENT	182.00	700,201
SOCIAL SECURITY	185.00	698,063
GROUP LIFE	8.00	27,812
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	85,301
<b>II. MAINTENANCE</b>	15.00	55,221
LOTTERY	194.27	715,191
LOTTERY HOLD HARMLESS		341,612
ADDITIONAL LOTTERY	10.44	38,434
AT RISK		62,816
K-3 PRIMARY CLASS SIZE		156,202
AT RISK FOUR YEAR OLDS		33,566
EARLY READING INTERVENTION		15,954
SOL MATERIALS	10.00	36,814
SOL REMEDIATION		44,235
ADDITIONAL TEACHERS		155,504
SOL TEACHER TRAINING	15.00	142,140
DROPOUT PREVENTION		91,721
TRUANCY		13,598
HEALTH INCENTIVE FUND		5,747
SCHOOL CONSTRUCTION		359,849
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		466,000
ADMIN SOFTWARE SUPPORT		1,214
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		45,960
<b>III. VOC ED CATEGORICAL</b>		66,763
SPEC ED HOMEBOUND		54,971
SPEC ED HOSPITALS		0
SPEC ED TUITION		46,527
ADULT EDUCATION		7,011
ENGLISH AS A SEC. LANGUAGE		12,133
READING RECOVERY		0
AVID		0
FOSTER CARE		39,162
ALTERNATIVE EDUCATION		115,605
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		45,721
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,700.00	11,432,761
TEXTBOOKS	61.25	227,843
SALES TAX		5,999,543
SALARY SUPPLEMENT	89.00	331,070
VOCATIONAL ED - SOQ	83.00	308,751
GIFTED ED - SOQ	36.00	133,916
SPECIAL ED - SOQ	419.00	1,558,633
REMEDIAL ED - SOQ	41.00	152,515
RETIREMENT	119.00	484,250
SOCIAL SECURITY	185.00	707,638
GROUP LIFE	8.00	30,622
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	90,238
<b>II. MAINTENANCE</b>	15.00	55,798
LOTTERY	192.90	717,566
LOTTERY HOLD HARMLESS		371,341
ADDITIONAL LOTTERY	2.34	8,705
AT RISK		63,291
K-3 PRIMARY CLASS SIZE		158,461
AT RISK FOUR YEAR OLDS		90,210
EARLY READING INTERVENTION		36,600
SOL MATERIALS	10.00	37,199
SOL REMEDIATION		44,235
ADDITIONAL TEACHERS		153,607
SOL TEACHER TRAINING	15.00	143,625
DROPOUT PREVENTION		91,721
TRUANCY		13,598
HEALTH INCENTIVE FUND		5,805
SCHOOL CONSTRUCTION		360,886
GED FUNDING		15,717
SOL ALGEBRA READINESS		69,947
TECHNOLOGY - VPSA		466,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		20,202
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		52,870
SPEC ED HOMEBOUND		59,555
SPEC ED HOSPITALS		0
SPEC ED TUITION		51,170
ADULT EDUCATION		7,011
ENGLISH AS A SEC. LANGUAGE		11,983
READING RECOVERY		0
AVID		0
FOSTER CARE		39,162
ALTERNATIVE EDUCATION		115,800
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		45,721
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

**TOTAL \$24,326,390**

**TOTAL \$24,765,566**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 031  
**DIVISION:** FLOYD

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,955	2,005		0.3496	0.3496
ADJUSTED	1,955	2,005			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,920.00	4,257,815
TEXTBOOKS	61.25	77,881
SALES TAX		1,117,143
SALARY SUPPLEMENT	56.00	71,206
VOCATIONAL ED - SOQ	130.00	165,299
GIFTED ED - SOQ	36.00	45,775
SPECIAL ED - SOQ	480.00	610,335
REMEDIAL ED - SOQ	58.00	73,749
RETIREMENT	191.00	258,345
SOCIAL SECURITY	194.00	257,119
GROUP LIFE	8.00	9,828
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	21,811
<b>II. MAINTENANCE</b>	15.00	19,073
LOTTERY	194.27	247,021
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	13,275
AT RISK		53,480
K-3 PRIMARY CLASS SIZE		129,023
AT RISK FOUR YEAR OLDS		28,097
EARLY READING INTERVENTION		14,140
SOL MATERIALS	10.00	12,715
SOL REMEDIATION		25,427
ADDITIONAL TEACHERS		71,000
SOL TEACHER TRAINING	15.00	29,325
DROPOUT PREVENTION		32,569
TRUANCY		0
HEALTH INCENTIVE FUND		3,314
SCHOOL CONSTRUCTION		254,514
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		6,098
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		36,772
<b>III. VOC ED CATEGORICAL</b>		30,438
SPEC ED HOMEBOUND		14,565
SPEC ED HOSPITALS		0
SPEC ED TUITION		33,493
ADULT EDUCATION		1,728
ENGLISH AS A SEC. LANGUAGE		2,902
READING RECOVERY		0
AVID		0
FOSTER CARE		29,678
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		12,015
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,912.00	4,322,719
	61.25	79,873
		1,197,313
	96.00	125,189
	129.00	168,223
	36.00	46,946
	476.00	620,729
	56.00	73,027
	124.00	182,438
	193.00	263,876
	8.00	10,959
		0
	353.00	21,811
	15.00	19,561
	192.90	251,552
		0
	2.34	3,051
		54,663
		129,042
		28,097
		23,567
	10.00	13,041
		27,323
		70,134
	15.00	30,075
		32,569
		0
		3,395
		255,595
		7,859
		9,759
		180,000
		0
		16,910
		0
		27,065
		15,777
		0
		36,836
		1,728
		2,866
		0
		0
		29,678
		0
		0
		12,015
		0
		0

**TOTAL \$8,254,827**

**TOTAL \$8,395,262**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 032  
**DIVISION:** FLUVANNA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,040	3,111		0.3817	0.3817
ADJUSTED	3,040	3,111			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,810.00	5,987,838
TEXTBOOKS	61.25	115,127
SALES TAX		1,898,043
SALARY SUPPLEMENT	52.00	97,741
VOCATIONAL ED - SOQ	24.00	45,111
GIFTED ED - SOQ	36.00	67,667
SPECIAL ED - SOQ	338.00	635,316
REMEDIAL ED - SOQ	76.00	142,852
RETIREMENT	171.00	335,726
SOCIAL SECURITY	174.00	335,498
GROUP LIFE	7.00	12,490
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	24,227
<b>II. MAINTENANCE</b>	15.00	28,194
LOTTERY	194.27	365,156
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	19,623
AT RISK		41,970
K-3 PRIMARY CLASS SIZE		155,549
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		22,403
SOL MATERIALS	10.00	18,796
SOL REMEDIATION		25,868
ADDITIONAL TEACHERS		89,995
SOL TEACHER TRAINING	15.00	45,600
DROPOUT PREVENTION		26,759
TRUANCY		12,366
HEALTH INCENTIVE FUND		3,410
SCHOOL CONSTRUCTION		279,749
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		6,569
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		5,115
SPEC ED HOMEBOUND		6,492
SPEC ED HOSPITALS		0
SPEC ED TUITION		201,714
ADULT EDUCATION		2,377
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		36,417
ALTERNATIVE EDUCATION		193,634
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		11,063
ACADEMIC YEAR GOV'S SCH.		113,755
VGAP		73,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,798.00	6,047,793
	61.25	117,816
		2,034,253
	86.00	165,424
	24.00	46,165
	36.00	69,247
	335.00	644,383
	74.00	142,341
	111.00	234,421
	173.00	343,385
	7.00	13,907
		0
	353.00	12,004
	15.00	28,853
	192.90	371,049
		0
	2.34	4,501
		42,774
		160,087
		0
		23,897
	10.00	19,235
		25,868
		88,897
	15.00	46,665
		26,759
		12,366
		3,486
		282,169
		7,859
		40,199
		258,000
		0
		16,076
		0
		2,301
		7,032
		0
		221,845
		2,377
		0
		0
		0
		36,417
		194,033
		0
		11,063
		153,070
		73,000

**TOTAL \$11,749,070**

**TOTAL \$12,031,017**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 033  
**DIVISION:** FRANKLIN

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	7,051	7,088		0.3923	0.3923
ADJUSTED	7,051	7,088			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,750.00	13,245,110
TEXTBOOKS	61.25	262,450
SALES TAX		4,645,776
SALARY SUPPLEMENT	52.00	222,814
VOCATIONAL ED - SOQ	105.00	449,914
GIFTED ED - SOQ	36.00	154,256
SPECIAL ED - SOQ	347.00	1,486,858
REMEDIAL ED - SOQ	46.00	197,105
RETIREMENT	178.00	799,346
SOCIAL SECURITY	181.00	797,319
GROUP LIFE	8.00	32,504
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	148,447
<b>II. MAINTENANCE</b>	15.00	64,273
LOTTERY	194.27	832,426
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	44,734
AT RISK		226,533
K-3 PRIMARY CLASS SIZE		534,872
AT RISK FOUR YEAR OLDS		32,816
EARLY READING INTERVENTION		60,187
SOL MATERIALS	10.00	42,849
SOL REMEDIATION		96,594
ADDITIONAL TEACHERS		199,017
SOL TEACHER TRAINING	15.00	105,765
DROPOUT PREVENTION		63,025
TRUANCY		12,154
HEALTH INCENTIVE FUND		13,084
SCHOOL CONSTRUCTION		388,073
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		13,293
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		6,987
<b>III. VOC ED CATEGORICAL</b>		61,886
SPEC ED HOMEBOUND		20,229
SPEC ED HOSPITALS		0
SPEC ED TUITION		212,609
ADULT EDUCATION		9,082
ENGLISH AS A SEC. LANGUAGE		2,711
READING RECOVERY		0
AVID		0
FOSTER CARE		92,197
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		42,657
ACADEMIC YEAR GOV'S SCH.		0
VGAP		50,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,741.00	13,088,056
TEXTBOOKS	61.25	263,827
SALES TAX		4,979,173
SALARY SUPPLEMENT	86.00	370,434
VOCATIONAL ED - SOQ	106.00	456,582
GIFTED ED - SOQ	36.00	155,066
SPECIAL ED - SOQ	348.00	1,498,967
REMEDIAL ED - SOQ	45.00	193,832
RETIREMENT	116.00	551,618
SOCIAL SECURITY	181.00	806,264
GROUP LIFE	8.00	35,624
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	170,327
<b>II. MAINTENANCE</b>	15.00	64,611
LOTTERY	192.90	830,893
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	10,079
AT RISK		227,155
K-3 PRIMARY CLASS SIZE		542,253
AT RISK FOUR YEAR OLDS		36,097
EARLY READING INTERVENTION		88,078
SOL MATERIALS	10.00	43,074
SOL REMEDIATION		98,469
ADDITIONAL TEACHERS		196,589
SOL TEACHER TRAINING	15.00	106,320
DROPOUT PREVENTION		63,025
TRUANCY		12,154
HEALTH INCENTIVE FUND		13,152
SCHOOL CONSTRUCTION		387,285
GED FUNDING		23,576
SOL ALGEBRA READINESS		98,723
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		15,800
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		55,368
SPEC ED HOMEBOUND		21,915
SPEC ED HOSPITALS		0
SPEC ED TUITION		233,827
ADULT EDUCATION		9,082
ENGLISH AS A SEC. LANGUAGE		2,678
READING RECOVERY		0
AVID		0
FOSTER CARE		92,197
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		42,657
ACADEMIC YEAR GOV'S SCH.		0
VGAP		50,000

**TOTAL \$26,133,528**

**TOTAL \$26,374,826**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 034  
**DIVISION:** FREDERICK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	10,556	10,650		0.3842	0.3842
ADJUSTED	10,433	10,526			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,660.00	19,306,568
TEXTBOOKS	61.25	393,520
SALES TAX		6,833,836
SALARY SUPPLEMENT	49.00	314,816
VOCATIONAL ED - SOQ	66.00	429,025
GIFTED ED - SOQ	36.00	231,294
SPECIAL ED - SOQ	252.00	1,638,097
REMEDIAL ED - SOQ	46.00	299,018
RETIREMENT	168.00	1,125,647
SOCIAL SECURITY	170.00	1,118,181
GROUP LIFE	7.00	42,704
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	43,041
<b>II. MAINTENANCE</b>	15.00	96,372
LOTTERY	194.27	1,248,150
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	67,075
AT RISK		84,263
K-3 PRIMARY CLASS SIZE		155,967
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		25,288
SOL MATERIALS	10.00	64,248
SOL REMEDIATION		66,415
ADDITIONAL TEACHERS		268,893
SOL TEACHER TRAINING	15.00	156,499
DROPOUT PREVENTION		94,538
TRUANCY		0
HEALTH INCENTIVE FUND		8,594
SCHOOL CONSTRUCTION		483,384
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		466,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		65,684
SPEC ED HOMEBOUND		47,617
SPEC ED HOSPITALS		171,599
SPEC ED TUITION		849,172
ADULT EDUCATION		8,659
ENGLISH AS A SEC. LANGUAGE		16,485
READING RECOVERY		0
AVID		0
FOSTER CARE		121,785
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		60,038
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,649.00	19,142,663
	61.25	397,025
		7,324,256
	82.00	531,527
	66.00	432,846
	36.00	233,353
	251.00	1,646,126
	45.00	295,122
	109.00	778,653
	170.00	1,137,939
	7.00	46,953
		0
	353.00	43,041
	15.00	97,230
	192.90	1,250,384
		10,885
	2.34	15,168
		84,752
		158,951
		109,736
		56,526
	10.00	64,820
		66,415
		287,746
	15.00	157,893
		94,538
		0
		8,670
		484,096
		23,576
		113,950
		466,000
		0
		32,022
		0
		46,302
		51,593
		152,103
		933,919
		8,659
		18,994
		0
		0
		121,785
		0
		0
		60,038
		0
		0

**TOTAL \$36,426,047**

**TOTAL \$36,986,255**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 035  
**DIVISION:** GILES

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,534	2,521		0.3182	0.3182
ADJUSTED	2,534	2,521			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,725.00	5,224,822
TEXTBOOKS	61.25	105,820
SALES TAX		1,775,873
SALARY SUPPLEMENT	55.00	95,022
VOCATIONAL ED - SOQ	154.00	266,063
GIFTED ED - SOQ	36.00	62,197
SPECIAL ED - SOQ	404.00	697,983
REMEDIAL ED - SOQ	75.00	129,576
RETIREMENT	186.00	351,194
SOCIAL SECURITY	188.00	347,743
GROUP LIFE	8.00	13,617
ENROLLMENT LOSS		18,764
REMEDIAL SUMMER SCHOOL	353.00	33,935
<b>II. MAINTENANCE</b>	15.00	25,915
LOTTERY	194.27	335,637
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	18,037
AT RISK		78,072
K-3 PRIMARY CLASS SIZE		180,911
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		27,998
SOL MATERIALS	10.00	17,277
SOL REMEDIATION		34,724
ADDITIONAL TEACHERS		74,428
SOL TEACHER TRAINING	15.00	38,010
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		4,837
SCHOOL CONSTRUCTION		276,363
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,244
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		53,534
SPEC ED HOMEBOUND		16,115
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,886
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		8,056
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,961
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,714.00	5,086,009
	61.25	105,278
		1,903,316
	91.00	156,412
	153.00	262,979
	36.00	61,877
	401.00	689,246
	73.00	125,474
	121.00	243,731
	188.00	347,586
	8.00	14,790
		18,355
	353.00	33,935
	15.00	25,782
	192.90	331,560
		0
	2.34	4,022
		77,436
		181,637
		3,682
		31,292
	10.00	17,188
		34,724
		73,520
	15.00	37,815
		0
		0
		4,812
		275,526
		7,859
		45,974
		206,000
		0
		35,454
		0
		49,822
		17,459
		0
		0
		2,886
		0
		0
		0
		8,056
		0
		0
		15,961
		0
		0

**TOTAL \$10,552,473**

**TOTAL \$10,537,454**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 036  
**DIVISION:** GLOUCESTER

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	6,411	6,364		0.3255	0.3255
ADJUSTED	6,411	6,364			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,789.00	13,348,515
TEXTBOOKS	61.25	264,858
SALES TAX		4,501,042
SALARY SUPPLEMENT	52.00	224,859
VOCATIONAL ED - SOQ	54.00	233,508
GIFTED ED - SOQ	36.00	155,672
SPECIAL ED - SOQ	303.00	1,310,239
REMEDIAL ED - SOQ	65.00	281,074
RETIREMENT	172.00	776,121
SOCIAL SECURITY	174.00	770,435
GROUP LIFE	7.00	28,604
ENROLLMENT LOSS		167,601
REMEDIAL SUMMER SCHOOL	353.00	65,239
<b>II. MAINTENANCE</b>	15.00	64,863
LOTTERY	194.27	840,066
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	45,145
AT RISK		193,219
K-3 PRIMARY CLASS SIZE		434,291
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		30,957
SOL MATERIALS	10.00	43,242
SOL REMEDIATION		95,300
ADDITIONAL TEACHERS		196,350
SOL TEACHER TRAINING	15.00	96,165
DROPOUT PREVENTION		74,645
TRUANCY		13,490
HEALTH INCENTIVE FUND		11,909
SCHOOL CONSTRUCTION		393,524
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		2,108
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		10,570
<b>III. VOC ED CATEGORICAL</b>		29,266
SPEC ED HOMEBOUND		37,493
SPEC ED HOSPITALS		0
SPEC ED TUITION		317,640
ADULT EDUCATION		4,860
ENGLISH AS A SEC. LANGUAGE		3,009
READING RECOVERY		0
AVID		0
FOSTER CARE		25,776
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		29,587
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,779.00	12,967,602
	61.25	262,917
		4,824,053
	86.00	369,157
	55.00	236,088
	36.00	154,531
	306.00	1,313,511
	63.00	270,429
	112.00	526,480
	175.00	772,499
	7.00	31,001
		67,050
	353.00	67,858
	15.00	64,388
	192.90	828,027
		0
	2.34	10,044
		191,227
		434,354
		69,204
		71,690
	10.00	42,925
		95,300
		193,954
	15.00	95,460
		74,645
		13,490
		11,818
		388,989
		15,717
		89,450
		336,000
		0
		17,537
		0
		19,604
		40,607
		0
		349,340
		4,860
		5,944
		0
		0
		25,776
		0
		0
		29,587
		0
		0

**TOTAL \$25,472,959**

**TOTAL \$25,383,113**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 037  
**DIVISION:** GOOCHLAND

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,983	1,995		0.8000	0.8000
ADJUSTED	1,983	1,995			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,000.00	1,292,861
TEXTBOOKS	61.25	24,292
SALES TAX		1,467,695
SALARY SUPPLEMENT	59.00	23,399
VOCATIONAL ED - SOQ	64.00	25,382
GIFTED ED - SOQ	36.00	14,278
SPECIAL ED - SOQ	648.00	256,997
REMEDIAL ED - SOQ	51.00	20,227
RETIREMENT	199.00	82,978
SOCIAL SECURITY	202.00	82,655
GROUP LIFE	8.00	3,030
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	16,309
<b>II. MAINTENANCE</b>	15.00	5,949
LOTTERY	194.27	77,047
LOTTERY HOLD HARMLESS		76,063
ADDITIONAL LOTTERY	10.44	4,141
AT RISK		12,034
K-3 PRIMARY CLASS SIZE		24,972
AT RISK FOUR YEAR OLDS		8,640
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	3,966
SOL REMEDIATION		6,583
ADDITIONAL TEACHERS		21,833
SOL TEACHER TRAINING	15.00	29,745
DROPOUT PREVENTION		8,978
TRUANCY		0
HEALTH INCENTIVE FUND		842
SCHOOL CONSTRUCTION		217,014
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,232
<b>III. VOC ED CATEGORICAL</b>		18,185
SPEC ED HOMEBOUND		1,175
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		3,380
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		22,219
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		11,012
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,990.00	1,277,406
	61.25	24,439
		1,573,022
	98.00	39,102
	64.00	25,536
	36.00	14,364
	649.00	258,951
	50.00	19,950
	130.00	57,507
	202.00	83,638
	8.00	3,323
		0
	353.00	23,227
	15.00	5,985
	192.90	76,967
		79,270
	2.34	934
		12,075
		25,120
		8,640
		5,314
	10.00	3,990
		6,583
		21,566
	15.00	29,925
		8,978
		0
		846
		217,352
		7,859
		7,002
		180,000
		0
		5,200
		0
		14,093
		1,273
		0
		0
		3,380
		0
		0
		0
		22,219
		0
		0
		11,012
		0
		0

**TOTAL \$4,053,973**

**TOTAL \$4,156,048**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 038  
**DIVISION:** GRAYSON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,247	2,225		0.2859	0.2859
ADJUSTED	2,247	2,225			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,187.00	5,596,426
TEXTBOOKS	61.25	98,281
SALES TAX		1,571,155
SALARY SUPPLEMENT	60.00	96,275
VOCATIONAL ED - SOQ	144.00	231,060
GIFTED ED - SOQ	36.00	57,765
SPECIAL ED - SOQ	351.00	563,209
REMEDIAL ED - SOQ	92.00	147,622
RETIREMENT	210.00	354,895
SOCIAL SECURITY	213.00	353,066
GROUP LIFE	9.00	13,679
ENROLLMENT LOSS		36,618
REMEDIAL SUMMER SCHOOL	353.00	38,064
<b>II. MAINTENANCE</b>	15.00	24,069
LOTTERY	194.27	311,722
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	16,752
AT RISK		154,330
K-3 PRIMARY CLASS SIZE		208,846
AT RISK FOUR YEAR OLDS		15,425
EARLY READING INTERVENTION		43,124
SOL MATERIALS	10.00	16,046
SOL REMEDIATION		47,019
ADDITIONAL TEACHERS		77,954
SOL TEACHER TRAINING	15.00	33,705
DROPOUT PREVENTION		0
TRUANCY		14,282
HEALTH INCENTIVE FUND		6,458
SCHOOL CONSTRUCTION		271,220
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		388,000
ADMIN SOFTWARE SUPPORT		12,943
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		139,949
<b>III. VOC ED CATEGORICAL</b>		41,299
SPEC ED HOMEBOUND		37,677
SPEC ED HOSPITALS		0
SPEC ED TUITION		36,196
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,342
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	4,179.00	5,437,421
	61.25	97,318
		1,683,906
	101.00	160,476
	144.00	228,798
	36.00	57,199
	351.00	557,694
	90.00	142,999
	137.00	239,858
	213.00	349,934
	9.00	14,793
		37,638
	353.00	39,576
	15.00	23,833
	192.90	306,494
		0
	2.34	3,718
		152,564
		208,286
		46,274
		44,850
	10.00	15,889
		47,019
		77,003
	15.00	33,375
		0
		14,282
		6,397
		270,150
		7,859
		37,439
		388,000
		0
		37,133
		0
		37,621
		40,823
		0
		39,808
		0
		0
		0
		0
		0
		15,342
		0
		0

**TOTAL \$11,078,331**

**TOTAL \$10,901,769**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 039  
**DIVISION:** GREENE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,511	2,517		0.3267	0.3267
ADJUSTED	2,511	2,517			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,858.00	5,446,908	3,846.00	5,364,965
TEXTBOOKS	61.25	103,553	61.25	103,800
SALES TAX		1,597,570		1,712,217
SALARY SUPPLEMENT	57.00	96,367	96.00	162,691
VOCATIONAL ED - SOQ	129.00	218,095	129.00	218,616
GIFTED ED - SOQ	37.00	62,554	37.00	62,704
SPECIAL ED - SOQ	572.00	967,055	573.00	971,061
REMEDIAL ED - SOQ	88.00	148,778	86.00	145,744
RETIREMENT	199.00	350,819	130.00	241,199
SOCIAL SECURITY	202.00	349,722	202.00	352,470
GROUP LIFE	8.00	12,802	8.00	13,995
ENROLLMENT LOSS		25,811		0
REMEDIAL SUMMER SCHOOL	353.00	71,065	353.00	80,572
<b>II. MAINTENANCE</b>	15.00	25,360	15.00	25,420
LOTTERY	194.27	328,444	192.90	326,907
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	17,650	2.34	3,966
AT RISK		50,261		50,219
K-3 PRIMARY CLASS SIZE		191,628		195,441
AT RISK FOUR YEAR OLDS		43,630		43,630
EARLY READING INTERVENTION		11,385		22,770
SOL MATERIALS	10.00	16,907	10.00	16,947
SOL REMEDIATION		30,248		30,248
ADDITIONAL TEACHERS		98,000		96,804
SOL TEACHER TRAINING	15.00	37,665	15.00	37,755
DROPOUT PREVENTION		28,520		28,520
TRUANCY		23,566		23,566
HEALTH INCENTIVE FUND		3,622		3,630
SCHOOL CONSTRUCTION		274,825		273,909
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		48,768
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		7,154		0
TECHNOLOGY RESOURCE ASSTS		0		17,506
COMP INDEX TRANSITION		42,320		0
<b>III. VOC ED CATEGORICAL</b>		35,352		30,383
SPEC ED HOMEBOUND		3,697		4,008
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		520,539		572,489
ADULT EDUCATION		2,286		2,286
ENGLISH AS A SEC. LANGUAGE		3,004		5,934
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		42,129		42,129
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		13,159		13,159
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$11,516,309</b>	<b>TOTAL</b>	<b>\$11,560,288</b>

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 040  
**DIVISION:** GREENSVILLE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,640	1,655		0.2483	0.2483
ADJUSTED	1,640	1,655			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,802.00	3,933,347
TEXTBOOKS	61.25	75,508
SALES TAX		1,002,677
SALARY SUPPLEMENT	57.00	70,269
VOCATIONAL ED - SOQ	113.00	139,305
GIFTED ED - SOQ	37.00	45,613
SPECIAL ED - SOQ	581.00	716,250
REMEDIAL ED - SOQ	135.00	166,426
RETIREMENT	198.00	257,778
SOCIAL SECURITY	201.00	256,742
GROUP LIFE	8.00	9,509
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	127,633
<b>II. MAINTENANCE</b>	15.00	18,492
LOTTERY	194.27	239,494
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	12,870
AT RISK		223,314
K-3 PRIMARY CLASS SIZE		434,174
AT RISK FOUR YEAR OLDS		16,237
EARLY READING INTERVENTION		41,764
SOL MATERIALS	10.00	12,328
SOL REMEDIATION		51,942
ADDITIONAL TEACHERS		54,706
SOL TEACHER TRAINING	15.00	24,600
DROPOUT PREVENTION		70,596
TRUANCY		15,034
HEALTH INCENTIVE FUND		7,411
SCHOOL CONSTRUCTION		253,195
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		7,047
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		14,034
<b>III. VOC ED CATEGORICAL</b>		39,708
SPEC ED HOMEBOUND		8,560
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		4,269
ENGLISH AS A SEC. LANGUAGE		3,354
READING RECOVERY		0
AVID		0
FOSTER CARE		19,538
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,316
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,791.00	3,908,443
	61.25	76,199
		1,074,633
	96.00	119,430
	110.00	136,847
	37.00	46,030
	568.00	706,628
	131.00	162,972
	129.00	180,464
	200.00	260,562
	8.00	10,456
		0
	353.00	127,633
	15.00	18,661
	192.90	239,980
		0
	2.34	2,911
		224,618
		425,863
		16,237
		34,500
	10.00	12,441
		51,942
		54,038
	15.00	24,825
		70,596
		15,034
		7,476
		253,891
		7,859
		39,537
		180,000
		0
		19,544
		0
		35,610
		9,271
		0
		0
		4,269
		3,312
		0
		0
		19,538
		0
		0
		15,316
		0
		73,000

**TOTAL \$8,649,899**

**TOTAL \$8,670,566**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 041  
**DIVISION:** HALIFAX

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	5,970	5,902		0.3870	0.3870
ADJUSTED	5,970	5,902			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,792.00	11,252,703
TEXTBOOKS	61.25	224,151
SALES TAX		4,281,466
SALARY SUPPLEMENT	59.00	215,917
VOCATIONAL ED - SOQ	99.00	362,301
GIFTED ED - SOQ	36.00	131,746
SPECIAL ED - SOQ	724.00	2,649,558
REMEDIAL ED - SOQ	78.00	285,450
RETIREMENT	205.00	806,005
SOCIAL SECURITY	208.00	800,109
GROUP LIFE	9.00	31,345
ENROLLMENT LOSS		90,763
REMEDIAL SUMMER SCHOOL	353.00	168,134
<b>II. MAINTENANCE</b>	15.00	54,894
LOTTERY	194.27	710,952
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	38,206
AT RISK		378,162
K-3 PRIMARY CLASS SIZE		565,273
AT RISK FOUR YEAR OLDS		79,445
EARLY READING INTERVENTION		50,346
SOL MATERIALS	10.00	36,596
SOL REMEDIATION		122,980
ADDITIONAL TEACHERS		200,753
SOL TEACHER TRAINING	15.00	89,550
DROPOUT PREVENTION		107,918
TRUANCY		21,455
HEALTH INCENTIVE FUND		16,201
SCHOOL CONSTRUCTION		363,762
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		570,000
ADMIN SOFTWARE SUPPORT		14,942
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		425,519
<b>III. VOC ED CATEGORICAL</b>		45,623
SPEC ED HOMEBOUND		68,656
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		3,348
ENGLISH AS A SEC. LANGUAGE		8,205
READING RECOVERY		0
AVID		0
FOSTER CARE		18,884
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		44,623
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,781.00	10,866,494
	61.25	221,598
		4,588,719
	98.00	354,557
	98.00	354,557
	36.00	130,245
	719.00	2,601,289
	76.00	274,962
	134.00	540,044
	208.00	783,212
	9.00	33,851
		56,335
	353.00	252,310
	15.00	54,269
	192.90	697,898
		0
	2.34	8,466
		372,841
		560,328
		76,135
		115,500
	10.00	36,179
		121,193
		198,303
	15.00	88,530
		107,918
		21,455
		16,020
		359,968
		23,576
		70,512
		570,000
		0
		15,938
		0
		37,072
		74,378
		0
		0
		3,348
		8,103
		0
		0
		18,884
		0
		0
		44,623
		0
		0

**TOTAL \$25,359,517**

**TOTAL \$24,759,609**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 042  
**DIVISION:** HANOVER

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	16,596	16,914		0.4693	0.4693
ADJUSTED	16,596	16,914			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,650.00	26,611,788
TEXTBOOKS	61.25	539,459
SALES TAX		10,430,707
SALARY SUPPLEMENT	48.00	422,760
VOCATIONAL ED - SOQ	30.00	264,225
GIFTED ED - SOQ	36.00	317,070
SPECIAL ED - SOQ	207.00	1,823,152
REMEDIAL ED - SOQ	37.00	325,877
RETIREMENT	161.00	1,460,282
SOCIAL SECURITY	163.00	1,454,916
GROUP LIFE	7.00	57,721
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	189,585
<b>II. MAINTENANCE</b>	15.00	132,112
LOTTERY	194.27	1,711,032
LOTTERY HOLD HARMLESS		254,034
ADDITIONAL LOTTERY	10.44	91,950
AT RISK		75,674
K-3 PRIMARY CLASS SIZE		177,174
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		62,816
SOL MATERIALS	10.00	88,075
SOL REMEDIATION		68,340
ADDITIONAL TEACHERS		366,911
SOL TEACHER TRAINING	15.00	248,940
DROPOUT PREVENTION		78,342
TRUANCY		0
HEALTH INCENTIVE FUND		8,899
SCHOOL CONSTRUCTION		580,059
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		518,000
ADMIN SOFTWARE SUPPORT		1,658
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		74,840
SPEC ED HOMEBOUND		29,062
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		9,450
ENGLISH AS A SEC. LANGUAGE		14,207
READING RECOVERY		0
AVID		0
FOSTER CARE		73,010
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		59,713
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,638.00	26,722,805
	61.25	549,796
		11,179,251
	79.00	709,125
	29.00	260,312
	36.00	323,145
	205.00	1,840,133
	36.00	323,145
	105.00	1,015,629
	163.00	1,491,974
	7.00	64,051
		0
	353.00	195,767
	15.00	134,644
	192.90	1,731,521
		324,980
	2.34	21,004
		76,868
		183,243
		0
		61,534
	10.00	89,763
		69,978
		381,510
	15.00	253,710
		78,342
		0
		9,069
		584,928
		23,576
		130,142
		518,000
		0
		41,395
		0
		62,153
		31,482
		0
		0
		9,450
		16,369
		0
		0
		73,010
		0
		0
		59,713
		0
		0

**TOTAL \$48,645,416**

**TOTAL \$49,641,517**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 043  
**DIVISION:** HENRICO

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	41,588	42,504		0.5214	0.5214
ADJUSTED	41,588	42,504			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,684.00	59,650,567
TEXTBOOKS	61.25	1,219,121
SALES TAX		28,574,657
SALARY SUPPLEMENT	50.00	995,201
VOCATIONAL ED - SOQ	52.00	1,035,009
GIFTED ED - SOQ	36.00	716,545
SPECIAL ED - SOQ	347.00	6,906,694
REMEDIAL ED - SOQ	43.00	855,873
RETIREMENT	174.00	3,659,967
SOCIAL SECURITY	176.00	3,629,566
GROUP LIFE	7.00	134,046
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	619,524
<b>II. MAINTENANCE</b>	15.00	298,560
LOTTERY	194.27	3,866,753
LOTTERY HOLD HARMLESS		1,021,708
ADDITIONAL LOTTERY	10.44	207,798
AT RISK		726,027
K-3 PRIMARY CLASS SIZE		1,465,113
AT RISK FOUR YEAR OLDS		165,404
EARLY READING INTERVENTION		344,520
SOL MATERIALS	10.00	199,040
SOL REMEDIATION		362,563
ADDITIONAL TEACHERS		905,595
SOL TEACHER TRAINING	15.00	623,820
DROPOUT PREVENTION		301,219
TRUANCY		23,930
HEALTH INCENTIVE FUND		49,486
SCHOOL CONSTRUCTION		1,057,099
GED FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,714,000
ADMIN SOFTWARE SUPPORT		17,051
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		452,360
SPEC ED HOMEBOUND		144,958
SPEC ED HOSPITALS		674,228
SPEC ED TUITION		0
ADULT EDUCATION		40,297
ENGLISH AS A SEC. LANGUAGE		190,045
READING RECOVERY		0
AVID		0
FOSTER CARE		526,999
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		586,277
SCHOOL FOOD		158,796
ACADEMIC YEAR GOV'S SCH.		0
VGAP		38,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,674.00	60,080,774
	61.25	1,245,973
		30,625,274
	84.00	1,708,763
	53.00	1,078,148
	36.00	732,327
	351.00	7,140,187
	43.00	874,724
	114.00	2,590,098
	177.00	3,748,302
	7.00	149,045
		0
	353.00	805,027
	15.00	305,136
	192.90	3,924,052
		1,181,905
	2.34	47,601
		739,955
		1,488,043
		710,721
		342,208
	10.00	203,424
		368,305
		894,546
	15.00	637,560
		301,219
		23,930
		50,573
		1,069,945
		47,152
		326,518
		1,714,000
		0
		111,992
		0
		413,449
		157,032
		718,264
		0
		40,297
		196,130
		0
		0
		526,999
		0
		586,277
		158,796
		0
		38,000

**TOTAL \$124,205,567**

**TOTAL \$128,102,670**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 044  
**DIVISION:** HENRY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	8,767	8,598		0.3070	0.3070
ADJUSTED	8,767	8,598			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,737.00	18,360,078	3,727.00	17,551,074
TEXTBOOKS	61.25	372,126	61.25	364,953
SALES TAX		6,268,660		6,718,521
SALARY SUPPLEMENT	53.00	322,003	91.00	542,216
VOCATIONAL ED - SOQ	107.00	650,082	107.00	637,550
GIFTED ED - SOQ	36.00	218,719	36.00	214,503
SPECIAL ED - SOQ	424.00	2,576,025	423.00	2,520,409
REMEDIAL ED - SOQ	80.00	486,042	78.00	464,756
RETIREMENT	185.00	1,169,731	121.00	790,560
SOCIAL SECURITY	188.00	1,168,077	188.00	1,155,252
GROUP LIFE	8.00	45,832	8.00	49,140
ENROLLMENT LOSS		234,528		241,450
REMEDIAL SUMMER SCHOOL	353.00	95,405	353.00	60,423
<b>II. MAINTENANCE</b>	15.00	91,133	15.00	89,376
LOTTERY	194.27	1,180,293	192.90	1,149,378
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	63,429	2.34	13,943
AT RISK		392,979		384,375
K-3 PRIMARY CLASS SIZE		753,595		750,903
AT RISK FOUR YEAR OLDS		288,149		288,149
EARLY READING INTERVENTION		92,071		132,247
SOL MATERIALS	10.00	60,755	10.00	59,584
SOL REMEDIATION		157,806		155,784
ADDITIONAL TEACHERS		277,386		274,001
SOL TEACHER TRAINING	15.00	131,505	15.00	128,970
DROPOUT PREVENTION		189,605		189,605
TRUANCY		0		0
HEALTH INCENTIVE FUND		20,855		20,453
SCHOOL CONSTRUCTION		471,954		465,564
GED FUNDING		31,434		31,434
SOL ALGEBRA READINESS		0		142,217
TECHNOLOGY - VPSA		622,000		622,000
ADMIN SOFTWARE SUPPORT		20,357		0
TECHNOLOGY RESOURCE ASSTS		0		90,090
COMP INDEX TRANSITION		81,355		0
<b>III. VOC ED CATEGORICAL</b>		89,680		75,101
SPEC ED HOMEBOUND		29,005		31,429
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		145,988		160,558
ADULT EDUCATION		11,739		11,739
ENGLISH AS A SEC. LANGUAGE		37,103		39,698
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		21,611		21,611
ALTERNATIVE EDUCATION		109,271		109,467
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		68,044		68,044
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$37,406,410</b>	<b>TOTAL</b>	<b>\$36,816,527</b>



**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 046  
**DIVISION:** ISLE OF WIGHT

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,885	4,910		0.3749	0.3749
ADJUSTED	4,885	4,910			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,813.00	9,534,689	3,802.00	9,409,185
TEXTBOOKS	61.25	187,034	61.25	187,991
SALES TAX		3,373,443		3,615,533
SALARY SUPPLEMENT	52.00	158,788	86.00	263,955
VOCATIONAL ED - SOQ	57.00	174,056	58.00	178,016
GIFTED ED - SOQ	36.00	109,930	36.00	110,493
SPECIAL ED - SOQ	271.00	827,529	274.00	840,972
REMEDIAL ED - SOQ	78.00	238,182	77.00	236,332
RETIREMENT	169.00	542,337	111.00	377,541
SOCIAL SECURITY	172.00	540,990	172.00	547,573
GROUP LIFE	7.00	20,395	7.00	22,349
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	86,058	353.00	74,804
<b>II. MAINTENANCE</b>	15.00	45,804	15.00	46,039
LOTTERY	194.27	593,225	192.90	592,057
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	31,880	2.34	7,182
AT RISK		200,699		201,153
K-3 PRIMARY CLASS SIZE		413,768		418,176
AT RISK FOUR YEAR OLDS		165,401		168,777
EARLY READING INTERVENTION		45,300		69,460
SOL MATERIALS	10.00	30,536	10.00	30,692
SOL REMEDIATION		84,355		84,355
ADDITIONAL TEACHERS		136,477		134,812
SOL TEACHER TRAINING	15.00	73,275	15.00	73,650
DROPOUT PREVENTION		64,258		64,258
TRUANCY		0		0
HEALTH INCENTIVE FUND		10,459		10,513
SCHOOL CONSTRUCTION		333,603		333,481
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		59,398
TECHNOLOGY - VPSA		258,000		258,000
ADMIN SOFTWARE SUPPORT		8,204		0
TECHNOLOGY RESOURCE ASSTS		0		32,505
COMP INDEX TRANSITION		0		0
<b>III. VOC ED CATEGORICAL</b>		23,473		16,406
SPEC ED HOMEBOUND		18,940		20,522
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		243,609		267,921
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,789		5,509
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		50,826		50,826
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		29,705		29,705
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$18,673,734</b>	<b>TOTAL</b>	<b>\$18,855,858</b>



**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 048  
**DIVISION:** KING GEORGE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,946	2,903		0.3539	0.3539
ADJUSTED	2,946	2,903			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,798.00	5,975,094	3,787.00	5,758,949
TEXTBOOKS	61.25	116,584	61.25	114,882
SALES TAX		1,940,968		2,080,258
SALARY SUPPLEMENT	53.00	100,881	89.00	166,931
VOCATIONAL ED - SOQ	34.00	64,716	35.00	65,647
GIFTED ED - SOQ	36.00	68,523	36.00	67,523
SPECIAL ED - SOQ	439.00	835,597	443.00	830,903
REMEDIAL ED - SOQ	69.00	131,335	68.00	127,543
RETIREMENT	180.00	353,180	118.00	239,949
SOCIAL SECURITY	183.00	352,552	183.00	351,028
GROUP LIFE	8.00	14,265	8.00	15,358
ENROLLMENT LOSS		32,854		38,390
REMEDIAL SUMMER SCHOOL	353.00	48,123	353.00	50,404
<b>II. MAINTENANCE</b>	15.00	28,551	15.00	28,134
LOTTERY	194.27	369,776	192.90	361,809
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	19,872	2.34	4,389
AT RISK		68,005		66,748
K-3 PRIMARY CLASS SIZE		187,707		191,063
AT RISK FOUR YEAR OLDS		27,912		31,400
EARLY READING INTERVENTION		28,093		28,093
SOL MATERIALS	10.00	19,034	10.00	18,756
SOL REMEDIATION		35,006		35,006
ADDITIONAL TEACHERS		94,041		92,894
SOL TEACHER TRAINING	15.00	44,190	15.00	43,545
DROPOUT PREVENTION		0		0
TRUANCY		22,614		22,614
HEALTH INCENTIVE FUND		4,592		4,520
SCHOOL CONSTRUCTION		284,716		283,175
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		45,237
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		5,250		0
TECHNOLOGY RESOURCE ASSTS		0		16,799
COMP INDEX TRANSITION		0		0
<b>III. VOC ED CATEGORICAL</b>		31,131		25,907
SPEC ED HOMEBOUND		26,904		29,139
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		12,550		12,550
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

**TOTAL \$11,506,474**

**TOTAL \$11,411,403**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 049  
**DIVISION:** KING QUEEN

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	971	1,009		0.4021	0.4021
ADJUSTED	971	1,009			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,084.00	2,021,576
TEXTBOOKS	61.25	35,559
SALES TAX		584,437
SALARY SUPPLEMENT	66.00	38,317
VOCATIONAL ED - SOQ	65.00	37,736
GIFTED ED - SOQ	36.00	20,900
SPECIAL ED - SOQ	994.00	577,078
REMEDIAL ED - SOQ	94.00	54,573
RETIREMENT	229.00	139,868
SOCIAL SECURITY	232.00	139,150
GROUP LIFE	10.00	5,560
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	32,081
<b>II. MAINTENANCE</b>	15.00	8,708
LOTTERY	194.27	112,786
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	6,061
AT RISK		130,870
K-3 PRIMARY CLASS SIZE		128,166
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		20,220
SOL MATERIALS	10.00	5,806
SOL REMEDIATION		30,449
ADDITIONAL TEACHERS		43,513
SOL TEACHER TRAINING	15.00	14,565
DROPOUT PREVENTION		22,886
TRUANCY		0
HEALTH INCENTIVE FUND		3,777
SCHOOL CONSTRUCTION		224,224
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,111
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		3,193
SPEC ED HOMEBOUND		3,568
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		11,771
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		7,249
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	4,067.00	2,077,817
	61.25	36,933
		626,378
	110.00	66,328
	65.00	39,194
	35.00	21,104
	989.00	596,349
	91.00	54,871
	149.00	100,034
	231.00	144,914
	10.00	6,270
		0
	353.00	32,081
	15.00	9,045
	192.90	116,315
		2,154
	2.34	1,411
		135,416
		129,198
		6,457
		27,441
	10.00	6,030
		30,449
		42,982
	15.00	15,128
		22,886
		0
		3,925
		225,394
		7,859
		11,960
		128,000
		0
		15,545
		0
		1,000
		3,867
		0
		0
		0
		0
		0
		11,771
		0
		0
		7,249
		0
		0

**TOTAL \$4,604,616**

**TOTAL \$4,763,754**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 050  
**DIVISION:** KING WILLIAM

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,804	1,825		0.3662	0.3662
ADJUSTED	1,804	1,825			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,819.00	3,632,345
TEXTBOOKS	61.25	70,032
SALES TAX		1,158,417
SALARY SUPPLEMENT	56.00	64,029
VOCATIONAL ED - SOQ	42.00	48,022
GIFTED ED - SOQ	36.00	41,162
SPECIAL ED - SOQ	574.00	656,297
REMEDIAL ED - SOQ	78.00	89,183
RETIREMENT	189.00	229,364
SOCIAL SECURITY	192.00	228,441
GROUP LIFE	8.00	8,805
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	47,207
<b>II. MAINTENANCE</b>	15.00	17,151
LOTTERY	194.27	222,124
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	11,937
AT RISK		43,568
K-3 PRIMARY CLASS SIZE		108,040
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		19,903
SOL MATERIALS	10.00	11,434
SOL REMEDIATION		20,866
ADDITIONAL TEACHERS		46,125
SOL TEACHER TRAINING	15.00	27,060
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		2,854
SCHOOL CONSTRUCTION		249,546
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,357
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		5,510
SPEC ED HOMEBOUND		2,584
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,098
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		41,607
ALTERNATIVE EDUCATION		325,454
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,876
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,812.00	3,622,389
	61.25	70,847
		1,241,549
	94.00	108,728
	43.00	49,737
	36.00	41,641
	580.00	670,877
	77.00	89,065
	124.00	161,157
	193.00	233,561
	8.00	9,703
		0
	353.00	47,207
	15.00	17,350
	192.90	223,125
		0
	2.34	2,707
		44,084
		110,397
		0
		19,903
	10.00	11,567
		20,866
		45,563
	15.00	27,375
		0
		0
		2,893
		249,957
		7,859
		11,148
		128,000
		0
		16,479
		0
		3,222
		2,799
		0
		0
		2,098
		0
		0
		0
		41,607
		326,074
		0
		9,876
		0
		0

**TOTAL \$7,581,258**

**TOTAL \$7,671,410**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 051  
**DIVISION:** LANCASTER

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,490	1,463		0.6395	0.6395
ADJUSTED	1,490	1,463			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,812.00	1,670,260
TEXTBOOKS	61.25	32,900
SALES TAX		1,046,703
SALARY SUPPLEMENT	50.00	26,857
VOCATIONAL ED - SOQ	33.00	17,726
GIFTED ED - SOQ	36.00	19,337
SPECIAL ED - SOQ	189.00	101,520
REMEDIAL ED - SOQ	112.00	60,160
RETIREMENT	162.00	93,651
SOCIAL SECURITY	164.00	92,727
GROUP LIFE	7.00	3,652
ENROLLMENT LOSS		9,416
REMEDIAL SUMMER SCHOOL	353.00	14,634
<b>II. MAINTENANCE</b>	15.00	8,057
LOTTERY	194.27	104,351
LOTTERY HOLD HARMLESS		60,874
ADDITIONAL LOTTERY	10.44	5,608
AT RISK		72,129
K-3 PRIMARY CLASS SIZE		88,831
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		15,675
SOL MATERIALS	10.00	5,371
SOL REMEDIATION		23,859
ADDITIONAL TEACHERS		26,236
SOL TEACHER TRAINING	15.00	22,350
DROPOUT PREVENTION		19,894
TRUANCY		7,210
HEALTH INCENTIVE FUND		2,740
SCHOOL CONSTRUCTION		224,048
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		2,629
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		676
<b>III. VOC ED CATEGORICAL</b>		14,275
SPEC ED HOMEBOUND		1,832
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		4,055
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,777
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,800.00	1,599,748
TEXTBOOKS	61.25	32,304
SALES TAX		1,121,818
SALARY SUPPLEMENT	84.00	44,303
VOCATIONAL ED - SOQ	32.00	16,877
GIFTED ED - SOQ	36.00	18,987
SPECIAL ED - SOQ	183.00	96,516
REMEDIAL ED - SOQ	110.00	58,015
RETIREMENT	105.00	63,711
SOCIAL SECURITY	164.00	91,695
GROUP LIFE	7.00	3,921
ENROLLMENT LOSS		8,853
REMEDIAL SUMMER SCHOOL	353.00	9,035
<b>II. MAINTENANCE</b>	15.00	7,911
LOTTERY	192.90	101,738
LOTTERY HOLD HARMLESS		65,248
ADDITIONAL LOTTERY	2.34	1,234
AT RISK		70,501
K-3 PRIMARY CLASS SIZE		84,519
AT RISK FOUR YEAR OLDS		7,787
EARLY READING INTERVENTION		16,546
SOL MATERIALS	10.00	5,274
SOL REMEDIATION		22,747
ADDITIONAL TEACHERS		25,916
SOL TEACHER TRAINING	15.00	21,945
DROPOUT PREVENTION		19,894
TRUANCY		7,210
HEALTH INCENTIVE FUND		2,687
SCHOOL CONSTRUCTION		223,471
GED FUNDING		7,859
SOL ALGEBRA READINESS		11,688
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		9,373
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		12,263
SPEC ED HOMEBOUND		1,983
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		4,055
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,777
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

**TOTAL \$4,045,879**

**TOTAL \$4,035,410**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 052  
**DIVISION:** LEE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,763	3,676		0.1886	0.1886
ADJUSTED	3,763	3,676			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,861.00	9,772,714
TEXTBOOKS	61.25	187,015
SALES TAX		2,484,681
SALARY SUPPLEMENT	62.00	189,304
VOCATIONAL ED - SOQ	167.00	509,901
GIFTED ED - SOQ	36.00	109,919
SPECIAL ED - SOQ	785.00	2,396,839
REMEDIAL ED - SOQ	91.00	277,850
RETIREMENT	218.00	684,072
SOCIAL SECURITY	221.00	681,777
GROUP LIFE	9.00	25,681
ENROLLMENT LOSS		220,745
REMEDIAL SUMMER SCHOOL	353.00	31,507
<b>II. MAINTENANCE</b>	15.00	45,799
LOTTERY	194.27	593,164
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	31,876
AT RISK		698,320
K-3 PRIMARY CLASS SIZE		628,535
AT RISK FOUR YEAR OLDS		210,315
EARLY READING INTERVENTION		139,162
SOL MATERIALS	10.00	30,533
SOL REMEDIATION		158,051
ADDITIONAL TEACHERS		177,151
SOL TEACHER TRAINING	15.00	56,445
DROPOUT PREVENTION		104,925
TRUANCY		40,570
HEALTH INCENTIVE FUND		20,634
SCHOOL CONSTRUCTION		337,780
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		414,000
ADMIN SOFTWARE SUPPORT		16,735
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		33,964
<b>III. VOC ED CATEGORICAL</b>		75,826
SPEC ED HOMEBOUND		142,004
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		6,703
ENGLISH AS A SEC. LANGUAGE		3,620
READING RECOVERY		0
AVID		0
FOSTER CARE		19,744
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		28,192
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,852.00	9,328,635
	61.25	182,691
		2,662,990
	103.00	307,219
	167.00	498,112
	36.00	107,377
	786.00	2,344,407
	89.00	265,461
	142.00	457,374
	221.00	672,613
	9.00	27,434
		187,685
	353.00	11,743
	15.00	44,741
	192.90	575,364
		0
	2.34	6,980
		680,466
		615,395
		232,223
		133,281
	10.00	29,827
		153,181
		174,990
	15.00	55,140
		104,925
		40,570
		20,153
		333,438
		15,717
		113,761
		414,000
		0
		42,193
		0
		70,941
		153,844
		0
		0
		6,703
		3,575
		0
		0
		19,744
		0
		0
		28,192
		0
		0

**TOTAL \$21,601,770**

**TOTAL \$21,123,085**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 053  
**DIVISION:** LOUDOUN

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	31,371	34,523		0.6571	0.6571
ADJUSTED	30,976	34,088			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,938.00	35,394,232
TEXTBOOKS	61.25	650,579
SALES TAX		18,763,607
SALARY SUPPLEMENT	53.00	562,950
VOCATIONAL ED - SOQ	40.00	430,285
GIFTED ED - SOQ	39.00	414,246
SPECIAL ED - SOQ	286.00	3,076,535
REMEDIAL ED - SOQ	32.00	344,228
RETIREMENT	181.00	1,967,377
SOCIAL SECURITY	183.00	1,958,612
GROUP LIFE	8.00	79,848
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	0
<b>II. MAINTENANCE</b>	15.00	159,326
LOTTERY	194.27	2,063,479
LOTTERY HOLD HARMLESS		1,199,144
ADDITIONAL LOTTERY	10.44	110,891
AT RISK		69,742
K-3 PRIMARY CLASS SIZE		198,747
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		46,399
SOL MATERIALS	10.00	106,217
SOL REMEDIATION		66,598
ADDITIONAL TEACHERS		517,807
SOL TEACHER TRAINING	15.00	464,642
DROPOUT PREVENTION		98,371
TRUANCY		0
HEALTH INCENTIVE FUND		10,435
SCHOOL CONSTRUCTION		629,165
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,194,000
ADMIN SOFTWARE SUPPORT		13,931
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		242,409
SPEC ED HOMEBOUND		34,399
SPEC ED HOSPITALS		136,776
SPEC ED TUITION		0
ADULT EDUCATION		10,506
ENGLISH AS A SEC. LANGUAGE		45,159
READING RECOVERY		0
AVID		0
FOSTER CARE		47,933
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		113,743
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,912.00	38,831,285
	61.25	715,946
		20,110,148
	89.00	1,040,314
	39.00	461,680
	39.00	455,868
	285.00	3,373,812
	31.00	366,976
	118.00	1,478,847
	183.00	2,172,232
	8.00	94,933
		0
	353.00	0
	15.00	175,334
	192.90	2,254,793
		1,282,683
	2.34	27,352
		76,248
		217,848
		101,841
		79,151
	10.00	116,889
		72,134
		565,285
	15.00	511,326
		98,371
		0
		11,312
		670,157
		31,434
		189,199
		1,194,000
		0
		44,577
		0
		211,973
		37,257
		133,720
		0
		10,506
		49,553
		0
		0
		47,933
		0
		0
		113,743
		0
		0

**TOTAL \$71,253,751**

**TOTAL \$77,426,660**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 054  
**DIVISION:** LOUISA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,166	4,186		0.6624	0.6624
ADJUSTED	4,166	4,186			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,763.00	4,284,731
TEXTBOOKS	61.25	86,145
SALES TAX		2,984,919
SALARY SUPPLEMENT	52.00	73,135
VOCATIONAL ED - SOQ	64.00	90,012
GIFTED ED - SOQ	35.00	49,225
SPECIAL ED - SOQ	309.00	434,590
REMEDIAL ED - SOQ	78.00	109,702
RETIREMENT	171.00	253,589
SOCIAL SECURITY	173.00	251,248
GROUP LIFE	7.00	9,404
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	58,395
<b>II. MAINTENANCE</b>	15.00	21,097
LOTTERY	194.27	273,229
LOTTERY HOLD HARMLESS		169,314
ADDITIONAL LOTTERY	10.44	14,683
AT RISK		85,190
K-3 PRIMARY CLASS SIZE		174,844
AT RISK FOUR YEAR OLDS		67,452
EARLY READING INTERVENTION		32,620
SOL MATERIALS	10.00	14,064
SOL REMEDIATION		36,468
ADDITIONAL TEACHERS		61,423
SOL TEACHER TRAINING	15.00	62,490
DROPOUT PREVENTION		49,646
TRUANCY		0
HEALTH INCENTIVE FUND		4,632
SCHOOL CONSTRUCTION		261,812
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		2,462
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		23,594
SPEC ED HOMEBOUND		11,676
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		1,506
READING RECOVERY		0
AVID		0
FOSTER CARE		83,409
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		20,754
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,753.00	4,223,690
	61.25	86,558
		3,199,127
	86.00	121,535
	62.00	87,618
	35.00	49,462
	301.00	425,371
	76.00	107,403
	111.00	174,358
	173.00	253,503
	7.00	10,302
		0
	353.00	58,395
	15.00	21,198
	192.90	272,605
		180,690
	2.34	3,307
		85,422
		177,786
		83,860
		30,989
	10.00	14,132
		36,468
		60,673
	15.00	62,790
		49,646
		0
		4,657
		261,452
		7,859
		32,079
		180,000
		0
		8,778
		0
		17,628
		12,644
		0
		0
		0
		1,488
		0
		0
		83,409
		0
		0
		20,754
		0
		0

**TOTAL \$10,345,319**

**TOTAL \$10,507,637**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 055  
**DIVISION:** LUNENBURG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,834	1,803		0.2448	0.2448
ADJUSTED	1,834	1,803			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,912.00	4,378,850	3,900.00	4,196,334
TEXTBOOKS	61.25	84,834	61.25	83,400
SALES TAX		1,376,343		1,475,114
SALARY SUPPLEMENT	57.00	78,947	96.00	130,716
VOCATIONAL ED - SOQ	117.00	162,049	113.00	153,864
GIFTED ED - SOQ	35.00	48,476	35.00	47,657
SPECIAL ED - SOQ	493.00	682,823	475.00	646,772
REMEDIAL ED - SOQ	119.00	164,819	115.00	156,587
RETIREMENT	190.00	280,569	123.00	189,885
SOCIAL SECURITY	193.00	279,340	191.00	273,827
GROUP LIFE	8.00	10,682	8.00	11,482
ENROLLMENT LOSS		11,701		50,496
REMEDIAL SUMMER SCHOOL	353.00	78,376	353.00	94,105
<b>II. MAINTENANCE</b>	15.00	20,776	15.00	20,424
LOTTERY	194.27	269,071	192.90	262,658
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	14,460	2.34	3,186
AT RISK		226,925		222,427
K-3 PRIMARY CLASS SIZE		228,115		225,729
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		45,607		45,607
SOL MATERIALS	10.00	13,850	10.00	13,616
SOL REMEDIATION		58,920		56,589
ADDITIONAL TEACHERS		54,960		54,290
SOL TEACHER TRAINING	15.00	27,510	15.00	27,045
DROPOUT PREVENTION		63,554		63,554
TRUANCY		15,104		15,104
HEALTH INCENTIVE FUND		7,762		7,632
SCHOOL CONSTRUCTION		261,108		260,534
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		41,546
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		6,136		0
TECHNOLOGY RESOURCE ASSTS		0		19,635
COMP INDEX TRANSITION		33,864		0
<b>III. VOC ED CATEGORICAL</b>		16,659		9,856
SPEC ED HOMEBOUND		14,883		16,122
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		2,754		2,754
ENGLISH AS A SEC. LANGUAGE		3,369		3,328
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		21,825		21,825
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		13,969		13,969
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$9,220,849</b>	<b>TOTAL</b>	<b>\$9,079,528</b>

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 056  
**DIVISION:** MADISON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,868	1,896		0.4005	0.4005
ADJUSTED	1,868	1,896			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,802.00	3,496,947
TEXTBOOKS	61.25	68,592
SALES TAX		1,269,031
SALARY SUPPLEMENT	53.00	59,353
VOCATIONAL ED - SOQ	54.00	60,473
GIFTED ED - SOQ	36.00	40,315
SPECIAL ED - SOQ	396.00	443,467
REMEDIAL ED - SOQ	106.00	118,706
RETIREMENT	178.00	216,534
SOCIAL SECURITY	181.00	215,203
GROUP LIFE	8.00	8,739
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	51,636
<b>II. MAINTENANCE</b>	15.00	16,798
LOTTERY	194.27	217,556
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	11,691
AT RISK		39,255
K-3 PRIMARY CLASS SIZE		95,415
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		15,930
SOL MATERIALS	10.00	11,199
SOL REMEDIATION		23,437
ADDITIONAL TEACHERS		43,629
SOL TEACHER TRAINING	15.00	28,020
DROPOUT PREVENTION		47,709
TRUANCY		0
HEALTH INCENTIVE FUND		2,670
SCHOOL CONSTRUCTION		248,579
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		6,370
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		6,458
<b>III. VOC ED CATEGORICAL</b>		17,342
SPEC ED HOMEBOUND		7,040
SPEC ED HOSPITALS		0
SPEC ED TUITION		16,699
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		30,755
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		10,771
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,793.00	3,494,804
	61.25	69,602
		1,360,101
	89.00	101,135
	54.00	61,363
	36.00	40,909
	393.00	446,586
	104.00	118,181
	116.00	152,082
	181.00	218,557
	8.00	9,654
		0
	353.00	38,515
	15.00	17,045
	192.90	219,202
		0
	2.34	2,659
		39,704
		94,875
		6,475
		15,930
	10.00	11,364
		23,437
		43,097
	15.00	28,433
		47,709
		0
		2,707
		248,952
		7,859
		10,545
		206,000
		0
		15,587
		0
		14,345
		7,625
		0
		18,366
		0
		0
		0
		30,755
		0
		0
		10,771
		0
		0

**TOTAL \$7,160,177**

**TOTAL \$7,234,931**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 057  
**DIVISION:** MATHEWS

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,269	1,253		0.4798	0.4798
ADJUSTED	1,269	1,253			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,942.00	2,167,396
TEXTBOOKS	61.25	40,433
SALES TAX		835,931
SALARY SUPPLEMENT	56.00	36,967
VOCATIONAL ED - SOQ	145.00	95,719
GIFTED ED - SOQ	37.00	24,425
SPECIAL ED - SOQ	419.00	276,596
REMEDIAL ED - SOQ	54.00	35,647
RETIREMENT	189.00	131,408
SOCIAL SECURITY	191.00	130,328
GROUP LIFE	8.00	5,033
ENROLLMENT LOSS		5,380
REMEDIAL SUMMER SCHOOL	353.00	28,646
<b>II. MAINTENANCE</b>	15.00	9,902
LOTTERY	194.27	128,244
LOTTERY HOLD HARMLESS		21,669
ADDITIONAL LOTTERY	10.44	6,892
AT RISK		27,218
K-3 PRIMARY CLASS SIZE		65,948
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		6,283
SOL MATERIALS	10.00	6,601
SOL REMEDIATION		14,091
ADDITIONAL TEACHERS		37,858
SOL TEACHER TRAINING	15.00	19,035
DROPOUT PREVENTION		8,450
TRUANCY		10,404
HEALTH INCENTIVE FUND		1,695
SCHOOL CONSTRUCTION		229,191
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		3,576
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		5,073
SPEC ED HOMEBOUND		2,923
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,118
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		6,943
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,079
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,934.00	2,098,165
	61.25	39,923
		895,921
	94.00	61,270
	149.00	97,120
	37.00	24,117
	429.00	279,627
	53.00	34,546
	124.00	89,817
	192.00	130,081
	8.00	5,430
		12,060
	353.00	106,322
	15.00	9,777
	192.90	125,734
		27,036
	2.34	1,525
		26,854
		65,958
		5,618
		11,309
	10.00	6,518
		14,091
		18,698
	15.00	18,795
		8,450
		10,404
		1,675
		228,847
		7,859
		10,406
		128,000
		0
		13,525
		0
		1,479
		3,165
		0
		0
		2,118
		0
		0
		0
		6,943
		0
		0
		9,079
		0
		0

**TOTAL \$4,572,962**

**TOTAL \$4,638,262**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 058  
**DIVISION:** MECKLENBURG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,979	5,010		0.3346	0.3346
ADJUSTED	4,979	5,010			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,826.00	10,652,490
TEXTBOOKS	61.25	202,923
SALES TAX		3,040,501
SALARY SUPPLEMENT	56.00	185,529
VOCATIONAL ED - SOQ	107.00	354,494
GIFTED ED - SOQ	36.00	119,269
SPECIAL ED - SOQ	532.00	1,762,530
REMEDIAL ED - SOQ	96.00	318,051
RETIREMENT	192.00	664,006
SOCIAL SECURITY	195.00	662,114
GROUP LIFE	8.00	25,170
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	145,395
<b>II. MAINTENANCE</b>	15.00	49,695
LOTTERY	194.27	643,622
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	34,588
AT RISK		348,742
K-3 PRIMARY CLASS SIZE		507,652
AT RISK FOUR YEAR OLDS		150,913
EARLY READING INTERVENTION		41,791
SOL MATERIALS	10.00	33,130
SOL REMEDIATION		117,744
ADDITIONAL TEACHERS		169,488
SOL TEACHER TRAINING	15.00	74,685
DROPOUT PREVENTION		146,120
TRUANCY		13,308
HEALTH INCENTIVE FUND		14,745
SCHOOL CONSTRUCTION		344,638
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		12,060
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		15,320
<b>III. VOC ED CATEGORICAL</b>		38,235
SPEC ED HOMEBOUND		36,158
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,938
READING RECOVERY		0
AVID		0
FOSTER CARE		42,776
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		33,648
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,816.00	10,552,886
	61.25	204,186
		3,258,698
	94.00	313,363
	107.00	356,701
	36.00	120,012
	530.00	1,766,837
	93.00	310,030
	125.00	459,268
	195.00	671,526
	8.00	27,609
		0
	353.00	145,395
	15.00	50,005
	192.90	643,062
		0
	2.34	7,801
		349,961
		505,056
		150,913
		99,655
	10.00	33,337
		119,685
		143,503
	15.00	75,150
		146,120
		13,308
		14,836
		344,801
		15,717
		91,570
		362,000
		0
		34,601
		0
		30,002
		39,160
		0
		0
		0
		5,864
		0
		0
		42,776
		0
		0
		33,648
		0
		0

**TOTAL \$21,385,186**

**TOTAL \$21,539,043**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 059  
**DIVISION:** MIDDLESEX

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,352	1,338		0.5658	0.5658
ADJUSTED	1,352	1,338			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,880.00	1,828,487
TEXTBOOKS	61.25	35,956
SALES TAX		1,034,596
SALARY SUPPLEMENT	57.00	33,461
VOCATIONAL ED - SOQ	55.00	32,287
GIFTED ED - SOQ	36.00	21,133
SPECIAL ED - SOQ	638.00	374,530
REMEDIAL ED - SOQ	56.00	32,874
RETIREMENT	194.00	121,318
SOCIAL SECURITY	197.00	120,771
GROUP LIFE	8.00	4,534
ENROLLMENT LOSS		5,678
REMEDIAL SUMMER SCHOOL	353.00	22,838
<b>II. MAINTENANCE</b>	15.00	8,806
LOTTERY	194.27	114,044
LOTTERY HOLD HARMLESS		45,516
ADDITIONAL LOTTERY	10.44	6,129
AT RISK		39,239
K-3 PRIMARY CLASS SIZE		72,891
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		12,586
SOL MATERIALS	10.00	5,870
SOL REMEDIATION		15,634
ADDITIONAL TEACHERS		31,599
SOL TEACHER TRAINING	15.00	20,280
DROPOUT PREVENTION		12,147
TRUANCY		8,684
HEALTH INCENTIVE FUND		2,009
SCHOOL CONSTRUCTION		226,070
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		3,528
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		3,225
SPEC ED HOMEBOUND		2,116
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		1,937
READING RECOVERY		0
AVID		0
FOSTER CARE		2,806
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,676
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,870.00	1,766,854
	61.25	35,584
		1,108,842
	96.00	55,772
	55.00	31,953
	36.00	20,915
	638.00	370,652
	55.00	31,953
	127.00	83,478
	197.00	120,335
	8.00	4,901
		5,548
	353.00	24,064
	15.00	8,714
	192.90	112,067
		50,286
	2.34	1,359
		38,720
		71,598
		0
		11,538
	10.00	5,810
		14,294
		31,214
	15.00	20,070
		12,147
		8,684
		1,988
		225,656
		7,859
		11,907
		154,000
		0
		11,289
		0
		1,210
		2,294
		0
		0
		0
		1,913
		0
		0
		2,806
		0
		0
		6,676
		0
		0

**TOTAL \$4,472,114**

**TOTAL \$4,474,950**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 060  
**DIVISION:** MONTGOMERY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	9,064	9,041		0.3812	0.3812
ADJUSTED	9,064	9,041			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,706.00	16,326,904
TEXTBOOKS	61.25	343,539
SALES TAX		7,206,400
SALARY SUPPLEMENT	53.00	297,267
VOCATIONAL ED - SOQ	91.00	510,401
GIFTED ED - SOQ	36.00	201,917
SPECIAL ED - SOQ	475.00	2,664,182
REMEDIAL ED - SOQ	64.00	358,963
RETIREMENT	187.00	1,091,454
SOCIAL SECURITY	190.00	1,092,994
GROUP LIFE	8.00	42,316
ENROLLMENT LOSS		17,019
REMEDIAL SUMMER SCHOOL	353.00	128,222
<b>II. MAINTENANCE</b>	15.00	84,132
LOTTERY	194.27	1,089,622
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	58,556
AT RISK		241,155
K-3 PRIMARY CLASS SIZE		588,144
AT RISK FOUR YEAR OLDS		263,980
EARLY READING INTERVENTION		106,129
SOL MATERIALS	10.00	56,088
SOL REMEDIATION		120,746
ADDITIONAL TEACHERS		270,203
SOL TEACHER TRAINING	15.00	135,960
DROPOUT PREVENTION		87,320
TRUANCY		12,376
HEALTH INCENTIVE FUND		15,301
SCHOOL CONSTRUCTION		447,159
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		570,000
ADMIN SOFTWARE SUPPORT		15,857
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		25,416
<b>III. VOC ED CATEGORICAL</b>		74,257
SPEC ED HOMEBOUND		119,601
SPEC ED HOSPITALS		161,551
SPEC ED TUITION		33,018
ADULT EDUCATION		9,781
ENGLISH AS A SEC. LANGUAGE		33,130
READING RECOVERY		0
AVID		0
FOSTER CARE		107,080
ALTERNATIVE EDUCATION		203,529
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		56,698
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,696.00	15,898,197
	61.25	342,667
		7,723,557
	91.00	509,106
	91.00	509,106
	36.00	201,405
	476.00	2,663,016
	63.00	352,458
	122.00	745,950
	190.00	1,097,353
	8.00	46,058
		18,195
	353.00	128,222
	15.00	83,919
	192.90	1,079,193
		0
	2.34	13,091
		239,904
		589,855
		263,980
		106,129
	10.00	55,946
		120,746
		266,906
	15.00	135,615
		87,320
		12,376
		15,263
		445,153
		15,717
		122,189
		570,000
		0
		64,355
		0
		61,923
		129,563
		159,516
		36,313
		9,781
		35,447
		0
		0
		107,080
		203,963
		0
		56,698
		0
		0

**TOTAL \$35,284,084**

**TOTAL \$35,323,231**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 062  
**DIVISION:** NELSON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,053	2,029		0.5036	0.5036
ADJUSTED	2,053	2,029			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,880.00	3,228,312
TEXTBOOKS	61.25	62,420
SALES TAX		1,462,192
SALARY SUPPLEMENT	55.00	56,051
VOCATIONAL ED - SOQ	107.00	109,045
GIFTED ED - SOQ	37.00	37,707
SPECIAL ED - SOQ	390.00	397,453
REMEDIAL ED - SOQ	78.00	79,491
RETIREMENT	183.00	197,871
SOCIAL SECURITY	185.00	196,066
GROUP LIFE	8.00	7,772
ENROLLMENT LOSS		16,034
REMEDIAL SUMMER SCHOOL	353.00	30,139
<b>II. MAINTENANCE</b>	15.00	15,287
LOTTERY	194.27	197,982
LOTTERY HOLD HARMLESS		45,370
ADDITIONAL LOTTERY	10.44	10,640
AT RISK		73,089
K-3 PRIMARY CLASS SIZE		120,750
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		22,783
SOL MATERIALS	10.00	10,191
SOL REMEDIATION		29,791
ADDITIONAL TEACHERS		36,126
SOL TEACHER TRAINING	15.00	30,795
DROPOUT PREVENTION		30,456
TRUANCY		9,928
HEALTH INCENTIVE FUND		3,632
SCHOOL CONSTRUCTION		245,545
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		4,654
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		34,141
SPEC ED HOMEBOUND		5,094
SPEC ED HOSPITALS		0
SPEC ED TUITION		113,990
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		8,859
READING RECOVERY		0
AVID		0
FOSTER CARE		28,897
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		12,238
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,872.00	3,121,941
	61.25	61,691
		1,567,124
	91.00	91,655
	110.00	110,792
	37.00	37,266
	401.00	403,885
	76.00	76,547
	120.00	134,608
	186.00	194,974
	8.00	8,391
		11,081
	353.00	39,251
	15.00	15,108
	192.90	194,288
		53,653
	2.34	2,357
		72,077
		120,633
		0
		20,385
	10.00	10,072
		29,791
		35,685
	15.00	30,435
		30,456
		9,928
		3,589
		244,537
		15,717
		24,826
		154,000
		0
		12,906
		0
		29,972
		5,516
		0
		125,366
		0
		8,749
		0
		0
		28,897
		0
		0
		12,238
		0
		0

**TOTAL \$7,140,507**

**TOTAL \$7,150,387**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 063  
**DIVISION:** NEW KENT

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,333	2,347		0.4230	0.4230
ADJUSTED	2,333	2,347			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,841.00	4,253,810
TEXTBOOKS	61.25	82,451
SALES TAX		1,588,765
SALARY SUPPLEMENT	55.00	74,038
VOCATIONAL ED - SOQ	26.00	35,000
GIFTED ED - SOQ	36.00	48,461
SPECIAL ED - SOQ	502.00	675,763
REMEDIAL ED - SOQ	46.00	61,922
RETIREMENT	184.00	262,176
SOCIAL SECURITY	187.00	261,157
GROUP LIFE	8.00	10,335
ENROLLMENT LOSS		14,766
REMEDIAL SUMMER SCHOOL	353.00	29,941
<b>II. MAINTENANCE</b>	15.00	20,192
LOTTERY	194.27	261,515
LOTTERY HOLD HARMLESS		18,020
ADDITIONAL LOTTERY	10.44	14,054
AT RISK		22,852
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		13,938
SOL MATERIALS	10.00	13,461
SOL REMEDIATION		15,631
ADDITIONAL TEACHERS		62,988
SOL TEACHER TRAINING	15.00	34,995
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		2,050
SCHOOL CONSTRUCTION		259,658
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		4,688
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		4,082
SPEC ED HOMEBOUND		5,532
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		9,673
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,542
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,832.00	4,206,863
	61.25	82,946
		1,702,780
	91.00	123,234
	26.00	35,210
	36.00	48,752
	505.00	683,881
	45.00	60,940
	120.00	182,461
	187.00	264,617
	8.00	11,334
		0
	353.00	29,941
	15.00	20,313
	192.90	261,229
		28,905
	2.34	3,169
		22,878
		0
		0
		3,116
		12,544
	10.00	13,542
		15,631
		62,219
	15.00	35,205
		0
		0
		2,057
		258,830
		7,859
		20,200
		154,000
		0
		15,002
		0
		1,829
		5,997
		0
		0
		0
		0
		0
		0
		9,673
		0
		0
		9,542
		0
		0

**TOTAL \$8,333,315**

**TOTAL \$8,396,699**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 065  
**DIVISION:** NORTHAMPTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,153	2,073		0.3230	0.3230
ADJUSTED	2,153	2,073			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,802.00	4,399,067
TEXTBOOKS	61.25	89,277
SALES TAX		1,687,822
SALARY SUPPLEMENT	55.00	80,167
VOCATIONAL ED - SOQ	87.00	126,810
GIFTED ED - SOQ	37.00	53,930
SPECIAL ED - SOQ	392.00	571,372
REMEDIAL ED - SOQ	116.00	169,079
RETIREMENT	180.00	282,540
SOCIAL SECURITY	183.00	281,110
GROUP LIFE	8.00	11,269
ENROLLMENT LOSS		141,580
REMEDIAL SUMMER SCHOOL	353.00	22,942
<b>II. MAINTENANCE</b>	15.00	21,864
LOTTERY	194.27	283,164
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	15,217
AT RISK		330,123
K-3 PRIMARY CLASS SIZE		349,393
AT RISK FOUR YEAR OLDS		69,460
EARLY READING INTERVENTION		60,508
SOL MATERIALS	10.00	14,576
SOL REMEDIATION		79,285
ADDITIONAL TEACHERS		73,904
SOL TEACHER TRAINING	15.00	32,295
DROPOUT PREVENTION		73,412
TRUANCY		13,540
HEALTH INCENTIVE FUND		9,882
SCHOOL CONSTRUCTION		267,043
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		5,501
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		39,062
<b>III. VOC ED CATEGORICAL</b>		79,239
SPEC ED HOMEBOUND		6,458
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,638
ENGLISH AS A SEC. LANGUAGE		24,164
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		74,295
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,436
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,793.00	4,098,519
	61.25	85,960
		1,808,946
	91.00	127,711
	88.00	123,501
	37.00	51,927
	397.00	557,158
	114.00	159,990
	118.00	189,767
	183.00	272,313
	8.00	11,895
		110,712
	353.00	22,942
	15.00	21,051
	192.90	270,720
		0
	2.34	3,284
		317,092
		339,971
		65,804
		58,873
	10.00	14,034
		77,196
		73,002
	15.00	31,095
		73,412
		13,540
		9,514
		263,725
		7,859
		45,651
		180,000
		0
		17,602
		0
		74,552
		7,005
		0
		0
		2,638
		26,848
		0
		0
		0
		74,332
		0
		16,436
		0
		0

**TOTAL \$10,046,283**

**TOTAL \$9,706,577**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 066  
**DIVISION:** NORTHUMBERLAND

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,463	1,442		0.6221	0.6221
ADJUSTED	1,463	1,442			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,847.00	1,739,444
TEXTBOOKS	61.25	33,863
SALES TAX		1,025,240
SALARY SUPPLEMENT	53.00	29,302
VOCATIONAL ED - SOQ	75.00	41,465
GIFTED ED - SOQ	38.00	21,009
SPECIAL ED - SOQ	313.00	173,048
REMEDIAL ED - SOQ	84.00	46,441
RETIREMENT	175.00	105,722
SOCIAL SECURITY	178.00	105,103
GROUP LIFE	7.00	3,858
ENROLLMENT LOSS		14,981
REMEDIAL SUMMER SCHOOL	353.00	53,359
<b>II. MAINTENANCE</b>	15.00	8,293
LOTTERY	194.27	107,406
LOTTERY HOLD HARMLESS		60,157
ADDITIONAL LOTTERY	10.44	5,772
AT RISK		59,199
K-3 PRIMARY CLASS SIZE		73,557
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		14,606
SOL MATERIALS	10.00	5,529
SOL REMEDIATION		20,412
ADDITIONAL TEACHERS		27,502
SOL TEACHER TRAINING	15.00	21,945
DROPOUT PREVENTION		20,598
TRUANCY		0
HEALTH INCENTIVE FUND		2,476
SCHOOL CONSTRUCTION		225,015
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		2,598
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		29,122
SPEC ED HOMEBOUND		761
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		10,013
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,090
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,839.00	1,676,751
	61.25	33,377
		1,098,815
	89.00	48,499
	79.00	43,050
	38.00	20,707
	330.00	179,827
	83.00	45,229
	115.00	74,135
	179.00	105,376
	7.00	4,158
		7,327
	353.00	60,296
	15.00	8,174
	192.90	105,117
		64,654
	2.34	1,275
		58,297
		73,217
		0
		15,518
	10.00	5,449
		20,412
		27,166
	15.00	21,630
		20,598
		0
		2,443
		224,170
		7,859
		13,230
		128,000
		0
		9,825
		0
		26,209
		827
		0
		0
		0
		0
		0
		0
		10,013
		0
		0
		0
		9,090
		0
		0

**TOTAL \$4,232,746**

**TOTAL \$4,250,721**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 067  
**DIVISION:** NOTTOWAY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,498	2,524		0.2584	0.2584
ADJUSTED	2,498	2,524			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,854.00	5,916,887
TEXTBOOKS	61.25	113,467
SALES TAX		1,648,750
SALARY SUPPLEMENT	57.00	105,593
VOCATIONAL ED - SOQ	75.00	138,939
GIFTED ED - SOQ	36.00	66,691
SPECIAL ED - SOQ	640.00	1,185,611
REMEDIAL ED - SOQ	101.00	187,104
RETIREMENT	198.00	380,597
SOCIAL SECURITY	201.00	380,395
GROUP LIFE	8.00	13,982
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	60,734
<b>II. MAINTENANCE</b>	15.00	27,788
LOTTERY	194.27	359,888
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	19,340
AT RISK		290,009
K-3 PRIMARY CLASS SIZE		300,531
AT RISK FOUR YEAR OLDS		16,019
EARLY READING INTERVENTION		64,491
SOL MATERIALS	10.00	18,525
SOL REMEDIATION		77,821
ADDITIONAL TEACHERS		80,956
SOL TEACHER TRAINING	15.00	37,470
DROPOUT PREVENTION		37,674
TRUANCY		25,956
HEALTH INCENTIVE FUND		10,212
SCHOOL CONSTRUCTION		280,452
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		8,807
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		9,679
<b>III. VOC ED CATEGORICAL</b>		26,230
SPEC ED HOMEBOUND		14,436
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,309
READING RECOVERY		0
AVID		0
FOSTER CARE		40,814
ALTERNATIVE EDUCATION		270,382
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,234
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,844.00	5,884,734
	61.25	114,648
		1,767,070
	96.00	179,693
	75.00	140,385
	36.00	67,385
	636.00	1,190,464
	98.00	183,436
	129.00	262,939
	200.00	385,127
	8.00	15,395
		0
	353.00	60,734
	15.00	28,077
	192.90	361,070
		0
	2.34	4,380
		292,108
		298,399
		16,019
		64,491
	10.00	18,718
		77,821
		79,968
	15.00	37,860
		37,674
		25,956
		10,312
		280,989
		7,859
		48,089
		0
		19,282
		0
		21,406
		15,631
		0
		0
		0
		3,268
		0
		0
		40,814
		270,961
		0
		15,234
		0
		0

**TOTAL \$12,500,631**

**TOTAL \$12,586,395**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 068  
**DIVISION:** ORANGE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,945	4,056		0.4294	0.4294
ADJUSTED	3,945	4,056			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,796.00	7,088,164
TEXTBOOKS	61.25	137,875
SALES TAX		2,552,920
SALARY SUPPLEMENT	55.00	123,806
VOCATIONAL ED - SOQ	99.00	222,851
GIFTED ED - SOQ	36.00	81,037
SPECIAL ED - SOQ	460.00	1,035,468
REMEDIAL ED - SOQ	78.00	175,579
RETIREMENT	185.00	438,435
SOCIAL SECURITY	188.00	437,210
GROUP LIFE	8.00	17,194
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	81,979
<b>II. MAINTENANCE</b>	15.00	33,765
LOTTERY	194.27	437,305
LOTTERY HOLD HARMLESS		8,142
ADDITIONAL LOTTERY	10.44	23,501
AT RISK		96,615
K-3 PRIMARY CLASS SIZE		245,791
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		38,594
SOL MATERIALS	10.00	22,510
SOL REMEDIATION		46,276
ADDITIONAL TEACHERS		103,815
SOL TEACHER TRAINING	15.00	59,175
DROPOUT PREVENTION		68,659
TRUANCY		0
HEALTH INCENTIVE FUND		6,048
SCHOOL CONSTRUCTION		296,498
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		6,776
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		8,207
<b>III. VOC ED CATEGORICAL</b>		39,895
SPEC ED HOMEBOUND		13,181
SPEC ED HOSPITALS		0
SPEC ED TUITION		79,700
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		7,637
READING RECOVERY		0
AVID		0
FOSTER CARE		75,429
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		19,440
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,787.00	7,203,223
	61.25	141,754
		2,736,127
	91.00	210,606
	98.00	226,807
	36.00	83,317
	457.00	1,057,660
	76.00	175,891
	121.00	310,453
	188.00	451,646
	8.00	19,221
		0
	353.00	81,979
	15.00	34,715
	192.90	446,439
		26,227
	2.34	5,416
		99,191
		246,865
		0
		42,729
	10.00	23,144
		46,276
		102,548
	15.00	60,840
		68,659
		0
		6,224
		298,385
		7,859
		45,659
		232,000
		0
		14,836
		0
		34,037
		14,289
		0
		87,654
		0
		7,543
		0
		0
		75,429
		0
		0
		19,440
		0
		0

**TOTAL \$14,369,336**

**TOTAL \$14,745,088**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 069  
**DIVISION:** PAGE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,524	3,507		0.3088	0.3088
ADJUSTED	3,524	3,507			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,736.00	7,459,152
TEXTBOOKS	61.25	149,192
SALES TAX		2,374,067
SALARY SUPPLEMENT	53.00	129,097
VOCATIONAL ED - SOQ	117.00	284,987
GIFTED ED - SOQ	36.00	87,688
SPECIAL ED - SOQ	417.00	1,015,724
REMEDIAL ED - SOQ	74.00	180,248
RETIREMENT	185.00	477,451
SOCIAL SECURITY	188.00	475,898
GROUP LIFE	8.00	18,687
ENROLLMENT LOSS		88,914
REMEDIAL SUMMER SCHOOL	353.00	79,054
<b>II. MAINTENANCE</b>	15.00	36,537
LOTTERY	194.27	473,201
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	25,430
AT RISK		142,752
K-3 PRIMARY CLASS SIZE		281,998
AT RISK FOUR YEAR OLDS		149,299
EARLY READING INTERVENTION		55,099
SOL MATERIALS	10.00	24,358
SOL REMEDIATION		58,074
ADDITIONAL TEACHERS		125,757
SOL TEACHER TRAINING	15.00	52,860
DROPOUT PREVENTION		51,406
TRUANCY		24,192
HEALTH INCENTIVE FUND		7,906
SCHOOL CONSTRUCTION		308,896
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		9,072
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		41,144
SPEC ED HOMEBOUND		28,433
SPEC ED HOSPITALS		0
SPEC ED TUITION		76,515
ADULT EDUCATION		2,880
ENGLISH AS A SEC. LANGUAGE		3,084
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,952
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,725.00	7,270,827
	61.25	148,472
		2,544,439
	89.00	215,739
	114.00	276,340
	35.00	84,841
	407.00	986,584
	72.00	174,531
	120.00	327,107
	187.00	474,584
	8.00	20,300
		24,669
	353.00	58,558
	15.00	36,361
	192.90	467,597
		0
	2.34	5,672
		141,717
		282,537
		149,299
		53,429
	10.00	24,240
		58,074
		124,222
	15.00	52,605
		51,406
		24,192
		7,872
		306,470
		15,717
		57,097
		0
		35,942
		0
		36,591
		30,793
		0
		84,151
		2,880
		3,046
		0
		0
		0
		0
		22,952
		0
		0

**TOTAL \$15,095,721**

**TOTAL \$14,939,853**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 070  
**DIVISION:** PATRICK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,620	2,544		0.2993	0.2993
ADJUSTED	2,620	2,544			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,803.00	5,839,894	3,793.00	5,537,608
TEXTBOOKS	61.25	112,445	61.25	109,183
SALES TAX		1,629,488		1,746,426
SALARY SUPPLEMENT	55.00	100,971	91.00	162,215
VOCATIONAL ED - SOQ	111.00	203,778	110.00	196,084
GIFTED ED - SOQ	36.00	66,090	36.00	64,173
SPECIAL ED - SOQ	470.00	862,842	465.00	828,900
REMEDIAL ED - SOQ	56.00	102,807	54.00	96,259
RETIREMENT	188.00	361,427	122.00	241,801
SOCIAL SECURITY	190.00	358,708	190.00	351,949
GROUP LIFE	8.00	13,956	8.00	14,835
ENROLLMENT LOSS		73,334		115,816
REMEDIAL SUMMER SCHOOL	353.00	117,490	353.00	113,532
<b>II. MAINTENANCE</b>	15.00	27,538	15.00	26,739
LOTTERY	194.27	356,647	192.90	343,860
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	19,166	2.34	4,171
AT RISK		135,947		131,760
K-3 PRIMARY CLASS SIZE		229,103		233,257
AT RISK FOUR YEAR OLDS		0		60,540
EARLY READING INTERVENTION		45,700		45,700
SOL MATERIALS	10.00	18,358	10.00	17,826
SOL REMEDIATION		50,461		48,299
ADDITIONAL TEACHERS		101,988		100,744
SOL TEACHER TRAINING	15.00	39,300	15.00	38,160
DROPOUT PREVENTION		40,667		40,667
TRUANCY		0		0
HEALTH INCENTIVE FUND		6,735		6,545
SCHOOL CONSTRUCTION		282,167		280,246
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		43,864
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		8,321		0
TECHNOLOGY RESOURCE ASSTS		0		18,218
COMP INDEX TRANSITION		0		0
<b>III. VOC ED CATEGORICAL</b>		36,386		31,340
SPEC ED HOMEBOUND		17,879		19,367
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		25,010		27,788
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		14,162		14,162
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		16,169		16,169
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

**TOTAL \$11,554,793**

**TOTAL \$11,368,062**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 071  
**DIVISION:** PITTSYLVANIA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	9,058	8,989		0.2805	0.2805
ADJUSTED	9,058	8,989			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,729.00	19,780,971
TEXTBOOKS	61.25	399,180
SALES TAX		6,284,620
SALARY SUPPLEMENT	53.00	345,413
VOCATIONAL ED - SOQ	94.00	612,620
GIFTED ED - SOQ	36.00	234,620
SPECIAL ED - SOQ	451.00	2,939,271
REMEDIAL ED - SOQ	86.00	560,482
RETIREMENT	184.00	1,258,139
SOCIAL SECURITY	187.00	1,254,370
GROUP LIFE	8.00	49,538
ENROLLMENT LOSS		223,205
REMEDIAL SUMMER SCHOOL	353.00	110,229
<b>II. MAINTENANCE</b>	15.00	97,758
LOTTERY	194.27	1,266,102
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	68,040
AT RISK		386,859
K-3 PRIMARY CLASS SIZE		773,988
AT RISK FOUR YEAR OLDS		135,986
EARLY READING INTERVENTION		88,640
SOL MATERIALS	10.00	65,172
SOL REMEDIATION		164,205
ADDITIONAL TEACHERS		287,993
SOL TEACHER TRAINING	15.00	135,870
DROPOUT PREVENTION		215,484
TRUANCY		25,183
HEALTH INCENTIVE FUND		21,333
SCHOOL CONSTRUCTION		491,122
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		570,000
ADMIN SOFTWARE SUPPORT		19,337
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		95,807
SPEC ED HOMEBOUND		65,570
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		22,471
READING RECOVERY		0
AVID		0
FOSTER CARE		53,814
ALTERNATIVE EDUCATION		131,337
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		65,385
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,720.00	19,213,135
	61.25	396,140
		6,735,626
	91.00	588,550
	95.00	614,421
	36.00	232,833
	453.00	2,929,816
	85.00	549,745
	120.00	859,800
	187.00	1,253,911
	8.00	53,676
		103,217
	353.00	283,192
	15.00	97,014
	192.90	1,247,597
		0
	2.34	15,134
		382,874
		770,783
		132,100
		135,566
	10.00	64,676
		164,205
		284,479
	15.00	134,835
		215,484
		25,183
		21,164
		484,839
		23,576
		163,908
		570,000
		0
		74,828
		0
		81,569
		71,014
		0
		0
		0
		25,363
		0
		0
		53,814
		131,579
		0
		65,385
		0
		0

**TOTAL \$39,323,689**

**TOTAL \$39,251,031**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 072  
**DIVISION:** POWHATAN

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,610	3,696		0.4034	0.4034
ADJUSTED	3,610	3,696			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,764.00	6,706,344
TEXTBOOKS	61.25	131,916
SALES TAX		2,347,102
SALARY SUPPLEMENT	52.00	111,994
VOCATIONAL ED - SOQ	63.00	135,685
GIFTED ED - SOQ	36.00	77,534
SPECIAL ED - SOQ	415.00	893,796
REMEDIAL ED - SOQ	52.00	111,994
RETIREMENT	178.00	396,703
SOCIAL SECURITY	181.00	397,434
GROUP LIFE	8.00	16,227
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	45,700
<b>II. MAINTENANCE</b>	15.00	32,306
LOTTERY	194.27	418,404
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	22,485
AT RISK		19,310
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		11,529
SOL MATERIALS	10.00	21,537
SOL REMEDIATION		14,322
ADDITIONAL TEACHERS		108,545
SOL TEACHER TRAINING	15.00	54,150
DROPOUT PREVENTION		35,914
TRUANCY		0
HEALTH INCENTIVE FUND		2,194
SCHOOL CONSTRUCTION		291,047
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		5,345
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		36,500
SPEC ED HOMEBOUND		17,412
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		23,157
ALTERNATIVE EDUCATION		114,092
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		11,990
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,751.00	6,769,192
	61.25	135,040
		2,515,538
	89.00	196,221
	63.00	138,898
	36.00	79,370
	413.00	910,556
	51.00	112,442
	116.00	278,413
	180.00	408,198
	8.00	18,076
		0
	353.00	56,651
	15.00	33,071
	192.90	425,293
		13,101
	2.34	5,159
		19,695
		0
		0
		17,294
	10.00	22,047
		14,322
		107,221
	15.00	55,433
		35,914
		0
		2,245
		294,145
		15,717
		35,703
		180,000
		0
		15,512
		0
		33,710
		18,854
		0
		0
		0
		0
		0
		0
		23,157
		114,359
		0
		11,990
		0
		0

**TOTAL \$12,808,384**

**TOTAL \$13,112,537**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 073  
**DIVISION:** PRINCE EDWARD

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,605	2,590		0.3262	0.3262
ADJUSTED	2,605	2,590			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,767.00	5,321,256
TEXTBOOKS	61.25	107,509
SALES TAX		1,915,653
SALARY SUPPLEMENT	55.00	96,539
VOCATIONAL ED - SOQ	79.00	138,665
GIFTED ED - SOQ	36.00	63,189
SPECIAL ED - SOQ	444.00	779,331
REMEDIAL ED - SOQ	94.00	164,993
RETIREMENT	182.00	337,072
SOCIAL SECURITY	185.00	336,155
GROUP LIFE	8.00	13,431
ENROLLMENT LOSS		34,322
REMEDIAL SUMMER SCHOOL	353.00	137,954
<b>II. MAINTENANCE</b>	15.00	26,329
LOTTERY	194.27	340,992
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	18,325
AT RISK		301,399
K-3 PRIMARY CLASS SIZE		320,981
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		73,243
SOL MATERIALS	10.00	17,552
SOL REMEDIATION		76,714
ADDITIONAL TEACHERS		98,073
SOL TEACHER TRAINING	15.00	39,075
DROPOUT PREVENTION		52,815
TRUANCY		13,476
HEALTH INCENTIVE FUND		10,301
SCHOOL CONSTRUCTION		277,858
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,352
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		52,859
<b>III. VOC ED CATEGORICAL</b>		36,347
SPEC ED HOMEBOUND		10,145
SPEC ED HOSPITALS		120,000
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		6,013
READING RECOVERY		0
AVID		0
FOSTER CARE		30,999
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,575
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,756.00	5,171,356
	61.25	106,890
		2,053,127
	91.00	158,808
	79.00	137,866
	36.00	62,825
	447.00	780,078
	92.00	160,553
	119.00	232,523
	185.00	337,155
	8.00	14,578
		20,969
	353.00	137,954
	15.00	26,177
	192.90	336,638
		0
	2.34	4,084
		298,579
		321,790
		138,264
		73,243
	10.00	17,451
		76,714
		96,876
	15.00	38,850
		52,815
		13,476
		10,234
		276,706
		7,859
		50,547
		128,000
		0
		17,519
		0
		31,320
		10,985
		100,000
		0
		0
		5,938
		0
		0
		30,999
		0
		0
		16,575
		0
		0

**TOTAL \$11,526,352**

**TOTAL \$11,556,321**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 074  
**DIVISION:** PRINCE GEORGE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	5,848	5,917		0.2723	0.2723
ADJUSTED	5,848	5,917			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,777.00	13,497,166
TEXTBOOKS	61.25	260,655
SALES TAX		3,540,189
SALARY SUPPLEMENT	50.00	212,779
VOCATIONAL ED - SOQ	53.00	225,546
GIFTED ED - SOQ	36.00	153,201
SPECIAL ED - SOQ	264.00	1,123,476
REMEDIAL ED - SOQ	41.00	174,479
RETIREMENT	168.00	744,247
SOCIAL SECURITY	170.00	739,079
GROUP LIFE	7.00	28,181
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	120,990
<b>II. MAINTENANCE</b>	15.00	63,834
LOTTERY	194.27	826,733
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	44,428
AT RISK		159,075
K-3 PRIMARY CLASS SIZE		402,634
AT RISK FOUR YEAR OLDS		172,902
EARLY READING INTERVENTION		61,524
SOL MATERIALS	10.00	42,556
SOL REMEDIATION		82,853
ADDITIONAL TEACHERS		185,357
SOL TEACHER TRAINING	15.00	87,720
DROPOUT PREVENTION		41,724
TRUANCY		0
HEALTH INCENTIVE FUND		10,577
SCHOOL CONSTRUCTION		384,644
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		2,274
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		37,609
SPEC ED HOMEBOUND		14,342
SPEC ED HOSPITALS		163,850
SPEC ED TUITION		0
ADULT EDUCATION		4,501
ENGLISH AS A SEC. LANGUAGE		3,247
READING RECOVERY		0
AVID		0
FOSTER CARE		12,291
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		21,901
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,766.00	13,454,574
	61.25	263,730
		3,794,245
	84.00	361,687
	52.00	223,902
	36.00	155,009
	259.00	1,115,202
	40.00	172,232
	109.00	514,062
	170.00	752,349
	7.00	31,065
		0
	353.00	155,668
	15.00	64,587
	192.90	830,589
		0
	2.34	10,076
		160,497
		409,285
		216,127
		68,555
	10.00	43,058
		84,974
		183,095
	15.00	88,755
		41,724
		0
		10,703
		386,017
		7,859
		79,942
		336,000
		0
		18,920
		0
		30,828
		15,538
		493,317
		0
		4,501
		0
		0
		0
		12,291
		0
		0
		21,901
		0
		0

**TOTAL \$23,990,422**

**TOTAL \$24,612,863**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 075  
**DIVISION:** PRINCE WILLIAM

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	54,399	56,071		0.4031	0.4031
ADJUSTED	53,829	55,483			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,964.00	107,643,775
TEXTBOOKS	61.25	1,967,993
SALES TAX		33,039,929
SALARY SUPPLEMENT	53.00	1,702,917
VOCATIONAL ED - SOQ	41.00	1,331,301
GIFTED ED - SOQ	40.00	1,285,220
SPECIAL ED - SOQ	247.00	8,020,278
REMEDIAL ED - SOQ	56.00	1,818,363
RETIREMENT	179.00	6,044,733
SOCIAL SECURITY	182.00	6,036,362
GROUP LIFE	8.00	245,111
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	905,613
<b>II. MAINTENANCE</b>	15.00	481,958
LOTTERY	194.27	6,241,993
LOTTERY HOLD HARMLESS		27,016
ADDITIONAL LOTTERY	10.44	335,442
AT RISK		768,249
K-3 PRIMARY CLASS SIZE		1,996,513
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		171,039
SOL MATERIALS	10.00	321,305
SOL REMEDIATION		501,711
ADDITIONAL TEACHERS		1,470,653
SOL TEACHER TRAINING	15.00	807,434
DROPOUT PREVENTION		368,942
TRUANCY		29,845
HEALTH INCENTIVE FUND		73,140
SCHOOL CONSTRUCTION		1,567,420
GED FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,844,000
ADMIN SOFTWARE SUPPORT		33,702
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		291,368
SPEC ED HOMEBOUND		132,414
SPEC ED HOSPITALS		300,751
SPEC ED TUITION		6,795,446
ADULT EDUCATION		18,900
ENGLISH AS A SEC. LANGUAGE		544,444
READING RECOVERY		0
AVID		0
FOSTER CARE		496,465
ALTERNATIVE EDUCATION		185,936
ELECTRONIC CLASSROOM		392,000
SCHOOL FOOD		249,680
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,940.00	109,348,338
	61.25	2,028,481
		35,410,989
	89.00	2,947,507
	41.00	1,372,220
	40.00	1,324,722
	249.00	8,333,726
	55.00	1,840,783
	117.00	4,294,601
	182.00	6,259,508
	8.00	274,636
		0
	353.00	889,599
	15.00	496,771
	192.90	6,388,474
		284,962
	2.34	77,496
		787,103
		2,050,843
		912,183
		438,683
	10.00	331,181
		515,219
		1,476,022
	15.00	832,251
		368,942
		29,845
		74,256
		1,619,212
		47,152
		775,700
		1,844,000
		0
		108,636
		0
		227,728
		143,464
		288,347
		7,473,632
		18,900
		592,307
		0
		0
		496,465
		186,861
		392,000
		249,680
		0
		73,000

**TOTAL \$196,609,513**

**TOTAL \$203,926,426**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 077  
**DIVISION:** PULASKI

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,986	4,953		0.3257	0.3257
ADJUSTED	4,986	4,953			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,764.00	10,302,896
TEXTBOOKS	61.25	205,926
SALES TAX		3,487,909
SALARY SUPPLEMENT	53.00	178,189
VOCATIONAL ED - SOQ	125.00	420,257
GIFTED ED - SOQ	36.00	121,034
SPECIAL ED - SOQ	388.00	1,304,479
REMEDIAL ED - SOQ	69.00	231,982
RETIREMENT	183.00	642,976
SOCIAL SECURITY	185.00	646,007
GROUP LIFE	8.00	25,481
ENROLLMENT LOSS		31,816
REMEDIAL SUMMER SCHOOL	353.00	85,928
<b>II. MAINTENANCE</b>	15.00	50,431
LOTTERY	194.27	653,147
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	35,100
AT RISK		206,964
K-3 PRIMARY CLASS SIZE		378,240
AT RISK FOUR YEAR OLDS		83,748
EARLY READING INTERVENTION		34,206
SOL MATERIALS	10.00	33,621
SOL REMEDIATION		84,866
ADDITIONAL TEACHERS		147,219
SOL TEACHER TRAINING	15.00	74,790
DROPOUT PREVENTION		68,483
TRUANCY		0
HEALTH INCENTIVE FUND		11,174
SCHOOL CONSTRUCTION		348,462
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		11,379
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		62,510
<b>III. VOC ED CATEGORICAL</b>		52,170
SPEC ED HOMEBOUND		36,029
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		6,164
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		7,392
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		34,500
ACADEMIC YEAR GOV'S SCH.		221,218
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,753.00	10,013,622
	61.25	204,563
		3,738,213
	89.00	297,243
	124.00	414,136
	36.00	120,233
	386.00	1,289,166
	67.00	223,767
	119.00	438,521
	185.00	646,820
	8.00	27,634
		46,708
	353.00	97,829
	15.00	50,097
	192.90	644,249
		0
	2.34	7,815
		204,976
		376,629
		83,748
		76,555
	10.00	33,398
		82,900
		145,422
	15.00	74,295
		68,483
		0
		11,099
		346,943
		15,717
		62,445
		362,000
		0
		17,532
		0
		44,391
		39,023
		0
		0
		6,164
		0
		0
		0
		7,392
		0
		0
		34,500
		272,040
		0

**TOTAL \$20,704,409**

**TOTAL \$20,626,268**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 078  
**DIVISION:** RAPPAHANNOCK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,015	999		0.7130	0.7130
ADJUSTED	1,015	999			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,964.00	914,663
TEXTBOOKS	61.25	17,842
SALES TAX		836,482
SALARY SUPPLEMENT	57.00	16,604
VOCATIONAL ED - SOQ	99.00	28,839
GIFTED ED - SOQ	36.00	10,487
SPECIAL ED - SOQ	580.00	168,957
REMEDIAL ED - SOQ	59.00	17,187
RETIREMENT	195.00	60,641
SOCIAL SECURITY	197.00	59,797
GROUP LIFE	8.00	2,245
ENROLLMENT LOSS		3,244
REMEDIAL SUMMER SCHOOL	353.00	2,533
<b>II. MAINTENANCE</b>	15.00	4,370
LOTTERY	194.27	56,592
LOTTERY HOLD HARMLESS		43,895
ADDITIONAL LOTTERY	10.44	3,041
AT RISK		8,072
K-3 PRIMARY CLASS SIZE		23,579
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		2,773
SOL MATERIALS	10.00	2,913
SOL REMEDIATION		4,331
ADDITIONAL TEACHERS		10,443
SOL TEACHER TRAINING	15.00	15,225
DROPOUT PREVENTION		7,394
TRUANCY		5,740
HEALTH INCENTIVE FUND		588
SCHOOL CONSTRUCTION		212,969
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		1,614
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		1,877
<b>III. VOC ED CATEGORICAL</b>		12,594
SPEC ED HOMEBOUND		153
SPEC ED HOSPITALS		0
SPEC ED TUITION		1,124
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		66,361
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		5,328
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,957.00	877,225
	61.25	17,561
		896,511
	98.00	28,098
	100.00	28,671
	36.00	10,322
	581.00	166,580
	58.00	16,629
	127.00	41,123
	198.00	59,302
	8.00	2,415
		4,214
	353.00	3,343
	15.00	4,301
	192.90	55,307
		46,265
	2.34	671
		7,960
		23,405
		7,749
		3,466
	10.00	2,867
		4,331
		10,316
	15.00	14,985
		7,394
		5,740
		581
		212,719
		7,859
		4,306
		102,000
		0
		7,462
		0
		10,051
		167
		0
		1,236
		0
		0
		0
		66,361
		0
		0
		5,328
		0
		0

**TOTAL \$2,740,356**

**TOTAL \$2,764,821**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 079  
**DIVISION:** RICHMOND

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,248	1,249		0.3477	0.3477
ADJUSTED	1,248	1,249			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,867.00	2,601,296
TEXTBOOKS	61.25	49,862
SALES TAX		838,133
SALARY SUPPLEMENT	50.00	40,704
VOCATIONAL ED - SOQ	74.00	60,241
GIFTED ED - SOQ	37.00	30,121
SPECIAL ED - SOQ	182.00	148,161
REMEDIAL ED - SOQ	79.00	64,312
RETIREMENT	165.00	141,694
SOCIAL SECURITY	168.00	141,570
GROUP LIFE	7.00	5,433
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	61,250
<b>II. MAINTENANCE</b>	15.00	12,211
LOTTERY	194.27	158,149
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	8,499
AT RISK		55,535
K-3 PRIMARY CLASS SIZE		111,033
AT RISK FOUR YEAR OLDS		38,747
EARLY READING INTERVENTION		11,030
SOL MATERIALS	10.00	8,141
SOL REMEDIATION		25,500
ADDITIONAL TEACHERS		23,736
SOL TEACHER TRAINING	15.00	18,720
DROPOUT PREVENTION		4,929
TRUANCY		0
HEALTH INCENTIVE FUND		2,825
SCHOOL CONSTRUCTION		235,742
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		4,485
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,007
<b>III. VOC ED CATEGORICAL</b>		19,733
SPEC ED HOMEBOUND		468
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,910
READING RECOVERY		0
AVID		0
FOSTER CARE		15,215
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		7,062
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,859.00	2,558,067
TEXTBOOKS	61.25	49,902
SALES TAX		898,280
SALARY SUPPLEMENT	86.00	70,066
VOCATIONAL ED - SOQ	75.00	61,104
GIFTED ED - SOQ	36.00	29,330
SPECIAL ED - SOQ	184.00	149,909
REMEDIAL ED - SOQ	77.00	62,734
RETIREMENT	108.00	97,663
SOCIAL SECURITY	168.00	142,280
GROUP LIFE	7.00	5,931
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	76,217
<b>II. MAINTENANCE</b>	15.00	12,221
LOTTERY	192.90	157,160
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	1,906
AT RISK		55,420
K-3 PRIMARY CLASS SIZE		109,794
AT RISK FOUR YEAR OLDS		38,747
EARLY READING INTERVENTION		17,333
SOL MATERIALS	10.00	8,147
SOL REMEDIATION		25,500
ADDITIONAL TEACHERS		23,446
SOL TEACHER TRAINING	15.00	18,735
DROPOUT PREVENTION		4,929
TRUANCY		0
HEALTH INCENTIVE FUND		2,825
SCHOOL CONSTRUCTION		235,578
GED FUNDING		7,859
SOL ALGEBRA READINESS		3,263
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		16,960
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		17,119
SPEC ED HOMEBOUND		501
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,874
READING RECOVERY		0
AVID		0
FOSTER CARE		15,215
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		7,062
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

**TOTAL \$5,111,312**

**TOTAL \$5,138,077**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 080  
**DIVISION:** ROANOKE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	13,845	13,807		0.4264	0.4264
ADJUSTED	13,845	13,807			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,655.00	23,532,375
TEXTBOOKS	61.25	486,416
SALES TAX		9,577,716
SALARY SUPPLEMENT	52.00	412,958
VOCATIONAL ED - SOQ	93.00	738,559
GIFTED ED - SOQ	36.00	285,894
SPECIAL ED - SOQ	421.00	3,343,368
REMEDIAL ED - SOQ	35.00	277,952
RETIREMENT	182.00	1,557,860
SOCIAL SECURITY	185.00	1,548,862
GROUP LIFE	8.00	61,847
ENROLLMENT LOSS		8,415
REMEDIAL SUMMER SCHOOL	353.00	104,480
<b>II. MAINTENANCE</b>	15.00	119,122
LOTTERY	194.27	1,542,794
LOTTERY HOLD HARMLESS		44,843
ADDITIONAL LOTTERY	10.44	82,909
AT RISK		56,337
K-3 PRIMARY CLASS SIZE		58,596
AT RISK FOUR YEAR OLDS		111,508
EARLY READING INTERVENTION		40,182
SOL MATERIALS	10.00	79,415
SOL REMEDIATION		53,307
ADDITIONAL TEACHERS		333,955
SOL TEACHER TRAINING	15.00	207,675
DROPOUT PREVENTION		111,967
TRUANCY		11,472
HEALTH INCENTIVE FUND		7,035
SCHOOL CONSTRUCTION		549,417
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		804,000
ADMIN SOFTWARE SUPPORT		21,869
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		186,678
SPEC ED HOMEBOUND		27,056
SPEC ED HOSPITALS		0
SPEC ED TUITION		747,902
ADULT EDUCATION		8,392
ENGLISH AS A SEC. LANGUAGE		12,796
READING RECOVERY		0
AVID		0
FOSTER CARE		290,794
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		73,488
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,646.00	22,987,178
	61.25	485,081
		10,265,046
	86.00	681,094
	94.00	744,451
	36.00	285,109
	422.00	3,342,111
	34.00	269,270
	119.00	1,084,576
	185.00	1,555,339
	8.00	67,309
		28,472
	353.00	104,480
	15.00	118,795
	192.90	1,527,709
		109,220
	2.34	18,532
		56,085
		58,428
		111,508
		44,339
	10.00	79,197
		53,307
		329,880
	15.00	207,105
		111,967
		11,472
		7,021
		547,078
		15,717
		99,116
		0
		59,654
		0
		172,983
		29,308
		0
		822,543
		8,392
		15,165
		0
		0
		290,794
		0
		0
		73,488
		0
		0

**TOTAL \$47,535,927**

**TOTAL \$47,682,319**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 081  
**DIVISION:** ROCKBRIDGE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,865	2,817		0.4232	0.4232
ADJUSTED	2,865	2,817			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,830.00	5,228,693
TEXTBOOKS	61.25	101,218
SALES TAX		1,907,949
SALARY SUPPLEMENT	57.00	94,194
VOCATIONAL ED - SOQ	122.00	201,609
GIFTED ED - SOQ	35.00	57,839
SPECIAL ED - SOQ	615.00	1,016,307
REMEDIAL ED - SOQ	52.00	85,932
RETIREMENT	203.00	351,605
SOCIAL SECURITY	206.00	350,101
GROUP LIFE	9.00	14,104
ENROLLMENT LOSS		41,063
REMEDIAL SUMMER SCHOOL	353.00	17,103
<b>II. MAINTENANCE</b>	15.00	24,788
LOTTERY	194.27	321,037
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	17,252
AT RISK		70,431
K-3 PRIMARY CLASS SIZE		188,814
AT RISK FOUR YEAR OLDS		77,868
EARLY READING INTERVENTION		27,866
SOL MATERIALS	10.00	16,525
SOL REMEDIATION		38,176
ADDITIONAL TEACHERS		83,954
SOL TEACHER TRAINING	15.00	42,975
DROPOUT PREVENTION		43,132
TRUANCY		0
HEALTH INCENTIVE FUND		4,398
SCHOOL CONSTRUCTION		273,902
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		8,292
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		21,606
<b>III. VOC ED CATEGORICAL</b>		65,970
SPEC ED HOMEBOUND		6,824
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,573
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		17,369
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,823.00	5,032,304
	61.25	99,522
		2,044,870
	98.00	159,235
	122.00	198,231
	36.00	58,494
	616.00	1,000,905
	51.00	82,867
	133.00	239,130
	206.00	346,983
	9.00	15,158
		38,578
	353.00	17,918
	15.00	24,373
	192.90	313,433
		6,157
	2.34	3,802
		69,164
		186,518
		77,868
		27,866
	10.00	16,248
		38,176
		82,930
	15.00	42,255
		43,132
		0
		4,327
		272,248
		15,717
		34,715
		258,000
		0
		14,997
		0
		59,037
		7,396
		0
		0
		0
		2,542
		0
		0
		0
		17,369
		0
		73,000

**TOTAL \$11,168,185**

**TOTAL \$11,025,465**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 082  
**DIVISION:** ROCKINGHAM

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	10,672	10,767		0.3674	0.3674
ADJUSTED	10,672	10,767			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,669.00	19,864,654
TEXTBOOKS	61.25	413,505
SALES TAX		7,753,966
SALARY SUPPLEMENT	50.00	337,555
VOCATIONAL ED - SOQ	83.00	560,342
GIFTED ED - SOQ	36.00	243,040
SPECIAL ED - SOQ	280.00	1,890,310
REMEDIAL ED - SOQ	67.00	452,324
RETIREMENT	171.00	1,216,162
SOCIAL SECURITY	174.00	1,213,403
GROUP LIFE	7.00	45,196
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	328,932
<b>II. MAINTENANCE</b>	15.00	101,267
LOTTERY	194.27	1,311,538
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	70,482
AT RISK		179,226
K-3 PRIMARY CLASS SIZE		534,343
AT RISK FOUR YEAR OLDS		191,298
EARLY READING INTERVENTION		93,215
SOL MATERIALS	10.00	67,511
SOL REMEDIATION		104,347
ADDITIONAL TEACHERS		276,229
SOL TEACHER TRAINING	15.00	160,080
DROPOUT PREVENTION		151,402
TRUANCY		0
HEALTH INCENTIVE FUND		13,925
SCHOOL CONSTRUCTION		493,979
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		570,000
ADMIN SOFTWARE SUPPORT		17,792
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		12,439
<b>III. VOC ED CATEGORICAL</b>		222,972
SPEC ED HOMEBOUND		35,252
SPEC ED HOSPITALS		0
SPEC ED TUITION		281,958
ADULT EDUCATION		16,784
ENGLISH AS A SEC. LANGUAGE		84,673
READING RECOVERY		0
AVID		0
FOSTER CARE		93,794
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		68,950
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,660.00	19,671,837
	61.25	417,186
		8,310,417
	84.00	572,141
	83.00	565,330
	36.00	245,203
	281.00	1,913,948
	66.00	449,539
	112.00	847,579
	174.00	1,231,284
	7.00	49,690
		0
	353.00	328,932
	15.00	102,168
	192.90	1,313,881
		0
	2.34	15,938
		180,390
		538,598
		194,714
		94,743
	10.00	68,112
		106,299
		272,858
	15.00	161,505
		151,402
		0
		14,050
		495,066
		31,434
		101,240
		570,000
		0
		49,343
		0
		210,229
		38,180
		0
		310,097
		16,784
		91,988
		0
		0
		93,794
		0
		0
		68,950
		0
		0

**TOTAL \$39,504,278**

**TOTAL \$39,894,849**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 083  
**DIVISION:** RUSSELL

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,249	4,174		0.2705	0.2705
ADJUSTED	4,249	4,174			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,719.00	8,939,393
TEXTBOOKS	61.25	189,853
SALES TAX		3,547,893
SALARY SUPPLEMENT	53.00	164,281
VOCATIONAL ED - SOQ	109.00	337,861
GIFTED ED - SOQ	36.00	111,587
SPECIAL ED - SOQ	411.00	1,273,954
REMEDIAL ED - SOQ	78.00	241,772
RETIREMENT	182.00	600,983
SOCIAL SECURITY	185.00	599,310
GROUP LIFE	8.00	23,769
ENROLLMENT LOSS		139,916
REMEDIAL SUMMER SCHOOL	353.00	96,825
<b>II. MAINTENANCE</b>	15.00	46,495
LOTTERY	194.27	602,168
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	32,360
AT RISK		301,134
K-3 PRIMARY CLASS SIZE		457,516
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		96,920
SOL MATERIALS	10.00	30,996
SOL REMEDIATION		96,315
ADDITIONAL TEACHERS		132,725
SOL TEACHER TRAINING	15.00	63,735
DROPOUT PREVENTION		102,812
TRUANCY		36,475
HEALTH INCENTIVE FUND		13,403
SCHOOL CONSTRUCTION		339,318
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		388,000
ADMIN SOFTWARE SUPPORT		14,134
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		130,090
<b>III. VOC ED CATEGORICAL</b>		53,677
SPEC ED HOMEBOUND		19,001
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		6,338
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		1,589
ALTERNATIVE EDUCATION		598,375
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,888
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,710.00	8,522,776
	61.25	186,502
		3,802,503
	89.00	270,999
	109.00	331,898
	36.00	109,618
	411.00	1,251,467
	77.00	234,460
	119.00	407,993
	184.00	588,397
	8.00	25,529
		107,205
	353.00	220,689
	15.00	45,674
	192.90	587,368
		0
	2.34	7,125
		295,160
		449,663
		0
		95,157
	10.00	30,449
		96,315
		131,106
	15.00	62,610
		102,812
		36,475
		13,169
		335,492
		15,717
		65,919
		388,000
		0
		56,901
		0
		48,830
		20,578
		0
		0
		6,338
		0
		0
		0
		1,589
		599,435
		0
		24,888
		0
		0

**TOTAL \$19,871,579**

**TOTAL \$19,576,806**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 084  
**DIVISION:** SCOTT

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,661	3,647		0.2298	0.2298
ADJUSTED	3,661	3,647			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,899.00	9,010,805
TEXTBOOKS	61.25	172,707
SALES TAX		2,574,933
SALARY SUPPLEMENT	59.00	166,362
VOCATIONAL ED - SOQ	166.00	468,071
GIFTED ED - SOQ	36.00	101,509
SPECIAL ED - SOQ	613.00	1,728,477
REMEDIAL ED - SOQ	81.00	228,396
RETIREMENT	203.00	597,146
SOCIAL SECURITY	206.00	594,732
GROUP LIFE	9.00	24,001
ENROLLMENT LOSS		44,790
REMEDIAL SUMMER SCHOOL	353.00	84,827
<b>II. MAINTENANCE</b>	15.00	42,296
LOTTERY	194.27	547,784
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	29,438
AT RISK		296,982
K-3 PRIMARY CLASS SIZE		442,186
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		81,861
SOL MATERIALS	10.00	28,197
SOL REMEDIATION		87,822
ADDITIONAL TEACHERS		140,130
SOL TEACHER TRAINING	15.00	54,915
DROPOUT PREVENTION		41,900
TRUANCY		15,404
HEALTH INCENTIVE FUND		12,421
SCHOOL CONSTRUCTION		324,854
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		414,000
ADMIN SOFTWARE SUPPORT		15,885
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		82,079
<b>III. VOC ED CATEGORICAL</b>		47,863
SPEC ED HOMEBOUND		42,855
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		5,300
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		15,565
ALTERNATIVE EDUCATION		237,989
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,700
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,894.00	8,812,396
	61.25	172,046
		2,759,719
	98.00	275,274
	167.00	469,090
	36.00	101,121
	614.00	1,724,677
	79.00	221,905
	133.00	410,662
	206.00	597,337
	9.00	26,094
		23,677
	353.00	165,303
	15.00	42,134
	192.90	541,841
		0
	2.34	6,573
		295,466
		435,950
		0
		83,722
	10.00	28,089
		87,822
		138,420
	15.00	54,705
		41,900
		15,404
		12,373
		323,254
		7,859
		107,984
		414,000
		0
		60,076
		0
		41,839
		46,432
		0
		0
		5,300
		0
		0
		0
		15,565
		238,337
		0
		22,700
		0
		0

**TOTAL \$18,835,041**

**TOTAL \$18,827,047**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 085  
**DIVISION:** SHENANDOAH

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	5,396	5,447		0.3908	0.3908
ADJUSTED	5,396	5,447			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,813.00	10,340,362
TEXTBOOKS	61.25	201,344
SALES TAX		3,601,274
SALARY SUPPLEMENT	52.00	170,937
VOCATIONAL ED - SOQ	88.00	289,277
GIFTED ED - SOQ	36.00	118,341
SPECIAL ED - SOQ	259.00	851,396
REMEDIAL ED - SOQ	71.00	233,394
RETIREMENT	171.00	596,433
SOCIAL SECURITY	174.00	594,553
GROUP LIFE	7.00	22,145
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	116,126
<b>II. MAINTENANCE</b>	15.00	49,309
LOTTERY	194.27	638,613
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	34,319
AT RISK		84,923
K-3 PRIMARY CLASS SIZE		347,009
AT RISK FOUR YEAR OLDS		121,718
EARLY READING INTERVENTION		44,148
SOL MATERIALS	10.00	32,872
SOL REMEDIATION		51,184
ADDITIONAL TEACHERS		133,005
SOL TEACHER TRAINING	15.00	80,940
DROPOUT PREVENTION		52,815
TRUANCY		0
HEALTH INCENTIVE FUND		6,517
SCHOOL CONSTRUCTION		342,659
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		9,519
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		109,021
SPEC ED HOMEBOUND		7,161
SPEC ED HOSPITALS		0
SPEC ED TUITION		296,784
ADULT EDUCATION		2,071
ENGLISH AS A SEC. LANGUAGE		35,334
READING RECOVERY		0
AVID		0
FOSTER CARE		66,587
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		27,669
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,803.00	10,268,204
	61.25	203,247
		3,859,714
	86.00	285,375
	88.00	292,011
	36.00	119,459
	259.00	859,443
	69.00	228,964
	112.00	416,739
	174.00	603,266
	7.00	24,358
		0
	353.00	176,554
	15.00	49,775
	192.90	640,102
		0
	2.34	7,765
		85,481
		347,075
		125,008
		44,148
	10.00	33,183
		51,184
		131,383
	15.00	81,705
		52,815
		0
		6,577
		343,665
		15,717
		73,121
		310,000
		0
		47,518
		0
		101,292
		7,757
		0
		326,403
		2,071
		37,582
		0
		0
		66,587
		0
		0
		27,669
		0
		0

**TOTAL \$20,035,476**

**TOTAL \$20,352,918**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 086  
**DIVISION:** SMYTH

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	5,154	5,120		0.2625	0.2625
ADJUSTED	5,154	5,120			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,758.00	11,712,513	3,749.00	11,399,727
TEXTBOOKS	61.25	232,816	61.25	231,280
SALES TAX		3,487,358		3,737,623
SALARY SUPPLEMENT	53.00	201,457	91.00	343,616
VOCATIONAL ED - SOQ	145.00	551,156	145.00	547,520
GIFTED ED - SOQ	36.00	136,839	36.00	135,936
SPECIAL ED - SOQ	388.00	1,474,817	389.00	1,468,864
REMEDIAL ED - SOQ	73.00	277,478	72.00	271,872
RETIREMENT	185.00	728,716	121.00	497,202
SOCIAL SECURITY	188.00	727,538	188.00	728,257
GROUP LIFE	8.00	28,573	8.00	30,987
ENROLLMENT LOSS		65,235		53,003
REMEDIAL SUMMER SCHOOL	353.00	190,046	353.00	311,103
<b>II. MAINTENANCE</b>	15.00	57,016	15.00	56,640
LOTTERY	194.27	738,435	192.90	728,390
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	39,683	2.34	8,836
AT RISK		300,292		297,701
K-3 PRIMARY CLASS SIZE		526,711		522,861
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		103,327		97,983
SOL MATERIALS	10.00	38,011	10.00	37,760
SOL REMEDIATION		108,248		108,248
ADDITIONAL TEACHERS		187,853		159,052
SOL TEACHER TRAINING	15.00	77,310	15.00	76,800
DROPOUT PREVENTION		0		0
TRUANCY		25,813		25,813
HEALTH INCENTIVE FUND		14,560		14,469
SCHOOL CONSTRUCTION		368,422		366,131
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		77,456
TECHNOLOGY - VPSA		414,000		414,000
ADMIN SOFTWARE SUPPORT		15,211		0
TECHNOLOGY RESOURCE ASSTS		0		57,525
COMP INDEX TRANSITION		0		0
<b>III. VOC ED CATEGORICAL</b>		94,827		89,537
SPEC ED HOMEBOUND		35,388		38,331
SPEC ED HOSPITALS		603,148		554,359
SPEC ED TUITION		244,340		268,725
ADULT EDUCATION		11,961		11,961
ENGLISH AS A SEC. LANGUAGE		3,290		3,250
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		31,099		31,099
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		34,634		34,634
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

**TOTAL \$23,911,697**

**TOTAL \$23,862,127**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 087  
**DIVISION:** SOUTHAMPTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,853	2,882		0.3093	0.3093
ADJUSTED	2,853	2,882			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,810.00	5,855,549
TEXTBOOKS	61.25	120,697
SALES TAX		2,392,228
SALARY SUPPLEMENT	53.00	104,440
VOCATIONAL ED - SOQ	63.00	124,146
GIFTED ED - SOQ	36.00	70,940
SPECIAL ED - SOQ	387.00	762,609
REMEDIAL ED - SOQ	113.00	222,674
RETIREMENT	179.00	372,539
SOCIAL SECURITY	182.00	373,353
GROUP LIFE	8.00	15,091
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	130,930
<b>II. MAINTENANCE</b>	15.00	29,559
LOTTERY	194.27	382,822
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	20,573
AT RISK		209,791
K-3 PRIMARY CLASS SIZE		278,925
AT RISK FOUR YEAR OLDS		93,245
EARLY READING INTERVENTION		58,396
SOL MATERIALS	10.00	19,706
SOL REMEDIATION		70,468
ADDITIONAL TEACHERS		100,533
SOL TEACHER TRAINING	15.00	42,795
DROPOUT PREVENTION		44,892
TRUANCY		0
HEALTH INCENTIVE FUND		8,846
SCHOOL CONSTRUCTION		285,068
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		8,202
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		13,619
<b>III. VOC ED CATEGORICAL</b>		23,126
SPEC ED HOMEBOUND		2,178
SPEC ED HOSPITALS		0
SPEC ED TUITION		245,104
ADULT EDUCATION		3,078
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		21,265
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,698
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,800.00	5,793,383
TEXTBOOKS	61.25	121,924
SALES TAX		2,563,902
SALARY SUPPLEMENT	91.00	181,144
VOCATIONAL ED - SOQ	62.00	123,417
GIFTED ED - SOQ	36.00	71,662
SPECIAL ED - SOQ	384.00	764,389
REMEDIAL ED - SOQ	110.00	218,966
RETIREMENT	117.00	260,657
SOCIAL SECURITY	182.00	380,011
GROUP LIFE	8.00	16,610
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	126,785
<b>II. MAINTENANCE</b>	15.00	29,859
LOTTERY	192.90	383,986
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	4,658
AT RISK		211,256
K-3 PRIMARY CLASS SIZE		275,991
AT RISK FOUR YEAR OLDS		93,245
EARLY READING INTERVENTION		56,727
SOL MATERIALS	10.00	19,906
SOL REMEDIATION		70,468
ADDITIONAL TEACHERS		99,306
SOL TEACHER TRAINING	15.00	43,230
DROPOUT PREVENTION		44,892
TRUANCY		0
HEALTH INCENTIVE FUND		8,931
SCHOOL CONSTRUCTION		286,147
GED FUNDING		15,717
SOL ALGEBRA READINESS		68,852
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		17,958
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		19,054
SPEC ED HOMEBOUND		2,359
SPEC ED HOSPITALS		0
SPEC ED TUITION		269,565
ADULT EDUCATION		3,078
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		21,265
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,698
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

**TOTAL \$12,771,802**

**TOTAL \$12,917,998**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 088  
**DIVISION:** SPOTSYLVANIA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	18,831	19,692		0.3692	0.3692
ADJUSTED	18,831	19,692			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,724.00	37,242,406
TEXTBOOKS	61.25	727,564
SALES TAX		11,086,685
SALARY SUPPLEMENT	50.00	593,930
VOCATIONAL ED - SOQ	54.00	641,444
GIFTED ED - SOQ	36.00	427,629
SPECIAL ED - SOQ	306.00	3,634,850
REMEDIAL ED - SOQ	54.00	641,444
RETIREMENT	171.00	2,068,276
SOCIAL SECURITY	173.00	2,059,859
GROUP LIFE	7.00	77,410
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	120,243
<b>II. MAINTENANCE</b>	15.00	178,179
LOTTERY	194.27	2,307,655
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	124,013
AT RISK		178,591
K-3 PRIMARY CLASS SIZE		321,313
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		115,806
SOL MATERIALS	10.00	118,786
SOL REMEDIATION		132,497
ADDITIONAL TEACHERS		504,978
SOL TEACHER TRAINING	15.00	282,465
DROPOUT PREVENTION		170,415
TRUANCY		22,078
HEALTH INCENTIVE FUND		17,076
SCHOOL CONSTRUCTION		698,890
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		752,000
ADMIN SOFTWARE SUPPORT		8,541
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		141,360
SPEC ED HOMEBOUND		5,001
SPEC ED HOSPITALS		612,447
SPEC ED TUITION		0
ADULT EDUCATION		4,640
ENGLISH AS A SEC. LANGUAGE		50,659
READING RECOVERY		0
AVID		0
FOSTER CARE		188,680
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		87,449
ACADEMIC YEAR GOV'S SCH.		323,560
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,714.00	38,638,887
	61.25	760,830
		11,882,304
	84.00	1,043,424
	54.00	670,773
	36.00	447,182
	303.00	3,763,779
	52.00	645,929
	111.00	1,466,200
	173.00	2,171,320
	7.00	87,932
		0
	353.00	120,243
	15.00	186,326
	192.90	2,396,149
		0
	2.34	29,067
		186,229
		333,644
		183,941
		120,377
	10.00	124,217
		138,121
		521,490
	15.00	295,380
		170,415
		22,078
		17,855
		719,196
		31,434
		236,499
		752,000
		0
		82,004
		0
		124,543
		5,414
		527,795
		0
		4,640
		55,592
		0
		0
		188,680
		0
		0
		87,449
		650,545
		0

**TOTAL \$66,700,253**

**TOTAL \$69,889,883**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 089  
**DIVISION:** STAFFORD

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	21,221	22,386		0.3429	0.3429
ADJUSTED	21,221	22,386			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,678.00	42,746,262	3,667.00	44,787,114
TEXTBOOKS	61.25	854,090	61.25	900,978
SALES TAX		12,997,936		13,930,713
SALARY SUPPLEMENT	48.00	669,327	79.00	1,162,077
VOCATIONAL ED - SOQ	40.00	557,773	40.00	588,394
GIFTED ED - SOQ	36.00	501,995	36.00	529,554
SPECIAL ED - SOQ	195.00	2,719,142	195.00	2,868,419
REMEDIAL ED - SOQ	46.00	641,439	45.00	661,943
RETIREMENT	161.00	2,318,372	105.00	1,667,658
SOCIAL SECURITY	163.00	2,302,849	163.00	2,441,071
GROUP LIFE	7.00	91,808	7.00	105,066
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	358,836	353.00	374,609
<b>II. MAINTENANCE</b>	15.00	209,165	15.00	220,648
LOTTERY	194.27	2,708,963	192.90	2,837,528
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	145,579	2.34	34,421
AT RISK		167,670		176,383
K-3 PRIMARY CLASS SIZE		361,253		377,120
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		111,110		120,634
SOL MATERIALS	10.00	139,443	10.00	147,098
SOL REMEDIATION		134,076		141,964
ADDITIONAL TEACHERS		549,943		566,851
SOL TEACHER TRAINING	15.00	318,315	15.00	335,790
DROPOUT PREVENTION		130,452		130,452
TRUANCY		13,142		13,142
HEALTH INCENTIVE FUND		17,505		18,470
SCHOOL CONSTRUCTION		776,265		809,451
GED FUNDING		31,434		31,434
SOL ALGEBRA READINESS		0		184,143
TECHNOLOGY - VPSA		596,000		596,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		68,338
COMP INDEX TRANSITION		0		0
<b>III. VOC ED CATEGORICAL</b>		146,132		126,627
SPEC ED HOMEBOUND		40,747		44,133
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		41,995		46,186
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		46,908		49,223
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		69,088		69,088
ALTERNATIVE EDUCATION		180,821		181,200
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		99,488		99,488
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

**TOTAL \$73,795,323**

**TOTAL \$77,443,408**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 090  
**DIVISION:** SURRY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,191	1,183		0.8000	0.8000
ADJUSTED	1,191	1,183			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,014.00	808,430
TEXTBOOKS	61.25	14,590
SALES TAX		738,525
SALARY SUPPLEMENT	60.00	14,292
VOCATIONAL ED - SOQ	150.00	35,730
GIFTED ED - SOQ	36.00	8,575
SPECIAL ED - SOQ	618.00	147,208
REMEDIATION ED - SOQ	67.00	15,959
RETIREMENT	204.00	52,911
SOCIAL SECURITY	207.00	52,542
GROUP LIFE	9.00	2,102
ENROLLMENT LOSS		2,648
REMEDIATION SUMMER SCHOOL	353.00	11,084
<b>II. MAINTENANCE</b>	15.00	3,573
LOTTERY	194.27	46,275
LOTTERY HOLD HARMLESS		46,189
ADDITIONAL LOTTERY	10.44	2,487
AT RISK		31,463
K-3 PRIMARY CLASS SIZE		38,947
AT RISK FOUR YEAR OLDS		11,880
EARLY READING INTERVENTION		3,382
SOL MATERIALS	10.00	2,382
SOL REMEDIATION		8,401
ADDITIONAL TEACHERS		14,555
SOL TEACHER TRAINING	15.00	17,865
DROPOUT PREVENTION		17,253
TRUANCY		0
HEALTH INCENTIVE FUND		1,170
SCHOOL CONSTRUCTION		210,595
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		1,375
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		3,000
SPEC ED HOMEBOUND		2,778
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,280
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		51,693
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		7,969
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	4,006.00	789,515
	61.25	14,492
		791,524
	101.00	23,897
	151.00	35,727
	36.00	8,518
	619.00	146,455
	66.00	15,616
	133.00	36,707
	207.00	52,494
	9.00	2,280
		1,601
	353.00	14,049
	15.00	3,549
	192.90	45,640
		48,122
	2.34	554
		31,201
		38,815
		11,880
		7,247
	10.00	2,366
		8,401
		14,378
	15.00	17,745
		17,253
		0
		1,162
		210,402
		7,859
		6,519
		128,000
		0
		5,200
		0
		1,000
		3,010
		0
		0
		2,280
		0
		0
		0
		51,693
		0
		0
		7,969
		0
		0

**TOTAL \$2,565,966**

**TOTAL \$2,605,120**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 091  
**DIVISION:** SUSSEX

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,428	1,392		0.3229	0.3229
ADJUSTED	1,428	1,392			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,976.00	3,143,120
TEXTBOOKS	61.25	59,223
SALES TAX		1,035,696
SALARY SUPPLEMENT	57.00	55,113
VOCATIONAL ED - SOQ	106.00	102,491
GIFTED ED - SOQ	36.00	34,808
SPECIAL ED - SOQ	450.00	435,104
REMEDIAL ED - SOQ	123.00	118,929
RETIREMENT	187.00	192,198
SOCIAL SECURITY	190.00	191,227
GROUP LIFE	8.00	7,433
ENROLLMENT LOSS		52,384
REMEDIAL SUMMER SCHOOL	353.00	65,729
<b>II. MAINTENANCE</b>	15.00	14,503
LOTTERY	194.27	187,839
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	10,094
AT RISK		262,056
K-3 PRIMARY CLASS SIZE		277,780
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		50,704
SOL MATERIALS	10.00	9,669
SOL REMEDIATION		58,632
ADDITIONAL TEACHERS		49,277
SOL TEACHER TRAINING	15.00	21,420
DROPOUT PREVENTION		49,998
TRUANCY		13,542
HEALTH INCENTIVE FUND		7,043
SCHOOL CONSTRUCTION		243,523
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		6,348
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		18,628
SPEC ED HOMEBOUND		0
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,290
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		3,146
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		11,305
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,969.00	2,989,279
	61.25	57,730
		1,110,022
	96.00	90,482
	106.00	99,907
	36.00	33,931
	448.00	422,250
	119.00	112,160
	122.00	129,980
	190.00	187,924
	8.00	7,930
		54,104
	353.00	65,729
	15.00	14,138
	192.90	181,813
		0
	2.34	2,206
		255,078
		274,665
		62,158
		44,161
	10.00	9,425
		56,658
		48,675
	15.00	20,880
		49,998
		13,542
		6,867
		242,265
		7,859
		23,589
		180,000
		0
		17,605
		0
		16,352
		0
		0
		0
		2,290
		0
		0
		0
		3,146
		0
		0
		11,305
		0
		0

**TOTAL \$6,979,111**

**TOTAL \$6,906,102**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 092  
**DIVISION:** TAZEWELL

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	7,033	6,732		0.2753	0.2753
ADJUSTED	7,033	6,732			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,723.00	15,936,475	3,714.00	14,862,364
TEXTBOOKS	61.25	312,180	61.25	298,819
SALES TAX		4,193,415		4,494,349
SALARY SUPPLEMENT	52.00	265,034	89.00	434,203
VOCATIONAL ED - SOQ	112.00	570,843	113.00	551,291
GIFTED ED - SOQ	36.00	183,485	36.00	175,632
SPECIAL ED - SOQ	338.00	1,722,724	341.00	1,663,630
REMEDIAL ED - SOQ	65.00	331,293	64.00	312,236
RETIREMENT	179.00	973,956	117.00	649,634
SOCIAL SECURITY	182.00	969,540	182.00	936,591
GROUP LIFE	8.00	39,191	8.00	41,154
ENROLLMENT LOSS		496,481		465,226
REMEDIAL SUMMER SCHOOL	353.00	211,307	353.00	211,307
<b>II. MAINTENANCE</b>	15.00	76,452	15.00	73,180
LOTTERY	194.27	990,158	192.90	941,097
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	53,211	2.34	11,416
AT RISK		530,280		506,259
K-3 PRIMARY CLASS SIZE		801,310		787,222
AT RISK FOUR YEAR OLDS		277,850		277,850
EARLY READING INTERVENTION		155,802		150,551
SOL MATERIALS	10.00	50,968	10.00	48,787
SOL REMEDIATION		178,439		171,977
ADDITIONAL TEACHERS		210,963		208,389
SOL TEACHER TRAINING	15.00	105,495	15.00	100,980
DROPOUT PREVENTION		108,270		108,270
TRUANCY		101,458		101,458
HEALTH INCENTIVE FUND		22,882		21,899
SCHOOL CONSTRUCTION		434,058		422,775
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		134,225
TECHNOLOGY - VPSA		492,000		492,000
ADMIN SOFTWARE SUPPORT		17,665		0
TECHNOLOGY RESOURCE ASSTS		0		75,369
COMP INDEX TRANSITION		77,123		0
<b>III. VOC ED CATEGORICAL</b>		113,063		105,325
SPEC ED HOMEBOUND		80,891		87,608
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		46,365		46,365
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

**TOTAL \$31,154,203**

**TOTAL \$29,993,014**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 093  
**DIVISION:** WARREN

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,934	5,019		0.3951	0.3951
ADJUSTED	4,934	5,019			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,667.00	8,887,202
TEXTBOOKS	61.25	182,805
SALES TAX		3,400,959
SALARY SUPPLEMENT	49.00	146,244
VOCATIONAL ED - SOQ	48.00	143,260
GIFTED ED - SOQ	35.00	104,460
SPECIAL ED - SOQ	264.00	787,928
REMEDIAL ED - SOQ	73.00	217,874
RETIREMENT	167.00	529,541
SOCIAL SECURITY	170.00	527,448
GROUP LIFE	7.00	20,175
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	21,780
<b>II. MAINTENANCE</b>	15.00	44,769
LOTTERY	194.27	579,814
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	31,159
AT RISK		57,624
K-3 PRIMARY CLASS SIZE		209,430
AT RISK FOUR YEAR OLDS		101,260
EARLY READING INTERVENTION		35,068
SOL MATERIALS	10.00	29,846
SOL REMEDIATION		36,199
ADDITIONAL TEACHERS		132,067
SOL TEACHER TRAINING	15.00	74,010
DROPOUT PREVENTION		76,933
TRUANCY		21,172
HEALTH INCENTIVE FUND		5,068
SCHOOL CONSTRUCTION		328,152
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		6,931
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		19,883
SPEC ED HOMEBOUND		32,104
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,125
ENGLISH AS A SEC. LANGUAGE		2,699
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,854
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,656.00	8,894,716
	61.25	185,955
		3,645,023
	82.00	248,951
	46.00	139,656
	35.00	106,260
	256.00	777,214
	71.00	215,556
	109.00	373,309
	169.00	537,632
	7.00	22,339
		0
	353.00	5,979
	15.00	45,540
	192.90	585,643
		9,729
	2.34	7,104
		58,467
		211,523
		104,527
		35,068
	10.00	30,360
		36,199
		130,455
	15.00	75,285
		76,933
		21,172
		5,157
		330,466
		15,717
		75,733
		258,000
		0
		15,727
		0
		15,442
		34,789
		0
		0
		2,125
		2,665
		0
		0
		0
		0
		22,854
		0
		0

**TOTAL \$17,092,560**

**TOTAL \$17,359,270**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 094  
**DIVISION:** WASHINGTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	7,262	7,160		0.3532	0.3532
ADJUSTED	7,262	7,160			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,653.00	13,578,983	3,643.00	13,034,802
TEXTBOOKS	61.25	287,695	61.25	283,654
SALES TAX		5,533,987		5,931,125
SALARY SUPPLEMENT	50.00	234,853	84.00	389,011
VOCATIONAL ED - SOQ	115.00	540,162	115.00	532,575
GIFTED ED - SOQ	36.00	169,094	36.00	166,719
SPECIAL ED - SOQ	234.00	1,099,112	235.00	1,088,306
REMEDIAL ED - SOQ	69.00	324,097	67.00	310,283
RETIREMENT	170.00	840,411	111.00	570,397
SOCIAL SECURITY	173.00	840,129	173.00	833,099
GROUP LIFE	7.00	31,315	7.00	33,739
ENROLLMENT LOSS		78,260		83,584
REMEDIAL SUMMER SCHOOL	353.00	143,157	353.00	227,864
<b>II. MAINTENANCE</b>	15.00	70,456	15.00	69,466
LOTTERY	194.27	912,498	192.90	893,337
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	49,037	2.34	10,837
AT RISK		268,833		264,305
K-3 PRIMARY CLASS SIZE		539,930		535,495
AT RISK FOUR YEAR OLDS		118,752		118,752
EARLY READING INTERVENTION		98,432		95,307
SOL MATERIALS	10.00	46,971	10.00	46,311
SOL REMEDIATION		116,449		112,567
ADDITIONAL TEACHERS		188,286		185,989
SOL TEACHER TRAINING	15.00	108,930	15.00	107,400
DROPOUT PREVENTION		128,692		128,692
TRUANCY		0		0
HEALTH INCENTIVE FUND		15,235		15,020
SCHOOL CONSTRUCTION		409,131		405,292
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		101,840
TECHNOLOGY - VPSA		492,000		492,000
ADMIN SOFTWARE SUPPORT		16,574		0
TECHNOLOGY RESOURCE ASSTS		0		67,267
COMP INDEX TRANSITION		71,744		0
<b>III. VOC ED CATEGORICAL</b>		118,042		109,360
SPEC ED HOMEBOUND		46,996		50,917
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		148,451		163,266
ADULT EDUCATION		4,200		4,200
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		75,983		75,983
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		44,416		44,416
ACADEMIC YEAR GOV'S SCH.		304,195		295,008
VGAP		82,000		82,000
<b>TOTAL</b>		<b>\$28,201,065</b>	<b>TOTAL</b>	<b>\$27,983,762</b>

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 095  
**DIVISION:** WESTMORELAND

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,033	1,997		0.3909	0.3909
ADJUSTED	2,033	1,997			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,832.00	3,909,183
TEXTBOOKS	61.25	75,846
SALES TAX		1,372,490
SALARY SUPPLEMENT	52.00	64,392
VOCATIONAL ED - SOQ	60.00	74,298
GIFTED ED - SOQ	37.00	45,817
SPECIAL ED - SOQ	265.00	328,150
REMEDIAL ED - SOQ	90.00	111,447
RETIREMENT	167.00	216,883
SOCIAL SECURITY	170.00	216,308
GROUP LIFE	7.00	8,236
ENROLLMENT LOSS		25,961
REMEDIAL SUMMER SCHOOL	353.00	41,282
<b>II. MAINTENANCE</b>	15.00	18,575
LOTTERY	194.27	240,565
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	12,928
AT RISK		173,398
K-3 PRIMARY CLASS SIZE		224,338
AT RISK FOUR YEAR OLDS		52,626
EARLY READING INTERVENTION		42,669
SOL MATERIALS	10.00	12,383
SOL REMEDIATION		51,175
ADDITIONAL TEACHERS		44,328
SOL TEACHER TRAINING	15.00	30,495
DROPOUT PREVENTION		27,288
TRUANCY		12,182
HEALTH INCENTIVE FUND		6,441
SCHOOL CONSTRUCTION		255,261
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		4,949
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		20,142
SPEC ED HOMEBOUND		3,260
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		21,741
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		114,963
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		13,338
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,826.00	3,757,865
	61.25	74,503
		1,470,985
	86.00	104,608
	63.00	76,631
	37.00	45,006
	277.00	336,935
	89.00	108,257
	110.00	147,946
	171.00	215,293
	7.00	8,844
		30,488
	353.00	41,282
	15.00	18,246
	192.90	234,638
		0
	2.34	2,846
		170,097
		220,948
		72,361
		39,726
	10.00	12,164
		47,520
		43,787
	15.00	29,955
		27,288
		12,182
		6,328
		254,109
		7,859
		24,370
		180,000
		0
		15,837
		0
		15,784
		3,527
		0
		0
		0
		24,156
		0
		0
		0
		115,055
		0
		13,338
		0
		0

**TOTAL \$8,061,198**

**TOTAL \$8,010,764**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 096  
**DIVISION:** WISE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	6,896	6,707		0.2237	0.2237
ADJUSTED	6,896	6,707			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,669.00	16,208,000
TEXTBOOKS	61.25	327,894
SALES TAX		4,422,897
SALARY SUPPLEMENT	52.00	278,375
VOCATIONAL ED - SOQ	133.00	711,998
GIFTED ED - SOQ	37.00	198,074
SPECIAL ED - SOQ	326.00	1,745,197
REMEDIAL ED - SOQ	80.00	428,269
RETIREMENT	179.00	997,735
SOCIAL SECURITY	182.00	995,397
GROUP LIFE	8.00	40,368
ENROLLMENT LOSS		330,645
REMEDIAL SUMMER SCHOOL	353.00	117,012
<b>II. MAINTENANCE</b>	15.00	80,300
LOTTERY	194.27	1,039,998
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	55,889
AT RISK		505,071
K-3 PRIMARY CLASS SIZE		863,973
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		157,519
SOL MATERIALS	10.00	53,534
SOL REMEDIATION		177,167
ADDITIONAL TEACHERS		225,984
SOL TEACHER TRAINING	15.00	103,440
DROPOUT PREVENTION		139,255
TRUANCY		38,815
HEALTH INCENTIVE FUND		22,950
SCHOOL CONSTRUCTION		442,191
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		492,000
ADMIN SOFTWARE SUPPORT		17,952
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		138,899
SPEC ED HOMEBOUND		59,807
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		8,813
ENGLISH AS A SEC. LANGUAGE		3,464
READING RECOVERY		0
AVID		0
FOSTER CARE		800
ALTERNATIVE EDUCATION		224,110
ELECTRONIC CLASSROOM		453,300
SCHOOL FOOD		37,212
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,660.00	15,376,423
TEXTBOOKS	61.25	318,907
SALES TAX		4,740,300
SALARY SUPPLEMENT	86.00	447,771
VOCATIONAL ED - SOQ	136.00	708,104
GIFTED ED - SOQ	37.00	192,646
SPECIAL ED - SOQ	331.00	1,723,399
REMEDIAL ED - SOQ	78.00	406,118
RETIREMENT	117.00	669,089
SOCIAL SECURITY	182.00	977,355
GROUP LIFE	8.00	42,962
ENROLLMENT LOSS		303,364
REMEDIAL SUMMER SCHOOL	353.00	135,373
<b>II. MAINTENANCE</b>	15.00	78,100
LOTTERY	192.90	1,004,362
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	12,184
AT RISK		489,954
K-3 PRIMARY CLASS SIZE		841,560
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		151,894
SOL MATERIALS	10.00	52,066
SOL REMEDIATION		172,509
ADDITIONAL TEACHERS		223,227
SOL TEACHER TRAINING	15.00	100,605
DROPOUT PREVENTION		139,255
TRUANCY		38,815
HEALTH INCENTIVE FUND		22,318
SCHOOL CONSTRUCTION		433,964
GED FUNDING		23,576
SOL ALGEBRA READINESS		104,957
TECHNOLOGY - VPSA		492,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		121,103
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		129,666
SPEC ED HOMEBOUND		64,772
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		8,813
ENGLISH AS A SEC. LANGUAGE		3,421
READING RECOVERY		0
AVID		0
FOSTER CARE		800
ALTERNATIVE EDUCATION		224,409
ELECTRONIC CLASSROOM		453,300
SCHOOL FOOD		37,212
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

**TOTAL \$32,167,881**

**TOTAL \$31,466,653**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 097  
**DIVISION:** WYTHE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,292	4,270		0.3282	0.3282
ADJUSTED	4,292	4,270			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,759.00	8,884,322
TEXTBOOKS	61.25	176,606
SALES TAX		2,908,975
SALARY SUPPLEMENT	53.00	152,818
VOCATIONAL ED - SOQ	117.00	337,354
GIFTED ED - SOQ	36.00	103,801
SPECIAL ED - SOQ	379.00	1,092,796
REMEDIAL ED - SOQ	84.00	242,203
RETIREMENT	182.00	544,952
SOCIAL SECURITY	185.00	544,006
GROUP LIFE	8.00	21,625
ENROLLMENT LOSS		84,042
REMEDIAL SUMMER SCHOOL	353.00	28,932
<b>II. MAINTENANCE</b>	15.00	43,250
LOTTERY	194.27	560,151
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	30,102
AT RISK		143,462
K-3 PRIMARY CLASS SIZE		351,835
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		38,947
SOL MATERIALS	10.00	28,834
SOL REMEDIATION		64,508
ADDITIONAL TEACHERS		122,227
SOL TEACHER TRAINING	15.00	64,380
DROPOUT PREVENTION		84,503
TRUANCY		13,436
HEALTH INCENTIVE FUND		8,488
SCHOOL CONSTRUCTION		328,459
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		11,337
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		88,035
<b>III. VOC ED CATEGORICAL</b>		60,553
SPEC ED HOMEBOUND		11,560
SPEC ED HOSPITALS		0
SPEC ED TUITION		24,379
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,997
READING RECOVERY		0
AVID		0
FOSTER CARE		60,984
ALTERNATIVE EDUCATION		84,453
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		26,059
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,750.00	8,662,704
	61.25	175,701
		3,117,734
	89.00	255,304
	117.00	335,625
	36.00	103,269
	379.00	1,087,194
	82.00	235,224
	119.00	369,978
	185.00	543,057
	8.00	23,483
		31,247
	353.00	28,932
	15.00	43,029
	192.90	553,350
		0
	2.34	6,712
		142,419
		351,887
		0
		55,175
	10.00	28,686
		64,508
		120,736
	15.00	64,050
		84,503
		13,436
		8,447
		326,007
		15,717
		90,943
		336,000
		0
		52,400
		0
		55,668
		12,515
		0
		26,812
		0
		2,960
		0
		0
		60,984
		84,584
		0
		26,059
		0
		0

**TOTAL \$17,727,088**

**TOTAL \$17,597,039**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 098  
**DIVISION:** YORK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	11,817	11,895		0.3881	0.3881
ADJUSTED	11,699	11,776			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,697.00	22,043,766	3,686.00	21,821,850
TEXTBOOKS	61.25	438,472	61.25	441,366
SALES TAX		7,226,762		7,745,380
SALARY SUPPLEMENT	49.00	350,778	82.00	590,890
VOCATIONAL ED - SOQ	36.00	260,310	36.00	262,028
GIFTED ED - SOQ	36.00	257,714	36.00	259,415
SPECIAL ED - SOQ	237.00	1,713,705	232.00	1,688,624
REMEDIAL ED - SOQ	37.00	267,540	36.00	262,028
RETIREMENT	164.00	1,235,857	107.00	858,462
SOCIAL SECURITY	166.00	1,221,424	166.00	1,237,694
GROUP LIFE	7.00	47,874	7.00	52,529
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	144,504	353.00	300,241
<b>II. MAINTENANCE</b>	15.00	107,381	15.00	108,090
LOTTERY	194.27	1,390,726	192.90	1,390,034
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	74,737	2.34	16,862
AT RISK		81,644		81,967
K-3 PRIMARY CLASS SIZE		237,694		242,501
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		51,734		50,255
SOL MATERIALS	10.00	71,587	10.00	72,060
SOL REMEDIATION		67,990		71,661
ADDITIONAL TEACHERS		289,456		285,924
SOL TEACHER TRAINING	15.00	175,488	15.00	176,646
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		8,683		8,743
SCHOOL CONSTRUCTION		513,851		516,046
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		113,228
TECHNOLOGY - VPSA		544,000		544,000
ADMIN SOFTWARE SUPPORT		16,190		0
TECHNOLOGY RESOURCE ASSTS		0		79,547
COMP INDEX TRANSITION		0		0
<b>III. VOC ED CATEGORICAL</b>		46,014		32,799
SPEC ED HOMEBOUND		16,240		17,590
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		181,019		199,085
ADULT EDUCATION		3,712		3,712
ENGLISH AS A SEC. LANGUAGE		13,650		16,178
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		23,196		23,196
ALTERNATIVE EDUCATION		125,415		125,748
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		47,585		47,585
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

**TOTAL \$39,312,414**

**TOTAL \$39,759,680**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 101  
**DIVISION:** ALEXANDRIA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	11,144	11,297		0.8000	0.8000
ADJUSTED	11,144	11,297			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,890.00	7,233,815
TEXTBOOKS	61.25	136,514
SALES TAX		7,181,086
SALARY SUPPLEMENT	59.00	131,499
VOCATIONAL ED - SOQ	84.00	187,219
GIFTED ED - SOQ	39.00	86,923
SPECIAL ED - SOQ	534.00	1,190,179
REMEDIAL ED - SOQ	96.00	213,965
RETIREMENT	204.00	504,510
SOCIAL SECURITY	207.00	497,801
GROUP LIFE	9.00	20,105
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	173,394
<b>II. MAINTENANCE</b>	15.00	33,432
LOTTERY	194.27	432,989
LOTTERY HOLD HARMLESS		419,322
ADDITIONAL LOTTERY	10.44	23,269
AT RISK		325,030
K-3 PRIMARY CLASS SIZE		599,462
AT RISK FOUR YEAR OLDS		236,520
EARLY READING INTERVENTION		49,350
SOL MATERIALS	10.00	22,288
SOL REMEDIATION		86,036
ADDITIONAL TEACHERS		135,113
SOL TEACHER TRAINING	15.00	167,160
DROPOUT PREVENTION		168,439
TRUANCY		4,000
HEALTH INCENTIVE FUND		14,436
SCHOOL CONSTRUCTION		296,498
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		492,000
ADMIN SOFTWARE SUPPORT		625
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		71,975
SPEC ED HOMEBOUND		21,757
SPEC ED HOSPITALS		674,501
SPEC ED TUITION		0
ADULT EDUCATION		63,349
ENGLISH AS A SEC. LANGUAGE		145,354
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		56,836
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,866.00	7,195,555
	61.25	138,388
		7,696,426
	98.00	221,421
	84.00	189,790
	39.00	88,117
	537.00	1,213,298
	94.00	212,384
	133.00	361,017
	207.00	508,218
	9.00	22,185
		0
	353.00	173,394
	15.00	33,891
	192.90	435,838
		437,304
	2.34	5,287
		327,431
		612,030
		361,800
		113,557
	10.00	22,594
		86,666
		133,453
	15.00	169,455
		168,439
		4,000
		14,413
		297,423
		31,434
		48,831
		492,000
		0
		10,400
		0
		64,307
		23,569
		622,407
		0
		63,349
		150,291
		0
		0
		0
		0
		56,836
		0
		0

**TOTAL \$22,128,185**

**TOTAL \$22,807,197**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 102  
**DIVISION:** BRISTOL

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,398	2,462		0.3583	0.3583
ADJUSTED	2,398	2,462			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,639.00	4,698,825
TEXTBOOKS	61.25	94,251
SALES TAX		1,403,859
SALARY SUPPLEMENT	53.00	81,556
VOCATIONAL ED - SOQ	117.00	180,039
GIFTED ED - SOQ	35.00	53,858
SPECIAL ED - SOQ	494.00	760,166
REMEDIAL ED - SOQ	53.00	81,556
RETIREMENT	189.00	313,690
SOCIAL SECURITY	192.00	312,993
GROUP LIFE	8.00	12,010
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	65,691
<b>II. MAINTENANCE</b>	15.00	23,082
LOTTERY	194.27	298,942
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	16,065
AT RISK		144,844
K-3 PRIMARY CLASS SIZE		202,878
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		35,652
SOL MATERIALS	10.00	15,388
SOL REMEDIATION		48,085
ADDITIONAL TEACHERS		70,051
SOL TEACHER TRAINING	15.00	35,970
DROPOUT PREVENTION		32,569
TRUANCY		22,460
HEALTH INCENTIVE FUND		6,619
SCHOOL CONSTRUCTION		265,549
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		6,818
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		33,610
SPEC ED HOMEBOUND		41,257
SPEC ED HOSPITALS		409,795
SPEC ED TUITION		112,397
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,863
READING RECOVERY		0
AVID		0
FOSTER CARE		55,158
ALTERNATIVE EDUCATION		86,348
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		14,530
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,629.00	4,767,827
	61.25	96,767
		1,504,604
	89.00	140,608
	115.00	181,685
	35.00	55,295
	486.00	767,815
	52.00	82,153
	123.00	222,501
	191.00	320,518
	8.00	13,403
		0
	353.00	127,078
	15.00	23,698
	192.90	304,756
		0
	2.34	3,697
		148,247
		201,601
		0
		44,952
	10.00	15,799
		48,085
		69,196
	15.00	36,930
		32,569
		22,460
		6,793
		267,265
		7,859
		32,093
		206,000
		0
		16,684
		0
		29,728
		44,680
		455,978
		123,614
		0
		2,828
		0
		0
		55,158
		86,516
		0
		14,530
		0
		0

**TOTAL \$10,253,283**

**TOTAL \$10,581,971**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 103  
**DIVISION:** BUENA VISTA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,114	1,095		0.2518	0.2518
ADJUSTED	1,114	1,095			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,644.00	2,522,571
TEXTBOOKS	61.25	51,052
SALES TAX		687,896
SALARY SUPPLEMENT	56.00	46,676
VOCATIONAL ED - SOQ	119.00	99,186
GIFTED ED - SOQ	35.00	29,172
SPECIAL ED - SOQ	609.00	507,598
REMEDIAL ED - SOQ	85.00	70,847
RETIREMENT	202.00	178,738
SOCIAL SECURITY	205.00	177,787
GROUP LIFE	9.00	7,168
ENROLLMENT LOSS		9,509
REMEDIAL SUMMER SCHOOL	353.00	98,779
<b>II. MAINTENANCE</b>	15.00	12,502
LOTTERY	194.27	161,923
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	8,702
AT RISK		38,639
K-3 PRIMARY CLASS SIZE		108,048
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		16,266
SOL MATERIALS	10.00	8,335
SOL REMEDIATION		17,960
ADDITIONAL TEACHERS		54,451
SOL TEACHER TRAINING	15.00	16,710
DROPOUT PREVENTION		28,696
TRUANCY		0
HEALTH INCENTIVE FUND		2,400
SCHOOL CONSTRUCTION		236,841
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		6,079
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		3,506
<b>III. VOC ED CATEGORICAL</b>		11,853
SPEC ED HOMEBOUND		1,140
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		1,614
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,486
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,631.00	2,423,183
	61.25	50,181
		737,262
	94.00	77,012
	116.00	95,036
	35.00	28,675
	595.00	487,471
	83.00	68,000
	131.00	120,505
	203.00	174,062
	9.00	7,703
		29,433
	353.00	101,156
	15.00	12,289
	192.90	158,039
		0
	2.34	1,917
		37,761
		108,589
		0
		18,074
	10.00	8,193
		17,960
		53,787
	15.00	16,425
		28,696
		0
		2,354
		236,408
		7,859
		22,324
		154,000
		0
		19,453
		0
		9,475
		1,238
		0
		0
		0
		0
		0
		0
		1,614
		0
		0
		0
		6,486
		0
		0

**TOTAL \$5,390,990**

**TOTAL \$5,322,620**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 104  
**DIVISION:** CHARLOTTEVILLE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,219	4,186		0.5509	0.5509
ADJUSTED	4,219	4,186			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,737.00	5,343,740
TEXTBOOKS	61.25	116,054
SALES TAX		3,867,627
SALARY SUPPLEMENT	55.00	104,211
VOCATIONAL ED - SOQ	53.00	100,422
GIFTED ED - SOQ	37.00	70,106
SPECIAL ED - SOQ	473.00	896,218
REMEDIAL ED - SOQ	103.00	195,160
RETIREMENT	182.00	398,894
SOCIAL SECURITY	185.00	393,243
GROUP LIFE	8.00	15,640
ENROLLMENT LOSS		40,671
REMEDIAL SUMMER SCHOOL	353.00	87,668
<b>II. MAINTENANCE</b>	15.00	28,421
LOTTERY	194.27	368,094
LOTTERY HOLD HARMLESS		115,304
ADDITIONAL LOTTERY	10.44	19,781
AT RISK		263,543
K-3 PRIMARY CLASS SIZE		390,735
AT RISK FOUR YEAR OLDS		155,209
EARLY READING INTERVENTION		79,194
SOL MATERIALS	10.00	18,948
SOL REMEDIATION		69,846
ADDITIONAL TEACHERS		98,051
SOL TEACHER TRAINING	15.00	63,285
DROPOUT PREVENTION		69,011
TRUANCY		8,982
HEALTH INCENTIVE FUND		9,958
SCHOOL CONSTRUCTION		285,420
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		4,959
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		35,781
<b>III. VOC ED CATEGORICAL</b>		46,734
SPEC ED HOMEBOUND		19,714
SPEC ED HOSPITALS		1,605,849
SPEC ED TUITION		582,269
ADULT EDUCATION		9,595
ENGLISH AS A SEC. LANGUAGE		12,022
READING RECOVERY		0
AVID		0
FOSTER CARE		77,098
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,948
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,728.00	5,146,788
	61.25	115,146
		4,145,182
	91.00	171,074
	53.00	99,636
	37.00	69,558
	474.00	891,088
	100.00	187,993
	119.00	282,260
	185.00	390,871
	8.00	16,953
		12,177
	353.00	73,083
	15.00	28,199
	192.90	362,639
		130,686
	2.34	4,399
		260,860
		390,658
		160,059
		74,854
	10.00	18,799
		69,846
		96,855
	15.00	62,790
		69,011
		8,982
		9,880
		282,825
		15,717
		43,607
		310,000
		0
		11,677
		0
		38,768
		21,359
		1,574,573
		640,379
		9,595
		11,874
		0
		0
		77,098
		0
		0
		24,948
		0
		0

**TOTAL \$16,418,122**

**TOTAL \$16,412,745**



**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 106  
**DIVISION:** COLONIAL HEIGHTS

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,764	2,763		0.4940	0.4940
ADJUSTED	2,764	2,763			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,555.00	4,067,527
TEXTBOOKS	61.25	85,663
SALES TAX		1,787,429
SALARY SUPPLEMENT	50.00	69,929
VOCATIONAL ED - SOQ	116.00	162,236
GIFTED ED - SOQ	36.00	50,349
SPECIAL ED - SOQ	392.00	548,245
REMEDIAL ED - SOQ	25.00	34,965
RETIREMENT	181.00	273,019
SOCIAL SECURITY	184.00	271,596
GROUP LIFE	8.00	10,919
ENROLLMENT LOSS		8,611
REMEDIAL SUMMER SCHOOL	353.00	27,150
<b>II. MAINTENANCE</b>	15.00	20,979
LOTTERY	194.27	271,703
LOTTERY HOLD HARMLESS		48,990
ADDITIONAL LOTTERY	10.44	14,601
AT RISK		26,373
K-3 PRIMARY CLASS SIZE		67,727
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		9,778
SOL MATERIALS	10.00	13,986
SOL REMEDIATION		18,220
ADDITIONAL TEACHERS		55,237
SOL TEACHER TRAINING	15.00	41,460
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		2,385
SCHOOL CONSTRUCTION		261,768
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		2,635
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		7,659
<b>III. VOC ED CATEGORICAL</b>		66,312
SPEC ED HOMEBOUND		8,476
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		3,075
ENGLISH AS A SEC. LANGUAGE		11,288
READING RECOVERY		0
AVID		0
FOSTER CARE		52,349
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,908
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,545.00	3,986,842
	61.25	85,632
		1,915,702
	86.00	120,235
	115.00	160,779
	36.00	50,331
	390.00	545,250
	25.00	34,952
	118.00	190,718
	184.00	273,827
	8.00	11,908
		649
	353.00	27,150
	15.00	20,971
	192.90	269,689
		60,319
	2.34	3,272
		26,299
		67,737
		38,254
		15,890
	10.00	13,981
		18,220
		54,563
	15.00	41,445
		0
		0
		2,385
		261,146
		7,859
		18,937
		180,000
		0
		13,156
		0
		58,247
		9,188
		0
		0
		3,075
		11,148
		0
		0
		52,349
		0
		0
		9,908
		0
		0

**TOTAL \$8,600,406**

**TOTAL \$8,662,011**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 107  
**DIVISION:** COVINGTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	958	978		0.3358	0.3358
ADJUSTED	946	965			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,641.00	1,944,760
TEXTBOOKS	61.25	38,471
SALES TAX		515,097
SALARY SUPPLEMENT	59.00	37,058
VOCATIONAL ED - SOQ	154.00	97,991
GIFTED ED - SOQ	37.00	23,239
SPECIAL ED - SOQ	768.00	488,681
REMEDIAL ED - SOQ	89.00	56,631
RETIREMENT	212.00	143,104
SOCIAL SECURITY	215.00	142,289
GROUP LIFE	9.00	5,562
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	16,647
<b>II. MAINTENANCE</b>	15.00	9,421
LOTTERY	194.27	122,020
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	6,557
AT RISK		40,000
K-3 PRIMARY CLASS SIZE		78,711
AT RISK FOUR YEAR OLDS		7,173
EARLY READING INTERVENTION		11,231
SOL MATERIALS	10.00	6,281
SOL REMEDIATION		15,944
ADDITIONAL TEACHERS		24,169
SOL TEACHER TRAINING	15.00	14,185
DROPOUT PREVENTION		17,605
TRUANCY		0
HEALTH INCENTIVE FUND		2,180
SCHOOL CONSTRUCTION		227,169
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,566
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		14,513
SPEC ED HOMEBOUND		2,017
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,963
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		4,722
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,649.00	1,973,081
	61.25	39,274
		552,062
	101.00	64,762
	155.00	100,686
	37.00	23,725
	774.00	502,781
	87.00	56,514
	139.00	103,363
	217.00	148,421
	9.00	6,176
		0
	353.00	16,647
	15.00	9,618
	192.90	123,689
		0
	2.34	1,500
		40,992
		77,625
		7,173
		16,044
	10.00	6,412
		15,944
		23,874
	15.00	14,481
		17,605
		0
		2,229
		227,798
		7,859
		20,044
		128,000
		0
		17,269
		0
		11,390
		2,185
		0
		0
		0
		2,927
		0
		0
		0
		0
		4,722
		0
		0

**TOTAL \$4,256,816**

**TOTAL \$4,366,872**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 108  
**DIVISION:** DANVILLE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	7,545	7,519		0.3037	0.3037
ADJUSTED	7,545	7,519			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,563.00	14,727,639
TEXTBOOKS	61.25	321,782
SALES TAX		5,731,551
SALARY SUPPLEMENT	50.00	262,679
VOCATIONAL ED - SOQ	45.00	236,411
GIFTED ED - SOQ	36.00	189,129
SPECIAL ED - SOQ	331.00	1,738,936
REMEDIAL ED - SOQ	110.00	577,894
RETIREMENT	172.00	954,140
SOCIAL SECURITY	175.00	960,957
GROUP LIFE	7.00	35,289
ENROLLMENT LOSS		69,686
REMEDIAL SUMMER SCHOOL	353.00	150,426
<b>II. MAINTENANCE</b>	15.00	78,804
LOTTERY	194.27	1,020,614
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	54,847
AT RISK		926,295
K-3 PRIMARY CLASS SIZE		1,132,447
AT RISK FOUR YEAR OLDS		127,841
EARLY READING INTERVENTION		216,975
SOL MATERIALS	10.00	52,536
SOL REMEDIATION		242,009
ADDITIONAL TEACHERS		228,033
SOL TEACHER TRAINING	15.00	113,175
DROPOUT PREVENTION		156,507
TRUANCY		73,112
HEALTH INCENTIVE FUND		32,226
SCHOOL CONSTRUCTION		432,519
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		6,237
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		43,825
<b>III. VOC ED CATEGORICAL</b>		53,784
SPEC ED HOMEBOUND		76,146
SPEC ED HOSPITALS		279,619
SPEC ED TUITION		0
ADULT EDUCATION		20,442
ENGLISH AS A SEC. LANGUAGE		3,107
READING RECOVERY		0
AVID		0
FOSTER CARE		13,344
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		50,929
ACADEMIC YEAR GOV'S SCH.		0
VGAP		95,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,553.00	14,324,381
	61.25	320,673
		6,142,867
	84.00	439,780
	45.00	235,597
	36.00	188,477
	333.00	1,743,415
	108.00	565,432
	112.00	656,642
	175.00	965,079
	7.00	38,381
		34,671
	353.00	112,574
	15.00	78,532
	192.90	1,009,924
		0
	2.34	12,251
		920,494
		1,108,792
		120,321
		216,975
	10.00	52,355
		239,860
		225,250
	15.00	112,785
		156,507
		73,112
		32,115
		429,637
		23,576
		156,350
		440,000
		0
		18,104
		0
		44,928
		82,491
		501,706
		0
		20,442
		3,068
		0
		0
		13,344
		0
		0
		50,929
		0
		95,000

**TOTAL \$31,950,468**

**TOTAL \$32,006,817**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 109  
**DIVISION:** FALLS CHURCH

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,747	1,802		0.8000	0.8000
ADJUSTED	1,747	1,802			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,958.00	1,166,871
TEXTBOOKS	61.25	21,401
SALES TAX		1,080,272
SALARY SUPPLEMENT	59.00	20,615
VOCATIONAL ED - SOQ	43.00	15,024
GIFTED ED - SOQ	38.00	13,277
SPECIAL ED - SOQ	599.00	209,291
REMEDIAL ED - SOQ	27.00	9,434
RETIREMENT	206.00	77,855
SOCIAL SECURITY	209.00	77,111
GROUP LIFE	9.00	3,092
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	14,826
<b>II. MAINTENANCE</b>	15.00	5,241
LOTTERY	194.27	67,878
LOTTERY HOLD HARMLESS		61,361
ADDITIONAL LOTTERY	10.44	3,648
AT RISK		3,812
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		1,061
SOL MATERIALS	10.00	3,494
SOL REMEDIATION		2,598
ADDITIONAL TEACHERS		15,896
SOL TEACHER TRAINING	15.00	26,205
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		482
SCHOOL CONSTRUCTION		214,859
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		1,625
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		5,936
SPEC ED HOMEBOUND		43
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		1,637
ENGLISH AS A SEC. LANGUAGE		10,731
READING RECOVERY		0
AVID		0
FOSTER CARE		22,554
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		5,992
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,931.00	1,185,173
	61.25	22,075
		1,157,796
	98.00	35,319
	41.00	14,776
	38.00	13,695
	580.00	209,032
	26.00	9,370
	133.00	55,761
	207.00	79,519
	9.00	3,464
		0
	353.00	17,085
	15.00	5,406
	192.90	69,521
		64,166
	2.34	843
		3,905
		0
		5,400
		2,653
	10.00	3,604
		2,598
		15,700
	15.00	27,030
		0
		0
		489
		215,254
		7,859
		6,591
		154,000
		0
		5,200
		0
		2,326
		46
		0
		0
		1,637
		11,561
		0
		0
		22,554
		0
		0
		5,992
		0
		0

**TOTAL \$3,325,982**

**TOTAL \$3,437,401**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 110  
**DIVISION:** FREDERICKSBURG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,201	2,261		0.6859	0.6859
ADJUSTED	2,201	2,261			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,623.00	1,943,618
TEXTBOOKS	61.25	42,344
SALES TAX		1,786,329
SALARY SUPPLEMENT	53.00	36,641
VOCATIONAL ED - SOQ	52.00	35,949
GIFTED ED - SOQ	36.00	24,888
SPECIAL ED - SOQ	520.00	359,494
REMEDIAL ED - SOQ	98.00	67,751
RETIREMENT	186.00	142,508
SOCIAL SECURITY	188.00	140,530
GROUP LIFE	8.00	5,471
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	71,848
<b>II. MAINTENANCE</b>	15.00	10,370
LOTTERY	194.27	134,305
LOTTERY HOLD HARMLESS		85,207
ADDITIONAL LOTTERY	10.44	7,218
AT RISK		83,921
K-3 PRIMARY CLASS SIZE		120,936
AT RISK FOUR YEAR OLDS		27,138
EARLY READING INTERVENTION		16,692
SOL MATERIALS	10.00	6,913
SOL REMEDIATION		24,450
ADDITIONAL TEACHERS		34,288
SOL TEACHER TRAINING	15.00	33,015
DROPOUT PREVENTION		24,119
TRUANCY		6,282
HEALTH INCENTIVE FUND		3,430
SCHOOL CONSTRUCTION		229,235
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		2,159
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		44,660
<b>III. VOC ED CATEGORICAL</b>		9,876
SPEC ED HOMEBOUND		7,175
SPEC ED HOSPITALS		76,800
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,606
READING RECOVERY		0
AVID		0
FOSTER CARE		20,289
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		13,419
ACADEMIC YEAR GOV'S SCH.		0
VGAP		95,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,613.00	1,963,962
	61.25	43,489
		1,914,522
	89.00	63,192
	51.00	36,211
	36.00	25,561
	517.00	367,082
	96.00	68,162
	121.00	100,609
	188.00	143,174
	8.00	6,105
		0
	353.00	103,005
	15.00	10,650
	192.90	136,963
		90,764
	2.34	1,661
		85,958
		119,705
		57,669
		25,038
	10.00	7,100
		25,366
		33,870
	15.00	33,908
		24,119
		6,282
		3,523
		230,202
		15,717
		22,046
		128,000
		0
		8,167
		0
		7,371
		7,769
		71,759
		0
		0
		5,536
		0
		0
		20,289
		0
		0
		13,419
		0
		95,000

**TOTAL \$5,923,590**

**TOTAL \$6,122,924**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 111  
**DIVISION:** GALAX

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,317	1,333		0.3339	0.3339
ADJUSTED	1,317	1,333			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,574.00	2,733,182
TEXTBOOKS	61.25	53,732
SALES TAX		603,698
SALARY SUPPLEMENT	49.00	42,985
VOCATIONAL ED - SOQ	70.00	61,408
GIFTED ED - SOQ	35.00	30,704
SPECIAL ED - SOQ	304.00	266,685
REMEDIAL ED - SOQ	55.00	48,249
RETIREMENT	173.00	160,194
SOCIAL SECURITY	175.00	161,889
GROUP LIFE	7.00	5,916
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	54,081
<b>II. MAINTENANCE</b>	15.00	13,159
LOTTERY	194.27	170,424
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	9,159
AT RISK		72,429
K-3 PRIMARY CLASS SIZE		134,981
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		27,353
SOL MATERIALS	10.00	8,773
SOL REMEDIATION		27,981
ADDITIONAL TEACHERS		24,238
SOL TEACHER TRAINING	15.00	19,755
DROPOUT PREVENTION		9,683
TRUANCY		0
HEALTH INCENTIVE FUND		3,542
SCHOOL CONSTRUCTION		238,204
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,579
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		5,375
SPEC ED HOMEBOUND		10,312
SPEC ED HOSPITALS		0
SPEC ED TUITION		23,583
ADULT EDUCATION		3,768
ENGLISH AS A SEC. LANGUAGE		38,635
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,361
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,562.00	2,731,759
	61.25	54,385
		647,021
	84.00	74,585
	69.00	61,266
	35.00	31,077
	299.00	265,485
	53.00	47,059
	112.00	111,771
	175.00	165,303
	7.00	6,522
		0
	353.00	74,537
	15.00	13,319
	192.90	171,278
		0
	2.34	2,078
		73,023
		137,037
		0
		27,353
	10.00	8,879
		27,981
		23,942
	15.00	19,995
		9,683
		0
		3,583
		238,331
		7,859
		25,041
		128,000
		0
		17,319
		0
		2,823
		11,168
		0
		25,937
		3,768
		41,092
		0
		0
		0
		0
		0
		9,361
		0
		0

**TOTAL \$5,213,875**

**TOTAL \$5,299,620**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 112  
**DIVISION:** HAMPTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	23,290	23,183		0.2803	0.2803
ADJUSTED	23,032	22,926			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,656.00	48,206,297
TEXTBOOKS	61.25	1,015,287
SALES TAX		17,223,820
SALARY SUPPLEMENT	50.00	828,806
VOCATIONAL ED - SOQ	51.00	854,852
GIFTED ED - SOQ	36.00	596,740
SPECIAL ED - SOQ	330.00	5,531,398
REMEDIAL ED - SOQ	74.00	1,240,374
RETIREMENT	172.00	3,044,203
SOCIAL SECURITY	175.00	3,028,028
GROUP LIFE	7.00	112,819
ENROLLMENT LOSS		307,700
REMEDIAL SUMMER SCHOOL	353.00	340,941
<b>II. MAINTENANCE</b>	15.00	248,642
LOTTERY	194.27	3,220,242
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	173,055
AT RISK		1,255,284
K-3 PRIMARY CLASS SIZE		2,130,481
AT RISK FOUR YEAR OLDS		788,935
EARLY READING INTERVENTION		429,411
SOL MATERIALS	10.00	165,761
SOL REMEDIATION		491,771
ADDITIONAL TEACHERS		759,465
SOL TEACHER TRAINING	15.00	345,480
DROPOUT PREVENTION		385,899
TRUANCY		25,190
HEALTH INCENTIVE FUND		63,280
SCHOOL CONSTRUCTION		943,807
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,012,000
ADMIN SOFTWARE SUPPORT		2,249
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		142,347
SPEC ED HOMEBOUND		96,695
SPEC ED HOSPITALS		116,547
SPEC ED TUITION		524,095
ADULT EDUCATION		21,194
ENGLISH AS A SEC. LANGUAGE		44,955
READING RECOVERY		0
AVID		120,955
FOSTER CARE		253,540
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		129,718
ACADEMIC YEAR GOV'S SCH.		273,974
VGAP		55,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,647.00	46,889,797
	61.25	1,010,623
		18,459,861
	84.00	1,385,997
	50.00	834,240
	36.00	593,999
	328.00	5,472,616
	72.00	1,201,306
	112.00	2,110,275
	175.00	3,045,476
	7.00	122,586
		151,474
	353.00	301,054
	15.00	247,499
	192.90	3,182,843
		0
	2.34	38,610
		1,246,571
		2,125,765
		788,935
		410,288
	10.00	165,000
		491,771
		750,198
	15.00	343,892
		385,899
		25,190
		62,996
		932,618
		31,434
		379,181
		1,012,000
		0
		74,849
		0
		121,110
		104,738
		112,234
		576,400
		21,194
		47,570
		0
		120,955
		253,540
		0
		0
		129,718
		247,738
		55,000

**TOTAL \$96,582,670**

**TOTAL \$96,065,040**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 113  
**DIVISION:** HARRISONBURG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,742	3,805		0.5493	0.5493
ADJUSTED	3,742	3,805			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,604.00	5,024,098
TEXTBOOKS	61.25	103,299
SALES TAX		2,338,847
SALARY SUPPLEMENT	52.00	87,699
VOCATIONAL ED - SOQ	55.00	92,759
GIFTED ED - SOQ	36.00	60,715
SPECIAL ED - SOQ	427.00	720,144
REMEDIAL ED - SOQ	60.00	101,191
RETIREMENT	181.00	322,436
SOCIAL SECURITY	184.00	321,144
GROUP LIFE	8.00	12,917
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	68,253
<b>II. MAINTENANCE</b>	15.00	25,298
LOTTERY	194.27	327,640
LOTTERY HOLD HARMLESS		104,172
ADDITIONAL LOTTERY	10.44	17,607
AT RISK		149,045
K-3 PRIMARY CLASS SIZE		235,273
AT RISK FOUR YEAR OLDS		60,845
EARLY READING INTERVENTION		32,661
SOL MATERIALS	10.00	16,865
SOL REMEDIATION		55,486
ADDITIONAL TEACHERS		82,000
SOL TEACHER TRAINING	15.00	56,130
DROPOUT PREVENTION		29,576
TRUANCY		9,014
HEALTH INCENTIVE FUND		7,040
SCHOOL CONSTRUCTION		270,824
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		2,535
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,327
<b>III. VOC ED CATEGORICAL</b>		42,653
SPEC ED HOMEBOUND		11,778
SPEC ED HOSPITALS		0
SPEC ED TUITION		45,737
ADULT EDUCATION		4,205
ENGLISH AS A SEC. LANGUAGE		104,565
READING RECOVERY		0
AVID		0
FOSTER CARE		46,994
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,492
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,595.00	5,035,348
	61.25	105,038
		2,506,691
	86.00	147,483
	56.00	96,035
	36.00	61,737
	431.00	739,128
	59.00	101,180
	118.00	226,191
	184.00	328,612
	8.00	14,300
		0
	353.00	68,253
	15.00	25,724
	192.90	330,807
		117,766
	2.34	4,013
		151,256
		235,494
		146,027
		51,169
	10.00	17,149
		55,486
		81,000
	15.00	57,075
		29,576
		9,014
		7,163
		273,734
		7,859
		20,286
		232,000
		0
		11,718
		0
		35,314
		12,757
		0
		50,302
		4,205
		115,187
		0
		0
		46,994
		0
		0
		22,492
		0
		0

**TOTAL \$11,256,122**

**TOTAL \$11,581,562**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 114  
**DIVISION:** HOPEWELL

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,963	4,016		0.2673	0.2673
ADJUSTED	3,963	4,016			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,733.00	9,037,094
TEXTBOOKS	61.25	177,851
SALES TAX		2,459,917
SALARY SUPPLEMENT	52.00	150,992
VOCATIONAL ED - SOQ	93.00	270,043
GIFTED ED - SOQ	36.00	104,533
SPECIAL ED - SOQ	310.00	900,144
REMEDIAL ED - SOQ	90.00	261,332
RETIREMENT	172.00	548,345
SOCIAL SECURITY	174.00	546,089
GROUP LIFE	7.00	20,267
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	214,932
<b>II. MAINTENANCE</b>	15.00	43,555
LOTTERY	194.27	564,100
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	30,315
AT RISK		342,942
K-3 PRIMARY CLASS SIZE		487,843
AT RISK FOUR YEAR OLDS		130,567
EARLY READING INTERVENTION		106,195
SOL MATERIALS	10.00	29,037
SOL REMEDIATION		109,929
ADDITIONAL TEACHERS		133,307
SOL TEACHER TRAINING	15.00	59,445
DROPOUT PREVENTION		47,357
TRUANCY		14,654
HEALTH INCENTIVE FUND		13,959
SCHOOL CONSTRUCTION		326,921
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		5,343
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		15,045
SPEC ED HOMEBOUND		23,807
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		6,684
ENGLISH AS A SEC. LANGUAGE		3,269
READING RECOVERY		0
AVID		0
FOSTER CARE		4,930
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,998
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,723.00	9,023,288
	61.25	180,230
		2,636,449
	86.00	253,057
	92.00	270,712
	35.00	102,988
	306.00	900,412
	88.00	258,942
	112.00	389,521
	174.00	556,358
	7.00	22,359
		0
	353.00	253,470
	15.00	44,138
	192.90	567,613
		0
	2.34	6,886
		346,675
		487,914
		126,611
		106,195
	10.00	29,425
		109,929
		131,681
	15.00	60,240
		47,357
		14,654
		14,149
		326,925
		15,717
		36,644
		206,000
		0
		19,050
		0
		10,603
		25,797
		0
		0
		6,684
		0
		0
		0
		4,930
		0
		0
		24,998
		0
		0

**TOTAL \$17,437,457**

**TOTAL \$17,618,601**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 115  
**DIVISION:** LYNCHBURG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	9,115	9,017		0.3901	0.3901
ADJUSTED	9,115	9,017			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,593.00	15,758,727
TEXTBOOKS	61.25	340,503
SALES TAX		6,911,981
SALARY SUPPLEMENT	53.00	294,640
VOCATIONAL ED - SOQ	58.00	322,436
GIFTED ED - SOQ	36.00	200,133
SPECIAL ED - SOQ	563.00	3,129,851
REMEDIAL ED - SOQ	84.00	466,976
RETIREMENT	189.00	1,153,259
SOCIAL SECURITY	192.00	1,143,955
GROUP LIFE	8.00	44,096
ENROLLMENT LOSS		82,473
REMEDIAL SUMMER SCHOOL	353.00	237,685
<b>II. MAINTENANCE</b>	15.00	83,389
LOTTERY	194.27	1,079,993
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	58,038
AT RISK		601,178
K-3 PRIMARY CLASS SIZE		941,134
AT RISK FOUR YEAR OLDS		105,391
EARLY READING INTERVENTION		185,633
SOL MATERIALS	10.00	55,592
SOL REMEDIATION		197,755
ADDITIONAL TEACHERS		266,316
SOL TEACHER TRAINING	15.00	136,725
DROPOUT PREVENTION		125,347
TRUANCY		64,040
HEALTH INCENTIVE FUND		26,000
SCHOOL CONSTRUCTION		447,247
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		622,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		44,717
SPEC ED HOMEBOUND		24,495
SPEC ED HOSPITALS		314,173
SPEC ED TUITION		271,306
ADULT EDUCATION		19,175
ENGLISH AS A SEC. LANGUAGE		10,885
READING RECOVERY		0
AVID		0
FOSTER CARE		129,954
ALTERNATIVE EDUCATION		189,416
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		44,564
ACADEMIC YEAR GOV'S SCH.		182,030
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,583.00	15,186,450
	61.25	336,842
		7,408,009
	91.00	500,452
	58.00	318,969
	36.00	197,981
	566.00	3,112,699
	82.00	450,956
	124.00	805,079
	193.00	1,144,678
	8.00	47,667
		74,264
	353.00	257,277
	15.00	82,492
	192.90	1,060,847
		0
	2.34	12,869
		593,085
		937,515
		214,075
		173,847
	10.00	54,995
		195,872
		263,067
	15.00	135,255
		125,347
		64,040
		25,722
		442,968
		23,576
		135,683
		622,000
		0
		31,715
		0
		37,329
		26,542
		320,865
		298,382
		19,175
		10,750
		0
		0
		129,954
		189,774
		0
		44,564
		188,366
		0

**TOTAL \$36,336,784**

**TOTAL \$36,301,994**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 116  
**DIVISION:** MARTINSVILLE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,674	2,728		0.3210	0.3210
ADJUSTED	2,674	2,728			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,574.00	5,175,686
TEXTBOOKS	61.25	111,208
SALES TAX		1,934,364
SALARY SUPPLEMENT	52.00	94,414
VOCATIONAL ED - SOQ	75.00	136,173
GIFTED ED - SOQ	36.00	65,363
SPECIAL ED - SOQ	460.00	835,197
REMEDIAL ED - SOQ	79.00	143,436
RETIREMENT	185.00	355,501
SOCIAL SECURITY	187.00	352,302
GROUP LIFE	8.00	13,980
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	56,087
<b>II. MAINTENANCE</b>	15.00	27,235
LOTTERY	194.27	352,726
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	18,955
AT RISK		189,874
K-3 PRIMARY CLASS SIZE		312,688
AT RISK FOUR YEAR OLDS		43,999
EARLY READING INTERVENTION		54,126
SOL MATERIALS	10.00	18,156
SOL REMEDIATION		65,083
ADDITIONAL TEACHERS		74,122
SOL TEACHER TRAINING	15.00	40,110
DROPOUT PREVENTION		33,625
TRUANCY		0
HEALTH INCENTIVE FUND		8,361
SCHOOL CONSTRUCTION		278,254
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,214
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		8,613
SPEC ED HOMEBOUND		22,534
SPEC ED HOSPITALS		0
SPEC ED TUITION		64,950
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,029
READING RECOVERY		0
AVID		0
FOSTER CARE		15,876
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,268
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,566.00	5,197,655
	61.25	113,454
		2,073,181
	89.00	164,856
	76.00	140,776
	36.00	66,683
	469.00	868,734
	78.00	144,480
	121.00	251,912
	188.00	363,842
	8.00	15,520
		0
	353.00	56,087
	15.00	27,785
	192.90	357,311
		0
	2.34	4,334
		193,246
		308,009
		40,333
		59,047
	10.00	18,523
		65,083
		73,218
	15.00	40,920
		33,625
		0
		8,529
		279,372
		15,717
		49,297
		206,000
		0
		17,654
		0
		4,640
		24,410
		0
		71,432
		0
		0
		15,876
		0
		0
		16,268
		0
		0

**TOTAL \$11,151,227**

**TOTAL \$11,390,800**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 117  
**DIVISION:** NEWPORT NEWS

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	31,488	31,428		0.2799	0.2799
ADJUSTED	31,488	31,428			

	<b>FY 2001</b>		<b>FY 2002</b>	
	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,608.00	64,769,052	3,599.00	63,186,593
TEXTBOOKS	61.25	1,388,814	61.25	1,386,167
SALES TAX		23,664,179		25,362,403
SALARY SUPPLEMENT	48.00	1,088,376	82.00	1,855,767
VOCATIONAL ED - SOQ	30.00	680,235	30.00	678,939
GIFTED ED - SOQ	36.00	816,282	36.00	814,727
SPECIAL ED - SOQ	218.00	4,943,043	218.00	4,933,624
REMEDIAL ED - SOQ	76.00	1,723,263	74.00	1,674,716
RETIREMENT	162.00	3,981,352	106.00	2,781,123
SOCIAL SECURITY	165.00	3,964,765	165.00	3,982,567
GROUP LIFE	7.00	155,436	7.00	169,290
ENROLLMENT LOSS		433,410		84,462
REMEDIAL SUMMER SCHOOL	353.00	1,081,855	353.00	1,297,667
<b>II. MAINTENANCE</b>	15.00	340,118	15.00	339,470
LOTTERY	194.27	4,404,977	192.90	4,365,578
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	236,722	2.34	52,957
AT RISK		2,568,276		2,556,836
K-3 PRIMARY CLASS SIZE		4,421,506		4,395,089
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		777,545		751,452
SOL MATERIALS	10.00	226,745	10.00	226,313
SOL REMEDIATION		839,252		834,931
ADDITIONAL TEACHERS		995,714		983,564
SOL TEACHER TRAINING	15.00	472,320	15.00	471,420
DROPOUT PREVENTION		387,835		387,835
TRUANCY		36,005		36,005
HEALTH INCENTIVE FUND		108,540		108,327
SCHOOL CONSTRUCTION		1,206,353		1,191,057
GED FUNDING		47,152		47,152
SOL ALGEBRA READINESS		0		444,706
TECHNOLOGY - VPSA		1,220,000		1,220,000
ADMIN SOFTWARE SUPPORT		13,951		0
TECHNOLOGY RESOURCE ASSTS		0		93,613
COMP INDEX TRANSITION		0		0
<b>III. VOC ED CATEGORICAL</b>		272,448		249,771
SPEC ED HOMEBOUND		221,507		239,902
SPEC ED HOSPITALS		660,370		744,512
SPEC ED TUITION		1,426,552		1,568,922
ADULT EDUCATION		28,077		28,077
ENGLISH AS A SEC. LANGUAGE		195,982		203,077
READING RECOVERY		141,581		141,581
AVID		165,683		165,683
FOSTER CARE		121,937		121,937
ALTERNATIVE EDUCATION		620,277		621,353
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		180,288		180,288
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		450,000		450,000
<b>TOTAL</b>		<b>\$131,477,774</b>	<b>TOTAL</b>	<b>\$131,429,453</b>

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 118  
**DIVISION:** NORFOLK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	34,966	34,683		0.2763	0.2763
ADJUSTED	34,966	34,683			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,549.00	70,913,408
TEXTBOOKS	61.25	1,549,925
SALES TAX		26,107,036
SALARY SUPPLEMENT	49.00	1,239,940
VOCATIONAL ED - SOQ	51.00	1,290,550
GIFTED ED - SOQ	36.00	910,976
SPECIAL ED - SOQ	319.00	8,072,261
REMEDIAL ED - SOQ	86.00	2,176,221
RETIREMENT	171.00	4,675,679
SOCIAL SECURITY	174.00	4,653,137
GROUP LIFE	7.00	173,639
ENROLLMENT LOSS		511,056
REMEDIAL SUMMER SCHOOL	353.00	1,594,619
<b>II. MAINTENANCE</b>	15.00	379,573
LOTTERY	194.27	4,915,982
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	264,183
AT RISK		5,131,493
K-3 PRIMARY CLASS SIZE		7,225,008
AT RISK FOUR YEAR OLDS		3,368,679
EARLY READING INTERVENTION		907,300
SOL MATERIALS	10.00	253,049
SOL REMEDIATION		1,281,753
ADDITIONAL TEACHERS		1,185,030
SOL TEACHER TRAINING	15.00	524,490
DROPOUT PREVENTION		570,046
TRUANCY		113,983
HEALTH INCENTIVE FUND		167,732
SCHOOL CONSTRUCTION		1,323,910
GED FUNDING		62,869
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,688,000
ADMIN SOFTWARE SUPPORT		39,353
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		224,859
SPEC ED HOMEBOUND		110,513
SPEC ED HOSPITALS		2,144,807
SPEC ED TUITION		2,949,046
ADULT EDUCATION		49,557
ENGLISH AS A SEC. LANGUAGE		22,602
READING RECOVERY		0
AVID		120,615
FOSTER CARE		1,016,799
ALTERNATIVE EDUCATION		407,551
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		242,403
ACADEMIC YEAR GOV'S SCH.		714,310
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,539.00	68,579,671
	61.25	1,537,380
		27,980,568
	82.00	2,058,207
	51.00	1,280,104
	36.00	903,603
	317.00	7,956,728
	84.00	2,108,407
	112.00	3,250,342
	174.00	4,651,579
	7.00	188,110
		391,644
	353.00	1,702,426
	15.00	376,501
	192.90	4,841,807
		0
	2.34	58,734
		5,075,627
		7,013,458
		3,325,691
		1,333,854
	10.00	251,001
		1,273,189
		1,144,558
	15.00	520,245
		570,046
		113,983
		166,375
		1,306,007
		62,869
		630,040
		1,688,000
		0
		131,713
		0
		196,484
		119,687
		2,101,649
		3,243,361
		49,557
		22,323
		0
		120,615
		1,016,799
		408,321
		0
		242,403
		896,852
		0

**TOTAL \$161,273,941**

**TOTAL \$160,890,517**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 119  
**DIVISION:** NORTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	705	677		0.3501	0.3501
ADJUSTED	705	677			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,651.00	1,295,849	3,652.00	1,202,799
TEXTBOOKS	61.25	28,063	61.25	26,949
SALES TAX		580,034		621,659
SALARY SUPPLEMENT	50.00	22,909	86.00	37,838
VOCATIONAL ED - SOQ	61.00	27,949	62.00	27,279
GIFTED ED - SOQ	36.00	16,494	37.00	16,279
SPECIAL ED - SOQ	301.00	137,912	307.00	135,075
REMEDIAL ED - SOQ	69.00	31,614	67.00	29,479
RETIREMENT	174.00	85,322	114.00	57,470
SOCIAL SECURITY	176.00	84,609	177.00	82,521
GROUP LIFE	7.00	3,115	7.00	3,281
ENROLLMENT LOSS		25,640		22,390
REMEDIAL SUMMER SCHOOL	353.00	14,453	353.00	15,141
<b>II. MAINTENANCE</b>	15.00	6,873	15.00	6,600
LOTTERY	194.27	89,011	192.90	84,873
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	4,783	2.34	1,030
AT RISK		47,918		46,087
K-3 PRIMARY CLASS SIZE		83,862		80,768
AT RISK FOUR YEAR OLDS		14,038		14,038
EARLY READING INTERVENTION		15,699		14,129
SOL MATERIALS	10.00	4,582	10.00	4,400
SOL REMEDIATION		15,602		15,602
ADDITIONAL TEACHERS		23,649		23,360
SOL TEACHER TRAINING	15.00	10,575	15.00	10,155
DROPOUT PREVENTION		11,091		11,091
TRUANCY		0		0
HEALTH INCENTIVE FUND		2,085		2,005
SCHOOL CONSTRUCTION		221,014		220,018
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		11,431
TECHNOLOGY - VPSA		102,000		102,000
ADMIN SOFTWARE SUPPORT		3,656		0
TECHNOLOGY RESOURCE ASSTS		0		16,897
COMP INDEX TRANSITION		1,802		0
<b>III. VOC ED CATEGORICAL</b>		46,341		44,140
SPEC ED HOMEBOUND		1,840		1,991
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		4,457		4,457
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$3,072,699</b>	<b>TOTAL</b>	<b>\$3,001,091</b>

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 120  
**DIVISION:** PETERSBURG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	5,728	5,582		0.2240	0.2240
ADJUSTED	5,728	5,582			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,915.00	14,551,361
TEXTBOOKS	61.25	272,252
SALES TAX		3,673,366
SALARY SUPPLEMENT	56.00	248,916
VOCATIONAL ED - SOQ	56.00	248,916
GIFTED ED - SOQ	36.00	160,017
SPECIAL ED - SOQ	463.00	2,058,002
REMEDIAL ED - SOQ	116.00	515,612
RETIREMENT	181.00	860,772
SOCIAL SECURITY	184.00	856,545
GROUP LIFE	8.00	34,328
ENROLLMENT LOSS		424,942
REMEDIAL SUMMER SCHOOL	353.00	98,340
<b>II. MAINTENANCE</b>	15.00	66,674
LOTTERY	194.27	863,516
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	46,405
AT RISK		1,267,596
K-3 PRIMARY CLASS SIZE		1,446,359
AT RISK FOUR YEAR OLDS		134,093
EARLY READING INTERVENTION		243,686
SOL MATERIALS	10.00	44,449
SOL REMEDIATION		259,605
ADDITIONAL TEACHERS		225,897
SOL TEACHER TRAINING	15.00	85,920
DROPOUT PREVENTION		92,778
TRUANCY		95,060
HEALTH INCENTIVE FUND		33,550
SCHOOL CONSTRUCTION		403,548
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		11,155
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		88,301
SPEC ED HOMEBOUND		51,054
SPEC ED HOSPITALS		91,053
SPEC ED TUITION		0
ADULT EDUCATION		8,748
ENGLISH AS A SEC. LANGUAGE		3,462
READING RECOVERY		0
AVID		100,000
FOSTER CARE		13,096
ALTERNATIVE EDUCATION		101,131
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		38,601
ACADEMIC YEAR GOV'S SCH.		401,723
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,906.00	13,864,259
	61.25	265,312
		3,936,979
	94.00	407,173
	55.00	238,240
	36.00	155,939
	460.00	1,992,551
	113.00	489,474
	118.00	583,666
	184.00	841,844
	8.00	36,618
		253,865
	353.00	75,878
	15.00	64,974
	192.90	835,572
		0
	2.34	10,136
		1,232,559
		1,421,266
		326,851
		221,192
	10.00	43,316
		250,290
		223,140
	15.00	83,730
		92,778
		95,060
		32,698
		394,278
		23,576
		180,133
		336,000
		0
		20,176
		0
		81,968
		55,298
		61,570
		0
		8,748
		3,419
		0
		75,000
		13,096
		101,326
		0
		38,601
		661,011
		0

**TOTAL \$30,580,404**

**TOTAL \$30,129,560**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 121  
**DIVISION:** PORTSMOUTH

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	16,458	16,038		0.2225	0.2225
ADJUSTED	16,458	16,038			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,587.00	36,825,296	3,578.00	34,890,532
TEXTBOOKS	61.25	783,761	61.25	763,760
SALES TAX		11,671,122		12,508,682
SALARY SUPPLEMENT	52.00	665,397	86.00	1,072,381
VOCATIONAL ED - SOQ	58.00	742,174	58.00	723,234
GIFTED ED - SOQ	36.00	460,659	36.00	448,904
SPECIAL ED - SOQ	445.00	5,694,262	446.00	5,561,417
REMEDIAL ED - SOQ	85.00	1,087,668	83.00	1,034,972
RETIREMENT	181.00	2,470,900	118.00	1,657,230
SOCIAL SECURITY	183.00	2,454,033	184.00	2,408,367
GROUP LIFE	8.00	98,015	8.00	104,531
ENROLLMENT LOSS		896,095		639,450
REMEDIAL SUMMER SCHOOL	353.00	549,464	353.00	510,216
<b>II. MAINTENANCE</b>	15.00	191,941	15.00	187,043
LOTTERY	194.27	2,485,897	192.90	2,405,375
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	133,591	2.34	29,179
AT RISK		2,274,198		2,210,588
K-3 PRIMARY CLASS SIZE		3,354,033		3,305,422
AT RISK FOUR YEAR OLDS		1,200,771		1,179,779
EARLY READING INTERVENTION		401,919		593,489
SOL MATERIALS	10.00	127,961	10.00	124,695
SOL REMEDIATION		588,862		572,597
ADDITIONAL TEACHERS		650,708		614,822
SOL TEACHER TRAINING	15.00	246,870	15.00	240,570
DROPOUT PREVENTION		293,649		293,649
TRUANCY		108,850		108,850
HEALTH INCENTIVE FUND		78,550		76,545
SCHOOL CONSTRUCTION		782,112		759,275
GED FUNDING		39,293		39,293
SOL ALGEBRA READINESS		0		408,284
TECHNOLOGY - VPSA		778,000		778,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		80,860
COMP INDEX TRANSITION		0		0
<b>III. VOC ED CATEGORICAL</b>		96,166		81,876
SPEC ED HOMEBOUND		42,929		46,486
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		1,895,746		2,084,941
ADULT EDUCATION		46,635		46,635
ENGLISH AS A SEC. LANGUAGE		17,345		17,130
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		163,252		163,252
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		119,626		119,626
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$80,517,751</b>	<b>TOTAL</b>	<b>\$78,891,938</b>

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 122  
**DIVISION:** RADFORD

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,579	1,559		0.3313	0.3313
ADJUSTED	1,560	1,540			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,565.00	3,124,351
TEXTBOOKS	61.25	63,884
SALES TAX		888,212
SALARY SUPPLEMENT	53.00	55,279
VOCATIONAL ED - SOQ	93.00	98,197
GIFTED ED - SOQ	36.00	37,548
SPECIAL ED - SOQ	557.00	588,124
REMEDIAL ED - SOQ	27.00	28,509
RETIREMENT	195.00	210,900
SOCIAL SECURITY	198.00	212,957
GROUP LIFE	8.00	7,874
ENROLLMENT LOSS		41,020
REMEDIAL SUMMER SCHOOL	353.00	4,721
<b>II. MAINTENANCE</b>	15.00	15,645
LOTTERY	194.27	202,624
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	10,889
AT RISK		20,364
K-3 PRIMARY CLASS SIZE		112,501
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		4,846
SOL MATERIALS	10.00	10,430
SOL REMEDIATION		16,052
ADDITIONAL TEACHERS		48,665
SOL TEACHER TRAINING	15.00	23,396
DROPOUT PREVENTION		14,260
TRUANCY		0
HEALTH INCENTIVE FUND		1,823
SCHOOL CONSTRUCTION		247,172
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,433
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		41,212
SPEC ED HOMEBOUND		1,753
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		1,517
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,903
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,554.00	3,023,302
	61.25	63,075
		951,953
	89.00	91,651
	93.00	96,953
	36.00	37,072
	556.00	579,632
	26.00	27,105
	127.00	143,073
	198.00	212,338
	8.00	8,493
		27,147
	353.00	1,652
	15.00	15,447
	192.90	198,646
		0
	2.34	2,410
		20,026
		114,185
		0
		11,307
	10.00	10,298
		16,052
		48,072
	15.00	23,100
		14,260
		0
		1,799
		246,155
		7,859
		13,377
		154,000
		0
		17,386
		0
		38,753
		1,904
		0
		0
		1,517
		0
		0
		0
		0
		6,903
		0
		0

**TOTAL \$6,308,920**

**TOTAL \$6,226,901**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 123  
**DIVISION:** RICHMOND CITY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	26,600	26,700		0.4536	0.4536
ADJUSTED	26,600	26,700			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,573.00	41,322,685
TEXTBOOKS	61.25	890,222
SALES TAX		19,414,631
SALARY SUPPLEMENT	53.00	770,315
VOCATIONAL ED - SOQ	56.00	813,917
GIFTED ED - SOQ	36.00	523,233
SPECIAL ED - SOQ	470.00	6,831,093
REMEDIAL ED - SOQ	108.00	1,569,698
RETIREMENT	184.00	3,037,040
SOCIAL SECURITY	187.00	3,030,361
GROUP LIFE	8.00	118,624
ENROLLMENT LOSS		162,832
REMEDIAL SUMMER SCHOOL	353.00	990,820
<b>II. MAINTENANCE</b>	15.00	218,014
LOTTERY	194.27	2,823,567
LOTTERY HOLD HARMLESS		124,739
ADDITIONAL LOTTERY	10.44	151,737
AT RISK		3,846,318
K-3 PRIMARY CLASS SIZE		4,355,135
AT RISK FOUR YEAR OLDS		1,956,221
EARLY READING INTERVENTION		843,406
SOL MATERIALS	10.00	145,342
SOL REMEDIATION		787,198
ADDITIONAL TEACHERS		735,649
SOL TEACHER TRAINING	15.00	399,000
DROPOUT PREVENTION		392,061
TRUANCY		296,422
HEALTH INCENTIVE FUND		110,688
SCHOOL CONSTRUCTION		844,583
GED FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,714,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		239,879
<b>III. VOC ED CATEGORICAL</b>		437,503
SPEC ED HOMEBOUND		88,307
SPEC ED HOSPITALS		3,526,055
SPEC ED TUITION		0
ADULT EDUCATION		48,870
ENGLISH AS A SEC. LANGUAGE		68,259
READING RECOVERY		0
AVID		96,560
FOSTER CARE		82,007
ALTERNATIVE EDUCATION		109,246
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		166,252
ACADEMIC YEAR GOV'S SCH.		1,030,101
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,563.00	40,610,747
	61.25	893,569
		20,807,893
	89.00	1,298,410
	56.00	816,977
	36.00	525,200
	474.00	6,915,129
	106.00	1,546,421
	120.00	2,161,924
	187.00	3,053,039
	8.00	129,809
		0
	353.00	1,620,378
	15.00	218,833
	192.90	2,814,195
		242,338
	2.34	34,138
		3,850,038
		4,262,947
		1,935,567
		831,527
	10.00	145,889
		782,326
		707,033
	15.00	400,500
		392,061
		296,422
		111,106
		835,238
		47,152
		431,294
		1,714,000
		0
		156,270
		0
		415,293
		95,681
		3,427,058
		0
		48,870
		72,230
		0
		96,560
		82,007
		109,470
		0
		166,252
		1,099,399
		0

**TOTAL \$105,159,742**

**TOTAL \$106,201,190**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 124  
**DIVISION:** ROANOKE CITY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	13,122	13,093		0.4078	0.4078
ADJUSTED	13,122	13,093			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,616.00	22,854,064
TEXTBOOKS	61.25	475,964
SALES TAX		8,857,351
SALARY SUPPLEMENT	53.00	411,855
VOCATIONAL ED - SOQ	58.00	450,709
GIFTED ED - SOQ	36.00	279,751
SPECIAL ED - SOQ	534.00	4,149,633
REMEDIAL ED - SOQ	95.00	738,231
RETIREMENT	187.00	1,549,775
SOCIAL SECURITY	189.00	1,535,845
GROUP LIFE	8.00	60,071
ENROLLMENT LOSS		43,115
REMEDIAL SUMMER SCHOOL	353.00	244,166
<b>II. MAINTENANCE</b>	15.00	116,563
LOTTERY	194.27	1,509,643
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	81,128
AT RISK		1,289,513
K-3 PRIMARY CLASS SIZE		1,930,805
AT RISK FOUR YEAR OLDS		409,329
EARLY READING INTERVENTION		253,202
SOL MATERIALS	10.00	77,708
SOL REMEDIATION		340,075
ADDITIONAL TEACHERS		430,979
SOL TEACHER TRAINING	15.00	196,830
DROPOUT PREVENTION		254,919
TRUANCY		20,727
HEALTH INCENTIVE FUND		45,764
SCHOOL CONSTRUCTION		543,042
GED FUNDING		39,293
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		856,000
ADMIN SOFTWARE SUPPORT		24,058
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		64,308
SPEC ED HOMEBOUND		80,335
SPEC ED HOSPITALS		354,348
SPEC ED TUITION		1,350,231
ADULT EDUCATION		23,039
ENGLISH AS A SEC. LANGUAGE		47,559
READING RECOVERY		0
AVID		0
FOSTER CARE		170,137
ALTERNATIVE EDUCATION		164,099
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		84,464
ACADEMIC YEAR GOV'S SCH.		439,876
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,606.00	22,338,005
TEXTBOOKS	61.25	474,913
SALES TAX		9,492,986
SALARY SUPPLEMENT	89.00	690,077
VOCATIONAL ED - SOQ	58.00	449,713
GIFTED ED - SOQ	36.00	279,132
SPECIAL ED - SOQ	533.00	4,132,709
REMEDIAL ED - SOQ	92.00	713,338
RETIREMENT	122.00	1,073,860
SOCIAL SECURITY	189.00	1,543,706
GROUP LIFE	8.00	65,406
ENROLLMENT LOSS		22,263
REMEDIAL SUMMER SCHOOL	353.00	244,166
<b>II. MAINTENANCE</b>	15.00	116,305
LOTTERY	192.90	1,495,684
LOTTERY HOLD HARMLESS		59,333
ADDITIONAL LOTTERY	2.34	18,144
AT RISK		1,283,073
K-3 PRIMARY CLASS SIZE		1,931,487
AT RISK FOUR YEAR OLDS		402,933
EARLY READING INTERVENTION		361,921
SOL MATERIALS	10.00	77,537
SOL REMEDIATION		340,075
ADDITIONAL TEACHERS		425,721
SOL TEACHER TRAINING	15.00	196,395
DROPOUT PREVENTION		254,919
TRUANCY		20,727
HEALTH INCENTIVE FUND		45,661
SCHOOL CONSTRUCTION		539,648
GED FUNDING		39,293
SOL ALGEBRA READINESS		190,778
TECHNOLOGY - VPSA		856,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		46,192
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		57,914
SPEC ED HOMEBOUND		87,008
SPEC ED HOSPITALS		668,220
SPEC ED TUITION		1,484,984
ADULT EDUCATION		23,039
ENGLISH AS A SEC. LANGUAGE		46,971
READING RECOVERY		0
AVID		0
FOSTER CARE		170,137
ALTERNATIVE EDUCATION		164,405
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		84,464
ACADEMIC YEAR GOV'S SCH.		451,251
VGAP		0

**TOTAL \$52,848,504**

**TOTAL \$53,460,492**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 126  
**DIVISION:** STAUNTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,752	2,703		0.4131	0.4131
ADJUSTED	2,752	2,703			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,619.00	4,628,231
TEXTBOOKS	61.25	98,928
SALES TAX		2,073,594
SALARY SUPPLEMENT	52.00	83,988
VOCATIONAL ED - SOQ	50.00	80,757
GIFTED ED - SOQ	36.00	58,145
SPECIAL ED - SOQ	411.00	663,826
REMEDIAL ED - SOQ	79.00	127,597
RETIREMENT	178.00	308,177
SOCIAL SECURITY	181.00	306,452
GROUP LIFE	8.00	12,410
ENROLLMENT LOSS		38,602
REMEDIAL SUMMER SCHOOL	353.00	72,719
<b>II. MAINTENANCE</b>	15.00	24,227
LOTTERY	194.27	313,775
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	16,862
AT RISK		162,932
K-3 PRIMARY CLASS SIZE		221,834
AT RISK FOUR YEAR OLDS		174,309
EARLY READING INTERVENTION		32,608
SOL MATERIALS	10.00	16,151
SOL REMEDIATION		58,167
ADDITIONAL TEACHERS		85,424
SOL TEACHER TRAINING	15.00	41,280
DROPOUT PREVENTION		26,231
TRUANCY		0
HEALTH INCENTIVE FUND		7,242
SCHOOL CONSTRUCTION		272,319
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		6,236
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		6,291
<b>III. VOC ED CATEGORICAL</b>		27,863
SPEC ED HOMEBOUND		6,233
SPEC ED HOSPITALS		1,174,429
SPEC ED TUITION		167,535
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,237
READING RECOVERY		0
AVID		45,006
FOSTER CARE		108,281
ALTERNATIVE EDUCATION		311,510
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,022
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,611.00	4,424,129
TEXTBOOKS	61.25	97,166
SALES TAX		2,222,403
SALARY SUPPLEMENT	86.00	136,430
VOCATIONAL ED - SOQ	50.00	79,320
GIFTED ED - SOQ	36.00	57,110
SPECIAL ED - SOQ	414.00	656,766
REMEDIAL ED - SOQ	77.00	122,152
RETIREMENT	116.00	208,345
SOCIAL SECURITY	181.00	301,535
GROUP LIFE	8.00	13,327
ENROLLMENT LOSS		36,096
REMEDIAL SUMMER SCHOOL	353.00	71,890
<b>II. MAINTENANCE</b>	15.00	23,796
LOTTERY	192.90	306,015
LOTTERY HOLD HARMLESS		6,627
ADDITIONAL LOTTERY	2.34	3,712
AT RISK		159,646
K-3 PRIMARY CLASS SIZE		218,993
AT RISK FOUR YEAR OLDS		174,309
EARLY READING INTERVENTION		46,785
SOL MATERIALS	10.00	15,864
SOL REMEDIATION		56,356
ADDITIONAL TEACHERS		84,382
SOL TEACHER TRAINING	15.00	40,545
DROPOUT PREVENTION		26,231
TRUANCY		0
HEALTH INCENTIVE FUND		7,111
SCHOOL CONSTRUCTION		270,587
GED FUNDING		15,717
SOL ALGEBRA READINESS		35,222
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		15,259
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		23,916
SPEC ED HOMEBOUND		6,752
SPEC ED HOSPITALS		1,333,618
SPEC ED TUITION		184,255
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,172
READING RECOVERY		0
AVID		29,193
FOSTER CARE		108,281
ALTERNATIVE EDUCATION		312,008
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,022
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

**TOTAL \$12,103,147**

**TOTAL \$12,159,042**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 127  
**DIVISION:** SUFFOLK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	11,666	11,973		0.3229	0.3229
ADJUSTED	11,666	11,973			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,693.00	23,407,134
TEXTBOOKS	61.25	483,817
SALES TAX		8,512,853
SALARY SUPPLEMENT	52.00	410,751
VOCATIONAL ED - SOQ	63.00	497,640
GIFTED ED - SOQ	36.00	284,366
SPECIAL ED - SOQ	433.00	3,420,288
REMEDIAL ED - SOQ	81.00	639,823
RETIREMENT	180.00	1,481,936
SOCIAL SECURITY	183.00	1,478,513
GROUP LIFE	8.00	59,741
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	301,161
<b>II. MAINTENANCE</b>	15.00	118,486
LOTTERY	194.27	1,534,548
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	82,466
AT RISK		873,359
K-3 PRIMARY CLASS SIZE		1,287,711
AT RISK FOUR YEAR OLDS		511,888
EARLY READING INTERVENTION		181,552
SOL MATERIALS	10.00	78,990
SOL REMEDIATION		287,933
ADDITIONAL TEACHERS		369,575
SOL TEACHER TRAINING	15.00	174,990
DROPOUT PREVENTION		114,432
TRUANCY		23,699
HEALTH INCENTIVE FUND		36,835
SCHOOL CONSTRUCTION		538,953
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		544,000
ADMIN SOFTWARE SUPPORT		17,069
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		113,280
SPEC ED HOMEBOUND		21,235
SPEC ED HOSPITALS		0
SPEC ED TUITION		598,934
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		58,557
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		63,295
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,682.00	23,671,972
	61.25	496,549
		9,123,765
	89.00	721,516
	63.00	510,736
	36.00	291,849
	432.00	3,502,189
	80.00	648,553
	117.00	1,038,327
	183.00	1,525,401
	8.00	66,696
		0
	353.00	513,407
	15.00	121,604
	192.90	1,563,825
		0
	2.34	18,970
		893,667
		1,321,797
		519,200
		266,603
	10.00	81,069
		296,055
		365,065
	15.00	179,595
		114,432
		23,699
		37,804
		545,242
		23,576
		246,855
		544,000
		0
		52,814
		0
		101,116
		23,006
		0
		658,708
		0
		0
		0
		58,557
		0
		0
		63,295
		0
		0

**TOTAL \$48,633,385**

**TOTAL \$50,231,514**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 128  
**DIVISION:** VIRGINIA BEACH

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	76,035	75,594		0.3523	0.3523
ADJUSTED	75,331	74,895			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,669.00	145,417,613
TEXTBOOKS	61.25	2,988,521
SALES TAX		51,877,278
SALARY SUPPLEMENT	49.00	2,390,817
VOCATIONAL ED - SOQ	35.00	1,723,675
GIFTED ED - SOQ	36.00	1,756,519
SPECIAL ED - SOQ	255.00	12,558,207
REMEDIAL ED - SOQ	47.00	2,314,650
RETIREMENT	165.00	8,469,480
SOCIAL SECURITY	168.00	8,447,345
GROUP LIFE	7.00	325,160
ENROLLMENT LOSS		664,874
REMEDIAL SUMMER SCHOOL	353.00	962,109
<b>II. MAINTENANCE</b>	15.00	731,883
LOTTERY	194.27	9,478,858
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	509,390
AT RISK		1,393,128
K-3 PRIMARY CLASS SIZE		3,259,010
AT RISK FOUR YEAR OLDS		2,437,813
EARLY READING INTERVENTION		447,471
SOL MATERIALS	10.00	487,922
SOL REMEDIATION		825,500
ADDITIONAL TEACHERS		2,144,734
SOL TEACHER TRAINING	15.00	1,129,972
DROPOUT PREVENTION		559,131
TRUANCY		22,670
HEALTH INCENTIVE FUND		105,531
SCHOOL CONSTRUCTION		2,386,096
GED FUNDING		62,869
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		2,234,000
ADMIN SOFTWARE SUPPORT		69,223
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		172,498
<b>III. VOC ED CATEGORICAL</b>		393,777
SPEC ED HOMEBOUND		170,432
SPEC ED HOSPITALS		0
SPEC ED TUITION		4,523,662
ADULT EDUCATION		59,977
ENGLISH AS A SEC. LANGUAGE		199,396
READING RECOVERY		0
AVID		100,000
FOSTER CARE		228,280
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		360,932
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,660.00	141,531,412
	61.25	2,971,188
		55,600,172
	82.00	3,977,754
	35.00	1,713,678
	36.00	1,746,331
	256.00	12,534,332
	46.00	2,252,263
	108.00	5,808,605
	168.00	8,448,542
	7.00	352,904
		371,600
	353.00	922,326
	15.00	727,638
	192.90	9,357,423
		0
	2.34	113,512
		1,381,607
		3,256,265
		2,472,789
		669,642
	10.00	485,092
		819,615
		2,072,003
	15.00	1,123,418
		559,131
		22,670
		104,916
		2,352,485
		62,869
		897,277
		2,234,000
		0
		202,082
		0
		335,757
		184,657
		0
		4,975,123
		59,977
		191,221
		0
		100,000
		228,280
		0
		0
		360,932
		0
		0

**TOTAL \$274,390,403**

**TOTAL \$273,581,488**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 130  
**DIVISION:** WAYNESBORO

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,966	2,984		0.3730	0.3730
ADJUSTED	2,966	2,984			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,566.00	5,470,537	3,556.00	5,408,749
TEXTBOOKS	61.25	113,906	61.25	114,597
SALES TAX		1,851,817		1,984,709
SALARY SUPPLEMENT	48.00	89,265	79.00	147,806
VOCATIONAL ED - SOQ	49.00	91,124	50.00	93,548
GIFTED ED - SOQ	36.00	66,949	36.00	67,355
SPECIAL ED - SOQ	204.00	379,375	206.00	385,419
REMEDIAL ED - SOQ	75.00	139,476	73.00	136,581
RETIREMENT	163.00	320,281	106.00	221,856
SOCIAL SECURITY	165.00	318,587	165.00	322,477
GROUP LIFE	7.00	12,466	7.00	13,671
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	74,367	353.00	75,253
<b>II. MAINTENANCE</b>	15.00	27,895	15.00	28,065
LOTTERY	194.27	361,280	192.90	360,910
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	19,415	2.34	4,378
AT RISK		139,431		139,794
K-3 PRIMARY CLASS SIZE		259,014		258,084
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		49,981		51,496
SOL MATERIALS	10.00	18,597	10.00	18,710
SOL REMEDIATION		52,574		52,574
ADDITIONAL TEACHERS		68,446		67,611
SOL TEACHER TRAINING	15.00	44,490	15.00	44,760
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		7,125		7,164
SCHOOL CONSTRUCTION		280,672		281,295
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		37,629
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		5,095		0
TECHNOLOGY RESOURCE ASSTS		0		16,302
COMP INDEX TRANSITION		0		0
<b>III. VOC ED CATEGORICAL</b>		32,927		28,357
SPEC ED HOMEBOUND		12,303		13,324
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		8,742		9,614
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		16,785		19,340
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		16,774		16,774
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

**TOTAL \$10,571,412**

**TOTAL \$10,649,920**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 131  
**DIVISION:** WILLIAMSBURG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	674	645		0.8000	0.8000
ADJUSTED	674	645			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,955.00	448,715	4,092.00	437,391
TEXTBOOKS	61.25	8,257	61.25	7,901
SALES TAX		422,093		452,384
SALARY SUPPLEMENT	56.00	7,549	98.00	12,642
VOCATIONAL ED - SOQ	66.00	8,897	70.00	9,030
GIFTED ED - SOQ	42.00	5,662	45.00	5,805
SPECIAL ED - SOQ	417.00	56,212	444.00	57,276
REMEDIAL ED - SOQ	71.00	9,571	74.00	9,546
RETIREMENT	193.00	27,983	134.00	20,046
SOCIAL SECURITY	195.00	27,722	208.00	28,638
GROUP LIFE	8.00	1,062	9.00	1,234
ENROLLMENT LOSS		5,395		5,899
REMEDIAL SUMMER SCHOOL	353.00	5,577	353.00	4,871
<b>II. MAINTENANCE</b>	15.00	2,022	15.00	1,935
LOTTERY	194.27	26,188	192.90	24,884
LOTTERY HOLD HARMLESS		30,017		31,122
ADDITIONAL LOTTERY	10.44	1,407	2.34	302
AT RISK		5,911		5,863
K-3 PRIMARY CLASS SIZE		124,603		125,175
AT RISK FOUR YEAR OLDS		5,400		6,480
EARLY READING INTERVENTION		0		2,416
SOL MATERIALS	10.00	1,348	10.00	1,290
SOL REMEDIATION		2,400		2,400
ADDITIONAL TEACHERS		7,278		7,189
SOL TEACHER TRAINING	15.00	10,110	15.00	9,675
DROPOUT PREVENTION		76,229		76,229
TRUANCY		0		0
HEALTH INCENTIVE FUND		358		343
SCHOOL CONSTRUCTION		206,155		205,900
GED FUNDING		0		0
SOL ALGEBRA READINESS		0		2,000
TECHNOLOGY - VPSA		336,000		336,000
ADMIN SOFTWARE SUPPORT		2,458		0
TECHNOLOGY RESOURCE ASSTS		0		10,400
COMP INDEX TRANSITION		0		0
<b>III. VOC ED CATEGORICAL</b>		69,694		60,462
SPEC ED HOMEBOUND		596		645
SPEC ED HOSPITALS		580,901		534,016
SPEC ED TUITION		4,257		4,682
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		1,785		1,763
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		100,858		100,858
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		22,840		22,840
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$2,653,510</b>	<b>TOTAL</b>	<b>\$2,627,532</b>

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 132  
**DIVISION:** WINCHESTER

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,351	3,365		0.5643	0.5643
ADJUSTED	3,351	3,365			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,593.00	4,277,207
TEXTBOOKS	61.25	89,427
SALES TAX		2,223,280
SALARY SUPPLEMENT	52.00	75,922
VOCATIONAL ED - SOQ	73.00	106,582
GIFTED ED - SOQ	36.00	52,561
SPECIAL ED - SOQ	449.00	655,554
REMEDIAL ED - SOQ	43.00	62,781
RETIREMENT	183.00	288,654
SOCIAL SECURITY	186.00	287,247
GROUP LIFE	8.00	11,367
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	49,832
<b>II. MAINTENANCE</b>	15.00	21,900
LOTTERY	194.27	283,640
LOTTERY HOLD HARMLESS		94,343
ADDITIONAL LOTTERY	10.44	15,243
AT RISK		73,735
K-3 PRIMARY CLASS SIZE		191,691
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		33,679
SOL MATERIALS	10.00	14,600
SOL REMEDIATION		33,917
ADDITIONAL TEACHERS		63,417
SOL TEACHER TRAINING	15.00	50,265
DROPOUT PREVENTION		20,950
TRUANCY		0
HEALTH INCENTIVE FUND		4,451
SCHOOL CONSTRUCTION		263,834
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		28,175
<b>III. VOC ED CATEGORICAL</b>		18,962
SPEC ED HOMEBOUND		2,415
SPEC ED HOSPITALS		64,576
SPEC ED TUITION		409,278
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		19,439
READING RECOVERY		0
AVID		0
FOSTER CARE		53,512
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		20,696
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,582.00	4,213,480
	61.25	89,800
		2,382,831
	86.00	126,087
	72.00	105,561
	36.00	52,781
	441.00	646,564
	41.00	60,111
	119.00	200,522
	185.00	287,972
	8.00	12,445
		0
	353.00	42,449
	15.00	21,992
	192.90	282,817
		106,155
	2.34	3,431
		73,776
		192,363
		0
		34,732
	10.00	14,661
		33,917
		62,643
	15.00	50,475
		20,950
		0
		4,467
		263,812
		15,717
		21,790
		232,000
		0
		11,328
		0
		15,638
		2,617
		61,584
		450,124
		0
		21,119
		0
		0
		53,512
		0
		0
		20,696
		0
		0

**TOTAL \$10,210,850**

**TOTAL \$10,292,919**



**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 135  
**DIVISION:** FRANKLIN CITY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,454	1,395		0.2973	0.2973
ADJUSTED	1,454	1,395			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,650.00	3,040,573
TEXTBOOKS	61.25	62,581
SALES TAX		980,114
SALARY SUPPLEMENT	56.00	57,217
VOCATIONAL ED - SOQ	70.00	71,521
GIFTED ED - SOQ	36.00	36,782
SPECIAL ED - SOQ	583.00	595,666
REMEDIAL ED - SOQ	113.00	115,455
RETIREMENT	194.00	216,136
SOCIAL SECURITY	197.00	212,952
GROUP LIFE	8.00	8,081
ENROLLMENT LOSS		62,939
REMEDIAL SUMMER SCHOOL	353.00	134,197
<b>II. MAINTENANCE</b>	15.00	15,326
LOTTERY	194.27	198,491
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	10,667
AT RISK		222,705
K-3 PRIMARY CLASS SIZE		285,442
AT RISK FOUR YEAR OLDS		41,740
EARLY READING INTERVENTION		47,529
SOL MATERIALS	10.00	10,217
SOL REMEDIATION		48,318
ADDITIONAL TEACHERS		51,140
SOL TEACHER TRAINING	15.00	21,810
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		6,936
SCHOOL CONSTRUCTION		246,249
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,831
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		22,867
<b>III. VOC ED CATEGORICAL</b>		18,563
SPEC ED HOMEBOUND		1,720
SPEC ED HOSPITALS		0
SPEC ED TUITION		138,327
ADULT EDUCATION		2,044
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		5,138
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,134
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,642.00	2,830,699
	61.25	60,020
		1,050,451
	94.00	92,112
	69.00	67,614
	36.00	35,277
	579.00	567,371
	110.00	107,791
	127.00	146,905
	197.00	206,802
	8.00	8,510
		84,550
	353.00	212,333
	15.00	14,699
	192.90	189,026
		0
	2.34	2,293
		213,051
		266,723
		41,740
		40,738
	10.00	9,799
		46,270
		50,516
	15.00	20,918
		0
		0
		6,650
		244,669
		7,859
		35,382
		128,000
		0
		18,270
		0
		16,323
		1,860
		0
		152,132
		2,044
		0
		0
		0
		5,138
		0
		0
		9,134
		0
		0

**TOTAL \$7,139,268**

**TOTAL \$6,993,668**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 136  
**DIVISION:** CHESAPEAKE CITY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	37,585	38,021		0.3517	0.3517
ADJUSTED	37,219	37,650			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,641.00	70,936,190
TEXTBOOKS	61.25	1,477,893
SALES TAX		26,094,379
SALARY SUPPLEMENT	50.00	1,206,443
VOCATIONAL ED - SOQ	63.00	1,535,080
GIFTED ED - SOQ	36.00	868,639
SPECIAL ED - SOQ	317.00	7,724,135
REMEDIAL ED - SOQ	59.00	1,437,615
RETIREMENT	171.00	4,313,234
SOCIAL SECURITY	174.00	4,301,695
GROUP LIFE	7.00	160,733
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	1,180,408
<b>II. MAINTENANCE</b>	15.00	361,933
LOTTERY	194.27	4,687,513
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	251,905
AT RISK		819,806
K-3 PRIMARY CLASS SIZE		1,707,257
AT RISK FOUR YEAR OLDS		840,197
EARLY READING INTERVENTION		238,037
SOL MATERIALS	10.00	241,289
SOL REMEDIATION		458,544
ADDITIONAL TEACHERS		1,061,565
SOL TEACHER TRAINING	15.00	558,280
DROPOUT PREVENTION		526,210
TRUANCY		12,966
HEALTH INCENTIVE FUND		58,162
SCHOOL CONSTRUCTION		1,264,076
GED FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,194,000
ADMIN SOFTWARE SUPPORT		13,370
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		238,572
SPEC ED HOMEBOUND		141,093
SPEC ED HOSPITALS		850,770
SPEC ED TUITION		2,068,513
ADULT EDUCATION		6,849
ENGLISH AS A SEC. LANGUAGE		34,710
READING RECOVERY		0
AVID		0
FOSTER CARE		455,246
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		168,919
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,631.00	70,497,210
	61.25	1,495,037
		27,967,002
	84.00	2,050,336
	63.00	1,552,888
	36.00	878,715
	317.00	7,813,738
	57.00	1,404,994
	112.00	3,013,799
	174.00	4,386,708
	7.00	177,141
		0
	353.00	1,259,590
	15.00	366,131
	192.90	4,708,450
		0
	2.34	57,117
		826,999
		1,732,879
		1,029,241
		355,489
	10.00	244,088
		462,545
		1,048,612
	15.00	564,756
		526,210
		12,966
		58,834
		1,264,966
		47,152
		474,827
		1,194,000
		0
		101,135
		0
		200,914
		152,814
		767,806
		2,274,951
		6,849
		37,137
		0
		0
		455,246
		0
		0
		168,919
		0
		0

**TOTAL \$139,543,377**

**TOTAL \$141,638,192**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 137  
**DIVISION:** LEXINGTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	674	716		0.4578	0.4578
ADJUSTED	674	716			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,689.00	1,158,348
TEXTBOOKS	61.25	22,383
SALES TAX		350,002
SALARY SUPPLEMENT	53.00	19,368
VOCATIONAL ED - SOQ	117.00	42,757
GIFTED ED - SOQ	39.00	14,252
SPECIAL ED - SOQ	477.00	174,316
REMEDIAL ED - SOQ	40.00	14,618
RETIREMENT	198.00	78,079
SOCIAL SECURITY	201.00	77,637
GROUP LIFE	8.00	2,844
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	9,378
<b>II. MAINTENANCE</b>	15.00	5,482
LOTTERY	194.27	70,995
LOTTERY HOLD HARMLESS		273
ADDITIONAL LOTTERY	10.44	3,815
AT RISK		12,418
K-3 PRIMARY CLASS SIZE		41,125
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		2,619
SOL MATERIALS	10.00	3,654
SOL REMEDIATION		3,162
ADDITIONAL TEACHERS		19,730
SOL TEACHER TRAINING	15.00	10,110
DROPOUT PREVENTION		4,401
TRUANCY		0
HEALTH INCENTIVE FUND		870
SCHOOL CONSTRUCTION		215,123
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		3,050
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		11,284
<b>III. VOC ED CATEGORICAL</b>		0
SPEC ED HOMEBOUND		0
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,419
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		2,153
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,693.00	1,230,289
TEXTBOOKS	61.25	23,778
SALES TAX		375,119
SALARY SUPPLEMENT	91.00	35,328
VOCATIONAL ED - SOQ	117.00	45,421
GIFTED ED - SOQ	40.00	15,529
SPECIAL ED - SOQ	478.00	185,567
REMEDIAL ED - SOQ	39.00	15,140
RETIREMENT	130.00	56,847
SOCIAL SECURITY	202.00	82,229
GROUP LIFE	8.00	3,270
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	8,421
<b>II. MAINTENANCE</b>	15.00	5,823
LOTTERY	192.90	74,887
LOTTERY HOLD HARMLESS		3,180
ADDITIONAL LOTTERY	2.34	908
AT RISK		13,197
K-3 PRIMARY CLASS SIZE		39,233
AT RISK FOUR YEAR OLDS		8,784
EARLY READING INTERVENTION		6,549
SOL MATERIALS	10.00	3,882
SOL REMEDIATION		3,162
ADDITIONAL TEACHERS		19,489
SOL TEACHER TRAINING	15.00	10,740
DROPOUT PREVENTION		4,401
TRUANCY		0
HEALTH INCENTIVE FUND		923
SCHOOL CONSTRUCTION		215,953
GED FUNDING		7,859
SOL ALGEBRA READINESS		5,423
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		0
SPEC ED HOMEBOUND		0
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,389
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		2,153
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

**TOTAL \$2,486,524**

**TOTAL \$2,607,873**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 138  
**DIVISION:** EMPORIA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,080	1,109		0.3299	0.3299
ADJUSTED	1,080	1,109			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,783.00	2,312,599
TEXTBOOKS	61.25	44,327
SALES TAX		634,515
SALARY SUPPLEMENT	56.00	40,528
VOCATIONAL ED - SOQ	92.00	66,581
GIFTED ED - SOQ	35.00	25,330
SPECIAL ED - SOQ	481.00	348,104
REMEDIAL ED - SOQ	129.00	93,358
RETIREMENT	189.00	141,783
SOCIAL SECURITY	192.00	141,536
GROUP LIFE	8.00	5,470
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	0
<b>II. MAINTENANCE</b>	15.00	10,856
LOTTERY	194.27	140,595
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	7,556
AT RISK		130,399
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		24,280
SOL MATERIALS	10.00	7,237
SOL REMEDIATION		34,010
ADDITIONAL TEACHERS		24,384
SOL TEACHER TRAINING	15.00	16,200
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		4,349
SCHOOL CONSTRUCTION		231,477
GED FUNDING		0
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		29,375
<b>III. VOC ED CATEGORICAL</b>		0
SPEC ED HOMEBOUND		0
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		0
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,783.00	2,355,600
TEXTBOOKS	61.25	45,517
SALES TAX		680,050
SALARY SUPPLEMENT	94.00	69,855
VOCATIONAL ED - SOQ	97.00	72,085
GIFTED ED - SOQ	35.00	26,010
SPECIAL ED - SOQ	504.00	374,543
REMEDIAL ED - SOQ	127.00	94,379
RETIREMENT	125.00	101,061
SOCIAL SECURITY	194.00	147,837
GROUP LIFE	8.00	6,109
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	0
<b>II. MAINTENANCE</b>	15.00	11,147
LOTTERY	192.90	143,352
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	1,739
AT RISK		133,869
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		40,467
SOL MATERIALS	10.00	7,431
SOL REMEDIATION		35,964
ADDITIONAL TEACHERS		24,086
SOL TEACHER TRAINING	15.00	16,635
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		4,465
SCHOOL CONSTRUCTION		231,644
GED FUNDING		0
SOL ALGEBRA READINESS		23,346
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		0
SPEC ED HOMEBOUND		0
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		0
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

**TOTAL \$4,514,849**

**TOTAL \$4,647,192**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 139  
**DIVISION:** SALEM

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,920	3,906		0.4370	0.4370
ADJUSTED	3,920	3,906			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,537.00	6,383,905
TEXTBOOKS	61.25	135,176
SALES TAX		2,525,955
SALARY SUPPLEMENT	48.00	105,934
VOCATIONAL ED - SOQ	44.00	97,106
GIFTED ED - SOQ	36.00	79,451
SPECIAL ED - SOQ	253.00	558,361
REMEDIAL ED - SOQ	33.00	72,830
RETIREMENT	167.00	398,923
SOCIAL SECURITY	169.00	394,877
GROUP LIFE	7.00	15,103
ENROLLMENT LOSS		52,780
REMEDIAL SUMMER SCHOOL	353.00	101,754
<b>II. MAINTENANCE</b>	15.00	33,104
LOTTERY	194.27	428,746
LOTTERY HOLD HARMLESS		26,544
ADDITIONAL LOTTERY	10.44	23,041
AT RISK		26,116
K-3 PRIMARY CLASS SIZE		107,894
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	22,070
SOL REMEDIATION		22,011
ADDITIONAL TEACHERS		81,946
SOL TEACHER TRAINING	15.00	58,800
DROPOUT PREVENTION		25,351
TRUANCY		0
HEALTH INCENTIVE FUND		2,813
SCHOOL CONSTRUCTION		298,784
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		4,575
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		11,445
SPEC ED HOMEBOUND		26,794
SPEC ED HOSPITALS		0
SPEC ED TUITION		163,238
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,024
READING RECOVERY		0
AVID		0
FOSTER CARE		154,482
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,052
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,528.00	6,234,179
	61.25	134,694
		2,707,226
	79.00	173,727
	44.00	96,759
	36.00	79,167
	255.00	560,765
	32.00	70,370
	109.00	276,588
	170.00	397,216
	7.00	16,426
		10,055
	353.00	249,219
	15.00	32,986
	192.90	424,202
		44,439
	2.34	5,146
		25,921
		108,439
		0
		17,680
	10.00	21,991
		22,011
		80,946
	15.00	58,590
		25,351
		0
		2,800
		296,461
		7,859
		26,797
		206,000
		0
		14,638
		0
		6,687
		29,018
		0
		179,529
		0
		4,962
		0
		0
		154,482
		0
		0
		22,052
		0
		0

**TOTAL \$12,680,843**

**TOTAL \$12,825,377**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 140  
**DIVISION:** BEDFORD CITY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	965	900		0.3360	0.3360
ADJUSTED	965	900			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,752.00	2,036,163
TEXTBOOKS	61.25	39,247
SALES TAX		554,169
SALARY SUPPLEMENT	53.00	33,960
VOCATIONAL ED - SOQ	75.00	48,057
GIFTED ED - SOQ	39.00	24,990
SPECIAL ED - SOQ	457.00	292,827
REMEDIAL ED - SOQ	77.00	49,339
RETIREMENT	188.00	124,363
SOCIAL SECURITY	190.00	123,809
GROUP LIFE	8.00	4,855
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	0
<b>II. MAINTENANCE</b>	15.00	9,611
LOTTERY	194.27	124,480
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	6,690
AT RISK		22,709
K-3 PRIMARY CLASS SIZE		84,366
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		9,624
SOL MATERIALS	10.00	6,408
SOL REMEDIATION		9,906
ADDITIONAL TEACHERS		24,162
SOL TEACHER TRAINING	15.00	14,475
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		1,548
SCHOOL CONSTRUCTION		227,521
GED FUNDING		0
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		6,858
<b>III. VOC ED CATEGORICAL</b>		0
SPEC ED HOMEBOUND		0
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		0
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,827.00	1,892,640
	61.25	36,603
		593,938
	94.00	56,174
	77.00	46,015
	41.00	24,502
	474.00	283,262
	79.00	47,210
	127.00	83,937
	197.00	122,132
	8.00	4,979
		95,687
	353.00	0
	15.00	8,964
	192.90	115,277
		0
	2.34	1,398
		21,692
		85,798
		0
		9,624
	10.00	5,976
		9,906
		23,867
	15.00	13,500
		0
		0
		1,450
		228,016
		0
		13,283
		0
		0
		0
		0
		0
		0
		0
		0
		0
		0
		0

**TOTAL \$3,880,137**

**TOTAL \$3,825,830**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 142  
**DIVISION:** POQUOSON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,469	2,465		0.3414	0.3414
ADJUSTED	2,450	2,446			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,576.00	4,825,367
TEXTBOOKS	61.25	98,821
SALES TAX		1,433,576
SALARY SUPPLEMENT	46.00	74,216
VOCATIONAL ED - SOQ	37.00	60,165
GIFTED ED - SOQ	36.00	58,082
SPECIAL ED - SOQ	191.00	310,582
REMEDIAL ED - SOQ	22.00	35,774
RETIREMENT	163.00	279,690
SOCIAL SECURITY	165.00	277,406
GROUP LIFE	7.00	10,856
ENROLLMENT LOSS		7,250
REMEDIAL SUMMER SCHOOL	353.00	24,411
<b>II. MAINTENANCE</b>	15.00	24,201
LOTTERY	194.27	313,435
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	16,844
AT RISK		3,533
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		1,591
SOL MATERIALS	10.00	16,134
SOL REMEDIATION		7,904
ADDITIONAL TEACHERS		47,930
SOL TEACHER TRAINING	15.00	36,746
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		610
SCHOOL CONSTRUCTION		271,703
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,351
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		11,153
<b>III. VOC ED CATEGORICAL</b>		20,559
SPEC ED HOMEBOUND		4,156
SPEC ED HOSPITALS		0
SPEC ED TUITION		28,008
ADULT EDUCATION		1,348
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		8,040
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,566.00	4,732,157
TEXTBOOKS	61.25	98,661
SALES TAX		1,536,454
SALARY SUPPLEMENT	79.00	127,252
VOCATIONAL ED - SOQ	37.00	60,068
GIFTED ED - SOQ	36.00	57,988
SPECIAL ED - SOQ	191.00	310,079
REMEDIAL ED - SOQ	21.00	34,092
RETIREMENT	106.00	192,411
SOCIAL SECURITY	165.00	278,345
GROUP LIFE	7.00	11,826
ENROLLMENT LOSS		5,376
REMEDIAL SUMMER SCHOOL	353.00	29,061
<b>II. MAINTENANCE</b>	15.00	24,162
LOTTERY	192.90	310,721
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	3,769
AT RISK		3,523
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		3,182
SOL MATERIALS	10.00	16,108
SOL REMEDIATION		7,904
ADDITIONAL TEACHERS		47,345
SOL TEACHER TRAINING	15.00	36,687
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		610
SCHOOL CONSTRUCTION		271,068
GED FUNDING		7,859
SOL ALGEBRA READINESS		21,466
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		17,124
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		16,446
SPEC ED HOMEBOUND		4,502
SPEC ED HOSPITALS		0
SPEC ED TUITION		30,803
ADULT EDUCATION		1,348
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		8,040
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

**TOTAL \$8,477,300**

**TOTAL \$8,460,436**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 143  
**DIVISION:** MANASSAS CITY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	6,340	6,479		0.4296	0.4296
ADJUSTED	6,262	6,399			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,944.00	11,802,488
TEXTBOOKS	61.25	218,761
SALES TAX		4,004,106
SALARY SUPPLEMENT	55.00	196,439
VOCATIONAL ED - SOQ	33.00	119,339
GIFTED ED - SOQ	40.00	142,864
SPECIAL ED - SOQ	315.00	1,139,146
REMEDIAL ED - SOQ	45.00	162,735
RETIREMENT	184.00	683,410
SOCIAL SECURITY	187.00	682,264
GROUP LIFE	8.00	26,968
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	124,435
<b>II. MAINTENANCE</b>	15.00	53,574
LOTTERY	194.27	693,857
LOTTERY HOLD HARMLESS		71,566
ADDITIONAL LOTTERY	10.44	37,288
AT RISK		79,084
K-3 PRIMARY CLASS SIZE		197,569
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		43,888
SOL MATERIALS	10.00	35,716
SOL REMEDIATION		51,846
ADDITIONAL TEACHERS		204,004
SOL TEACHER TRAINING	15.00	93,924
DROPOUT PREVENTION		46,316
TRUANCY		0
HEALTH INCENTIVE FUND		7,785
SCHOOL CONSTRUCTION		354,837
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		6,774
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		27,380
SPEC ED HOMEBOUND		8,635
SPEC ED HOSPITALS		0
SPEC ED TUITION		691,550
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		100,160
READING RECOVERY		0
AVID		0
FOSTER CARE		37,565
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,926
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,920.00	11,859,821
	61.25	223,557
		4,291,455
	91.00	332,142
	34.00	125,651
	40.00	145,997
	316.00	1,167,816
	44.00	162,607
	120.00	477,820
	187.00	701,037
	8.00	29,995
		0
	353.00	153,228
	15.00	54,749
	192.90	704,069
		100,313
	2.34	8,541
		80,348
		201,724
		98,565
		51,455
	10.00	36,499
		51,846
		201,499
	15.00	95,983
		46,316
		0
		7,838
		358,045
		23,576
		76,710
		258,000
		0
		14,830
		0
		22,886
		9,351
		0
		760,567
		0
		107,157
		0
		0
		37,565
		0
		0
		22,926
		0
		0

**TOTAL \$22,450,774**

**TOTAL \$23,102,483**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 144  
**DIVISION:** MANASSAS PARK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,996	2,112		0.3184	0.3184
ADJUSTED	1,996	2,112			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,970.00	4,559,740
TEXTBOOKS	61.25	83,329
SALES TAX		1,234,361
SALARY SUPPLEMENT	59.00	80,268
VOCATIONAL ED - SOQ	52.00	70,745
GIFTED ED - SOQ	40.00	54,419
SPECIAL ED - SOQ	495.00	673,434
REMEDIAL ED - SOQ	90.00	122,443
RETIREMENT	199.00	280,569
SOCIAL SECURITY	202.00	283,446
GROUP LIFE	8.00	10,311
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	102,979
<b>II. MAINTENANCE</b>	15.00	20,407
LOTTERY	194.27	264,299
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	14,203
AT RISK		57,082
K-3 PRIMARY CLASS SIZE		159,628
AT RISK FOUR YEAR OLDS		33,126
EARLY READING INTERVENTION		18,084
SOL MATERIALS	10.00	13,605
SOL REMEDIATION		26,427
ADDITIONAL TEACHERS		81,258
SOL TEACHER TRAINING	15.00	29,940
DROPOUT PREVENTION		13,261
TRUANCY		13,632
HEALTH INCENTIVE FUND		4,316
SCHOOL CONSTRUCTION		254,910
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		6,390
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		11,102
SPEC ED HOMEBOUND		7,762
SPEC ED HOSPITALS		0
SPEC ED TUITION		323,468
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		29,921
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,573
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,945.00	4,777,264
	61.25	88,172
		1,322,943
	98.00	141,075
	53.00	76,296
	40.00	57,582
	507.00	729,846
	89.00	128,119
	131.00	204,716
	203.00	302,744
	9.00	13,147
		0
	353.00	102,979
	15.00	21,593
	192.90	277,687
		0
	2.34	3,369
		59,979
		166,003
		36,806
		30,743
	10.00	14,395
		30,852
		80,260
	15.00	31,680
		13,261
		13,632
		4,495
		259,442
		7,859
		11,232
		180,000
		0
		17,722
		0
		8,631
		8,407
		0
		355,750
		0
		32,833
		0
		0
		0
		0
		9,573
		0
		0

**TOTAL \$9,136,297**

**TOTAL \$9,621,087**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 202  
**DIVISION:** COLONIAL BEACH

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	574	552		0.3020	0.3020
ADJUSTED	574	552			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,770.00	1,273,071
TEXTBOOKS	61.25	24,540
SALES TAX		340,096
SALARY SUPPLEMENT	56.00	22,437
VOCATIONAL ED - SOQ	119.00	47,678
GIFTED ED - SOQ	36.00	14,423
SPECIAL ED - SOQ	490.00	196,319
REMEDIAL ED - SOQ	99.00	39,665
RETIREMENT	192.00	80,993
SOCIAL SECURITY	195.00	80,761
GROUP LIFE	8.00	3,059
ENROLLMENT LOSS		37,262
REMEDIAL SUMMER SCHOOL	353.00	27,103
<b>II. MAINTENANCE</b>	15.00	6,010
LOTTERY	194.27	77,835
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	4,183
AT RISK		40,156
K-3 PRIMARY CLASS SIZE		45,537
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		10,117
SOL MATERIALS	10.00	4,007
SOL REMEDIATION		16,754
ADDITIONAL TEACHERS		25,399
SOL TEACHER TRAINING	15.00	8,610
DROPOUT PREVENTION		12,323
TRUANCY		0
HEALTH INCENTIVE FUND		1,748
SCHOOL CONSTRUCTION		218,333
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		76,000
ADMIN SOFTWARE SUPPORT		3,054
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		7,268
SPEC ED HOMEBOUND		8,112
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		9,343
READING RECOVERY		0
AVID		0
FOSTER CARE		1,530
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		2,428
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,785.00	1,203,923
TEXTBOOKS	61.25	23,599
SALES TAX		364,502
SALARY SUPPLEMENT	96.00	36,988
VOCATIONAL ED - SOQ	120.00	46,236
GIFTED ED - SOQ	36.00	13,871
SPECIAL ED - SOQ	494.00	190,336
REMEDIAL ED - SOQ	98.00	37,759
RETIREMENT	127.00	54,622
SOCIAL SECURITY	197.00	79,224
GROUP LIFE	8.00	3,224
ENROLLMENT LOSS		33,587
REMEDIAL SUMMER SCHOOL	353.00	17,248
<b>II. MAINTENANCE</b>	15.00	5,779
LOTTERY	192.90	74,324
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	902
AT RISK		38,926
K-3 PRIMARY CLASS SIZE		44,967
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		8,430
SOL MATERIALS	10.00	3,853
SOL REMEDIATION		16,754
ADDITIONAL TEACHERS		25,089
SOL TEACHER TRAINING	15.00	8,280
DROPOUT PREVENTION		12,323
TRUANCY		0
HEALTH INCENTIVE FUND		1,688
SCHOOL CONSTRUCTION		217,527
GED FUNDING		7,859
SOL ALGEBRA READINESS		12,277
TECHNOLOGY - VPSA		76,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		18,148
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		5,285
SPEC ED HOMEBOUND		8,797
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		9,227
READING RECOVERY		0
AVID		0
FOSTER CARE		1,530
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		2,428
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

**TOTAL \$2,774,013**

**TOTAL \$2,705,512**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

**DIV #:** 207  
**DIVISION:** WEST POINT

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	812	825		0.3203	0.3203
ADJUSTED	812	825			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,733.00	1,826,148
TEXTBOOKS	61.25	33,805
SALES TAX		344,498
SALARY SUPPLEMENT	56.00	30,907
VOCATIONAL ED - SOQ	82.00	45,257
GIFTED ED - SOQ	36.00	19,869
SPECIAL ED - SOQ	638.00	352,123
REMEDIAL ED - SOQ	15.00	8,279
RETIREMENT	203.00	119,529
SOCIAL SECURITY	206.00	118,864
GROUP LIFE	9.00	4,790
ENROLLMENT LOSS		12,594
REMEDIAL SUMMER SCHOOL	353.00	28,312
<b>II. MAINTENANCE</b>	15.00	8,279
LOTTERY	194.27	107,221
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	5,762
AT RISK		10,435
K-3 PRIMARY CLASS SIZE		58,535
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		3,284
SOL MATERIALS	10.00	5,519
SOL REMEDIATION		8,160
ADDITIONAL TEACHERS		24,733
SOL TEACHER TRAINING	15.00	12,180
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		914
SCHOOL CONSTRUCTION		224,487
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,673
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		2,822
SPEC ED HOMEBOUND		43
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		4,268
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,726.00	1,838,404
	61.25	34,346
		369,221
	96.00	53,832
	82.00	45,982
	36.00	20,187
	642.00	360,003
	15.00	8,411
	133.00	84,279
	206.00	121,353
	9.00	5,298
		0
	353.00	28,312
	15.00	8,411
	192.90	108,169
		0
	2.34	1,312
		10,606
		58,960
		0
		4,926
	10.00	5,608
		8,160
		24,431
	15.00	12,375
		0
		0
		931
		224,126
		7,859
		3,400
		128,000
		0
		17,672
		0
		1,000
		46
		0
		0
		0
		0
		0
		0
		0
		0
		4,268
		0
		0

**TOTAL \$3,562,149**

**TOTAL \$3,599,888**

**GOVERNOR'S PROPOSED AMENDMENTS TO 2000-2002 DIRECT AID BUDGET - December 20, 2000 (State Funds Only)**

DIV #:   
 DIVISION:

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,132,758	1,144,536			
ADJUSTED	1,128,566	1,140,246			

**FY 2001**

**FY 2002**

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
<b>I. BASIC AID</b>		1,919,756,630
TEXTBOOKS		38,554,489
SALES TAX		767,800,000
SALARY SUPPLEMENT		32,574,973
VOCATIONAL ED - SOQ		40,641,565
GIFTED ED - SOQ		23,050,938
SPECIAL ED - SOQ		220,651,610
REMEDIAL ED - SOQ		40,264,609
RETIREMENT		118,055,112
SOCIAL SECURITY		117,643,207
GROUP LIFE		4,555,663
ENROLLMENT LOSS		7,882,976
REMEDIAL SUMMER SCHOOL		20,387,801
<b>II. MAINTENANCE</b>		9,441,916
LOTTERY		122,285,394
LOTTERY HOLD HARMLESS		12,619,638
ADDITIONAL LOTTERY		6,571,574
AT RISK		43,816,989
K-3 PRIMARY CLASS SIZE		70,881,189
AT RISK FOUR YEAR OLDS		18,648,068
EARLY READING INTERVENTION		11,415,934
SOL MATERIALS		6,294,607
SOL REMEDIATION		15,413,275
ADDITIONAL TEACHERS		28,791,247
SOL TEACHER TRAINING		16,928,491
DROPOUT PREVENTION		10,970,995
TRUANCY		2,138,570
HEALTH INCENTIVE FUND		2,043,258
SCHOOL CONSTRUCTION		55,000,001
GED FUNDING		2,247,581
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		56,728,000
ADMIN SOFTWARE SUPPORT		1,135,345
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,868,340
<b>III. VOC ED CATEGORICAL</b>		9,572,019
SPEC ED HOMEBOUND		4,149,837
SPEC ED HOSPITALS		17,619,035
SPEC ED TUITION		32,209,525
ADULT EDUCATION		1,036,885
ENGLISH AS A SEC. LANGUAGE		5,166,782
READING RECOVERY		141,581
AVID		825,729
FOSTER CARE		9,007,635
ALTERNATIVE EDUCATION		5,868,677
ELECTRONIC CLASSROOM		1,626,577
SCHOOL FOOD		5,801,932
ACADEMIC YEAR GOV'S SCH.		6,030,933
VGAP		1,230,000

<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
	1,898,412,323
	38,822,442
	822,900,000
	55,080,059
	40,749,420
	23,216,795
	221,926,968
	39,444,823
	82,179,555
	119,234,558
	4,998,498
	5,712,428
	24,549,162
	9,507,536
	122,266,914
	14,274,936
	1,483,177
	43,549,490
	70,600,283
	23,511,842
	13,921,210
	6,338,356
	15,406,358
	28,450,435
	17,103,688
	10,970,995
	2,138,570
	2,041,179
	55,000,005
	2,247,581
	12,894,984
	56,728,000
	0
	4,843,262
	0
	8,371,029
	4,495,226
	18,539,219
	35,424,033
	1,036,885
	5,409,353
	141,581
	778,453
	9,007,635
	5,880,151
	1,626,577
	5,801,932
	7,144,350
	1,230,000

**TOTAL \$3,948,347,132**

**TOTAL \$3,995,392,256**





















